

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2018 2 MONTHS	2017 2 MONTHS	2017	2016	2015	2014
TOTAL RECEIPTS	\$511,863	\$405,846	\$3,572,019	\$3,563,878	\$3,340,366	\$2,946,790
LESS						
STATE TRANSFER TAX	\$269,082	\$182,552	\$1,950,727	\$1,940,716	\$1,780,580	\$1,516,478
STATE RECORDING FEES	\$23,184	\$24,738	\$162,449	\$168,532	\$162,204	\$42,802
BIRTH RECORDS FOR STATE	\$5,908	\$5,166	\$30,191	\$27,377	\$27,804	\$27,146
STATE VITALS	\$14,747	\$12,567	\$77,714	\$73,833	\$74,300	\$73,868
NET RECEIPTS TO COUNTY	\$198,942	\$180,822	\$1,350,937	\$1,353,421	\$1,295,478	\$1,286,496
LESS						
LAND INFORMATION FEES	\$19,872	\$21,204	\$139,242	\$144,456	\$139,032	\$128,406
WEB PAGES	\$6,624	\$7,068	\$46,414	\$48,152	\$46,344	\$42,802
PLAN & DEV FEES	\$295	\$559	\$1,839	\$3,326	\$4,229	\$2,047
INFORMATION SYSTEMS	\$1,680	\$1,573	\$9,555	\$8,671	\$7,826	\$6,614
TOTAL COUNTY R.O.D. RECEIPT	\$170,471	\$150,418	\$1,153,887	\$1,148,816	\$1,098,046	\$1,106,627
LESS						
REGISTER OF DEEDS FEES	\$103,473	\$104,436	\$660,385	\$663,072	\$638,131	\$607,608
Less JE Adjustments	(\$886)	(\$1,454)	(\$5,512)	(\$4,593)	(\$5,286)	(\$1,554)
NET REGISTER OF DEEDS FEES	\$102,587	\$102,982	\$654,873	\$658,479	\$632,845	\$606,053
TRANSFER TAX	\$67,270	\$45,638	\$494,277	\$488,145	\$460,194	\$388,765
R.E. SEARCH FEES	\$665	\$605	\$3,585	\$3,195	\$3,700	\$3,510
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$0	\$108,720
ACCOUNTS RECEIVABLE	(\$52)	\$1,193	\$1,152	(\$1,003)	\$1,307	(\$421)
BALANCE	(\$0)	\$0	(\$0)	\$0	\$0	(\$0)
DOCUMENTS RECORDED	3,312	3,539	23,219	24,100	23,361	21,757
BIRTHS	844	739	4,316	3,918	3,975	3,878
DEATHS	349	287	1,676	1,841	2,070	1,883
MARRIAGES & MISC	196	171	1,350	1,265	1,248	1,542
ADDITIONAL COPIES	3,042	2,622	15,118	15,681	15,846	15,760

BUDGET SUMMARY	2018 BUDGET	2018 ACTUAL	JAN/FEB BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$510,000	\$67,270	\$52,321	\$14,949
REGISTER OF DEEDS	\$655,000	\$102,587	\$100,984	\$1,603
TOTAL BUDGET	\$1,165,000	\$169,858	\$153,305	\$16,553

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments