

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

FEBRUARY 2018

	<u>2018</u> <u>2 Months</u>	<u>2017</u> <u>2 Months</u>	<u>2016</u> <u>2 Months</u>	<u>2015</u> <u>2 Months</u>	<u>2014</u> <u>2 Months</u>
TOTAL RECEIPTS	\$ 20,162	\$ 21,960	\$ 18,455	\$ 14,185	\$ 10,971
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ 10	\$ 2
MARRIAGE LICENSE FEES STATE	\$ 1,700	\$ 1,800	\$ 1,700	\$ 1,320	\$ 1,275
DOG LICENSE FEE	\$ 351	\$ 116	\$ -	\$ -	\$ -
NET RECEIPTS TO COUNTY	\$ 18,112	\$ 20,044	\$ 16,755	\$ 12,855	\$ 9,694
LESS					
FAMILY COURT COMMISSIONER	\$ 1,360	\$ 1,440	\$ 1,360	\$ 1,320	\$ 1,020
TOTAL COUNTY CLERK RECEIPTS	\$ 16,752	\$ 18,604	\$ 15,395	\$ 11,535	\$ 8,674
444010 Dance Hall & Cabaret License	\$ -	\$ 600	\$ -	\$ 100	\$ -
444030 Marriage License Disp. Fee	\$ 25	\$ 100	\$ 75	\$ 35	\$ 60
444200 Marriage Licenses	\$ 3,740	\$ 2,520	\$ 2,380	\$ 2,310	\$ 1,785
444240 Administrative Fees	\$ -	\$ -	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$ 62	\$ 74	\$ 60	\$ 34	\$ 71
455050 Passport Fees	\$ 12,925	\$ 15,310	\$ 12,880	\$ 9,055	\$ 6,755
444230 Domestic Partner Fees	55				
TAX DEEDED PROPERTY					
Beginning Balance	\$ 2,227,851				
# of Parcels	495				
Unsaleable	238				
Amount Sold	\$ -				
# of Parcels	0				
Amount Deeded	\$ 464,050				
# of Parcels	35				
Ending Balance	\$ 2,691,902				
# of Parcels	530				
Special Taxes Net Amount	\$ 1,349,686				
General Taxes Net Amount	\$ 1,330,454				
Adjustments (Profit/Loss, Current Tax, Adjst)	\$ (250,592)				
Total Net Amount	\$ 2,429,547				

REVENUE BUDGET VS ACTUAL	2018	FEBRUARY 2018	FEBRUARY 2018	OVER
	BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 138,300	\$ 16,752	\$ 23,050	\$ (121,549)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -