

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Parks

Department: Public Works and Development
Services

Proposal Summary (attach explanation and required documents):

Parks Grant – Fund for Lake Michigan – Petrifying Springs Wetland Restoration

Dept./Division Head Signature: 

Date: 1.4.18

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: 

Date: 1-4-18

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: 

Date: 1/4/18

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: 

Date: 1/5/18


Kenosha



County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

| | |
|--|--|
| Subject: Resolution to accept grant funding for Kenosha County Parks Wetland Restoration | |
| Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/> | |
| Date Submitted: 1/04/18 | Date Resubmitted: |
| Submitted by: Matthew Collins | |
| Fiscal Note Attached <input checked="" type="checkbox"/> | Legal Note Attached <input type="checkbox"/> |
| Prepared by: Matthew Collins | Signature:  |

WHEREAS, Kenosha County created a comprehensive Pike River three-phase restoration plan within Petrifying Springs Park, and

WHEREAS, Phase I plans call for restoration in the wetland area located in the southernmost branch of the Pike River in the Pike River Watershed in order to maintain healthy, functioning tree cover that will reduce storm water flow, soil erosion and sediment loading into nearshore waters, and

WHEREAS, As part of this wetland restoration project, Kenosha County will further improve water quality by planting approximately 34 trees, 86 shrubs 4,600 wet prairie plants, a seed mix consisting of mesic prairie, wet prairie, and woodland/savanna which will encompass 3.9 acres, and

WHEREAS, Fund for Lake Michigan is offering a grant of \$200,000 for these purposes and no additional county funds will be needed to complete this portion of the project,

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors authorizes the Division of Parks to act on its behalf and accept the grant from the Fund for Lake Michigan in the amount of \$200,000 and amend the budget as per budget modification which is attached and incorporated by reference.

FINANCE/ADMINISTRATION COMMITTEE

| | Aye | Nay | Abstain | Excused |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| <hr/> Supervisor Terry W. Rose, Chair | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <hr/> Supervisor Ronald J. Frederick, Vice-Chair | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <hr/> Supervisor Jeffrey Gentz | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <hr/> Supervisor Ed Kubicki | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <hr/> Supervisor Greg Retzlaff | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <hr/> Supervisor Daniel Esposito | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <hr/> Supervisor Rick Dodge | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: DPWDS / Parks

| | |
|------------------|------------------|
| DOCUMENT # _____ | G/L DATE _____ |
| BATCH # _____ | ENTRY DATE _____ |

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Fund for Lake Michigan Grant - Petrifying Springs Wetland Restoration

| (1) ACCOUNT DESCRIPTION EXPENSES | (2) | | | BUDGET CHANGE REQUESTED | | (5) ADOPTED BUDGET | (6) CURRENT BUDGET | (7) ACTUAL EXPENSES | AFTER TRANSFER | |
|---|------------------|--------|-----------------|--------------------------------|--------------------------------|--------------------------|--------------------------|---------------------------|--------------------------|-----------------------------|
| | BUSINESS UNIT | OBJECT | sub- sidiary | (3) EXPENSE INCREASE (+) | (4) EXPENSE DECREASE (-) | | | | (8) REVISED BUDGET | (9) EXPENSE BAL AVAIL |
| Parks Land Improvements | 65180 | 582100 | | 200,000 | | 780,000 | 780,000 | 0 | 980,000 | 980,000 |
| EXPENSE TOTALS | | | | 200,000 | 0 | 780,000 | 780,000 | 0 | 980,000 | 980,000 |

| REVENUES | BUSINESS UNIT | OBJECT | sub- sidiary | REVENUE DECREASE (+) | REVENUE INCREASE (-) | ADOPTED BUDGET | CURRENT BUDGET | REVISED BUDGET |
|---------------------|------------------|--------|-----------------|-------------------------|-------------------------|-------------------|-------------------|-------------------|
| | | | | | | | | |
| Parks Grant Revenue | 65180 | 446540 | | | 200,000 | 2,080,000 | 2080000 | 2,280,000 |
| REVENUE TOTALS | | | | 0 | 200,000 | 2,080,000 | 2,080,000 | 2,280,000 |

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

| | |
|---------|---------|
| 200,000 | 200,000 |
|---------|---------|

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Jim Kupfer FINANCE DIRECTOR: Jim Kupfer DATE: 1/7/18

DIVISION HEAD: _____ (required) DATE: _____

DEPARTMENT HEAD: _____ DATE: _____ COUNTY EXECUTIVE: _____ DATE: _____

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).