

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2017 11 MONTHS	2016 11 MONTHS	2016	2015	2014	2013
TOTAL RECEIPTS	\$3,301,915	\$3,253,927	\$3,563,878	\$3,340,366	\$2,946,790	\$2,900,963
LESS						
STATE TRANSFER TAX	\$1,801,481	\$1,761,623	\$1,940,716	\$1,780,580	\$1,516,478	\$1,335,239
STATE RECORDING FEES	\$150,416	\$155,372	\$168,532	\$162,204	\$42,802	\$53,670
BIRTH RECORDS FOR STATE	\$28,581	\$25,865	\$27,377	\$27,804	\$27,146	\$27,615
STATE VITALS	\$73,056	\$69,017	\$73,833	\$74,300	\$73,868	\$72,270
NET RECEIPTS TO COUNTY	\$1,248,382	\$1,242,050	\$1,353,421	\$1,295,478	\$1,286,496	\$1,412,169
LESS						
LAND INFORMATION FEES	\$128,928	\$133,176	\$144,456	\$139,032	\$128,406	\$161,010
WEB PAGES	\$42,976	\$44,392	\$48,152	\$46,344	\$42,802	\$53,670
PLAN & DEV FEES	\$1,772	\$3,291	\$3,326	\$4,229	\$2,047	\$2,307
INFORMATION SYSTEMS	\$8,340	\$8,099	\$8,671	\$7,826	\$6,614	\$3,445
TOTAL COUNTY R.O.D. RECEIPTS	\$1,066,366	\$1,053,092	\$1,148,816	\$1,098,046	\$1,106,627	\$1,191,736
LESS						
REGISTER OF DEEDS FEES	\$610,025	\$611,721	\$663,072	\$638,131	\$607,608	\$706,161
Less JE Adjustments	(\$5,115)	(\$4,199)	(\$4,593)	(\$5,286)	(\$1,554)	(\$6,688)
NET REGISTER OF DEEDS FEES	\$604,910	\$607,522	\$658,479	\$632,845	\$606,053	\$699,473
TRANSFER TAX	\$456,965	\$443,372	\$488,145	\$460,194	\$388,765	\$344,255
R.E. SEARCH FEES	\$3,350	\$2,985	\$3,195	\$3,700	\$3,510	\$3,640
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$108,720	\$135,970
ACCOUNTS RECEIVABLE	\$1,141	(\$787)	(\$1,003)	\$1,307	(\$421)	\$8,398
BALANCE	(\$0)	(\$0)	\$0	\$0	(\$0)	\$0
DOCUMENTS RECORDED	21,500	22,220	24,100	23,361	21,757	27,206
BIRTHS	4,086	3,702	3,918	3,975	3,878	3,944
DEATHS	1,549	1,672	1,841	2,070	1,883	1,784
MARRIAGES & MISC	1,281	1,181	1,265	1,248	1,542	1,461
ADDITIONAL COPIES	13,987	14,257	15,681	15,846	15,760	14,793

BUDGET SUMMARY	2017 BUDGET	2017 ACTUAL	JAN/NOV BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$415,000	\$456,965	\$374,679	\$82,286
REGISTER OF DEEDS	\$650,000	\$604,910	\$599,377	\$5,533
TOTAL BUDGET	\$1,065,000	\$1,061,875	\$974,056	\$87,819

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments