

# REGISTER OF DEEDS

## SUMMARY OF REVENUE AND ACTIVITY

	2018 1 MONTH	2017 1 MONTH	2017	2016	2015	2014
TOTAL RECEIPTS	\$312,422	\$203,569	\$3,572,019	\$3,563,878	\$3,340,366	\$2,946,790
LESS						
STATE TRANSFER TAX	\$175,206	\$86,364	\$1,950,727	\$1,940,716	\$1,780,580	\$1,516,478
STATE RECORDING FEES	\$12,691	\$14,007	\$162,449	\$168,532	\$162,204	\$42,802
BIRTH RECORDS FOR STATE	\$2,716	\$2,198	\$30,191	\$27,377	\$27,804	\$27,146
STATE VITALS	\$7,437	\$5,898	\$77,714	\$73,833	\$74,300	\$73,868
NET RECEIPTS TO COUNTY	\$114,371	\$95,102	\$1,350,937	\$1,353,421	\$1,295,478	\$1,286,496
LESS						
LAND INFORMATION FEES	\$10,878	\$12,006	\$139,242	\$144,456	\$139,032	\$128,406
WEB PAGES	\$3,626	\$4,002	\$46,414	\$48,152	\$46,344	\$42,802
PLAN & DEV FEES	\$230	\$319	\$1,839	\$3,326	\$4,229	\$2,047
INFORMATION SYSTEMS	\$858	\$787	\$9,555	\$8,671	\$7,826	\$6,614
TOTAL COUNTY R.O.D. RECEIPT	\$98,779	\$77,988	\$1,153,887	\$1,148,816	\$1,098,046	\$1,106,627
LESS						
REGISTER OF DEEDS FEES	\$55,115	\$56,231	\$660,385	\$663,072	\$638,131	\$607,608
Less JE Adjustments	(\$455)	(\$425)	(\$5,512)	(\$4,593)	(\$5,286)	(\$1,554)
NET REGISTER OF DEEDS FEES	\$54,660	\$55,806	\$654,873	\$658,479	\$632,845	\$606,053
TRANSFER TAX	\$43,802	\$21,591	\$494,277	\$488,145	\$460,194	\$388,765
R.E. SEARCH FEES	\$335	\$310	\$3,585	\$3,195	\$3,700	\$3,510
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$0	\$108,720
ACCOUNTS RECEIVABLE	(\$18)	\$281	\$1,152	(\$1,003)	\$1,307	(\$421)
BALANCE	(\$0)	(\$0)	(\$0)	\$0	\$0	(\$0)
DOCUMENTS RECORDED	1,813	2,006	23,219	24,100	23,361	21,757
BIRTHS	388	314	4,316	3,918	3,975	3,878
DEATHS	197	157	1,676	1,841	2,070	1,883
MARRIAGES & MISC	104	79	1,350	1,265	1,248	1,542
ADDITIONAL COPIES	1,698	1,439	15,118	15,681	15,846	15,760

BUDGET SUMMARY	2018 BUDGET	2018 ACTUAL	JAN BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$510,000	\$43,802	\$26,465	\$17,337
REGISTER OF DEEDS	\$655,000	\$54,660	\$51,199	\$3,461
TOTAL BUDGET	\$1,165,000	\$98,462	\$77,664	\$20,798

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments