

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2018 3 MONTHS	2017 3 MONTHS	2017	2016	2015	2014
TOTAL RECEIPTS	\$757,174	\$661,173	\$3,572,019	\$3,563,878	\$3,340,366	\$2,946,790
LESS						
STATE TRANSFER TAX	\$389,627	\$312,193	\$1,950,727	\$1,940,716	\$1,780,580	\$1,516,478
STATE RECORDING FEES	\$36,197	\$38,031	\$162,449	\$168,532	\$162,204	\$42,802
BIRTH RECORDS FOR STATE	\$9,723	\$8,421	\$30,191	\$27,377	\$27,804	\$27,146
STATE VITALS	\$22,966	\$19,833	\$77,714	\$73,833	\$74,300	\$73,868
NET RECEIPTS TO COUNTY	\$298,661	\$282,695	\$1,350,937	\$1,353,421	\$1,295,478	\$1,286,496
LESS						
LAND INFORMATION FEES	\$31,026	\$32,598	\$139,242	\$144,456	\$139,032	\$128,406
WEB PAGES	\$10,342	\$10,866	\$46,414	\$48,152	\$46,344	\$42,802
PLAN & DEV FEES	\$441	\$810	\$1,839	\$3,326	\$4,229	\$2,047
INFORMATION SYSTEMS	\$2,431	\$2,288	\$9,555	\$8,671	\$7,826	\$6,614
TOTAL COUNTY R.O.D. RECEIPT	\$254,421	\$236,133	\$1,153,887	\$1,148,816	\$1,098,046	\$1,106,627
LESS						
REGISTER OF DEEDS FEES	\$157,410	\$157,748	\$660,385	\$663,072	\$638,131	\$607,608
Less JE Adjustments	(\$1,313)	(\$1,839)	(\$5,512)	(\$4,593)	(\$5,286)	(\$1,554)
NET REGISTER OF DEEDS FEES	\$156,098	\$155,910	\$654,873	\$658,479	\$632,845	\$606,053
TRANSFER TAX	\$97,407	\$78,048	\$494,277	\$488,145	\$460,194	\$388,765
R.E. SEARCH FEES	\$1,050	\$990	\$3,585	\$3,195	\$3,700	\$3,510
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$0	\$108,720
ACCOUNTS RECEIVABLE	(\$133)	\$1,185	\$1,152	(\$1,003)	\$1,307	(\$421)
BALANCE	\$0	(\$0)	(\$0)	\$0	\$0	(\$0)
DOCUMENTS RECORDED	5,171	5,439	23,219	24,100	23,361	21,757
BIRTHS	1,389	1,205	4,316	3,918	3,975	3,878
DEATHS	491	442	1,676	1,841	2,070	1,883
MARRIAGES & MISC	308	260	1,350	1,265	1,248	1,542
ADDITIONAL COPIES	4,443	4,047	15,118	15,681	15,846	15,760

BUDGET SUMMARY	2018 BUDGET	2018 ACTUAL	JAN/MAR BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$510,000	\$97,407	\$83,445	\$13,962
REGISTER OF DEEDS	\$655,000	\$156,098	\$155,447	\$651
TOTAL BUDGET	\$1,165,000	\$253,504	\$238,892	\$14,612

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments