

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

MARCH 2018

	<u>2018</u> <u>3 Months</u>	<u>2017</u> <u>3 Months</u>	<u>2016</u> <u>3 Months</u>	<u>2015</u> <u>3 Months</u>	<u>2014</u> <u>3 Months</u>
TOTAL RECEIPTS	\$ 30,734	\$ 35,482	\$ 28,144	\$ 22,663	\$ 17,198
LESS					
CONSERVATION FEES FOR DNR	\$ -	\$ -	\$ -	\$ 350	\$ 277
MARRIAGE LICENSE FEES STATE	\$ 2,725	\$ 3,050	\$ 2,525	\$ 2,400	\$ 1,875
DOG LICENSE FEE	\$ 58	\$ 132	\$ 24	\$ 19	\$ -
NET RECEIPTS TO COUNTY	\$ 27,951	\$ 32,300	\$ 25,595	\$ 19,894	\$ 15,047
LESS					
FAMILY COURT COMMISSIONER	\$ 2,180	\$ 2,440	\$ 2,020	\$ 1,920	\$ 1,500
TOTAL COUNTY CLERK RECEIPTS	\$ 25,771	\$ 29,860	\$ 23,575	\$ 17,974	\$ 13,547
444010 Dance Hall & Cabaret License	\$ -	\$ 600	\$ -	\$ 350	\$ 200
444030 Marriage License Disp. Fee	\$ 25	\$ 100	\$ 75	\$ 60	\$ 60
444200 Marriage Licenses	\$ 5,995	\$ 4,270	\$ 3,535	\$ 3,360	\$ 2,625
444240 Administrative Fees	\$ 96	\$ -	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$ 96	\$ 125	\$ 100	\$ 68	\$ 93
455050 Passport Fees	\$ 19,560	\$ 24,765	\$ 19,865	\$ 14,125	\$ 10,500
444230 Domestic Partner Fees	\$ 55				
TAX DEEDED PROPERTY					
Beginning Balance	\$ 2,691,902				
# of Parcels	530				
Unsaleable	238				
Amount Sold	\$ -				
# of Parcels	0				
Amount Deeded	\$ 175,638				
# of Parcels	14				
Ending Balance	\$ 2,867,540				
# of Parcels	544				
Special Taxes Net Amount	\$ 1,411,131				
General Taxes Net Amount	\$ 1,444,647				
Adjustments (Profit/Loss, Current Tax, Adjst)	\$ (250,592)				
Total Net Amount	\$ 2,605,185				

REVENUE BUDGET VS ACTUAL	2018	MARCH 2018	MARCH 2018	OVER
	BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 138,300	\$ 25,771	\$ 34,575	\$ (112,529)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -