

# REGISTER OF DEEDS

## SUMMARY OF REVENUE AND ACTIVITY

	2018 5 MONTHS	2017 5 MONTHS	2017	2016	2015	2014
TOTAL RECEIPTS	<b>\$1,389,906</b>	<b>\$1,289,583</b>	<b>\$3,572,019</b>	<b>\$3,563,878</b>	<b>\$3,340,366</b>	<b>\$2,946,790</b>
LESS						
STATE TRANSFER TAX	\$733,897	\$672,257	\$1,950,727	\$1,940,716	\$1,780,580	\$1,516,478
STATE RECORDING FEES	\$65,177	\$63,805	\$162,449	\$168,532	\$162,204	\$42,802
BIRTH RECORDS FOR STATE	\$15,505	\$13,202	\$30,191	\$27,377	\$27,804	\$27,146
STATE VITALS	\$37,326	\$31,642	\$77,714	\$73,833	\$74,300	\$73,868
NET RECEIPTS TO COUNTY	<b>\$538,001</b>	<b>\$508,677</b>	<b>\$1,350,937</b>	<b>\$1,353,421</b>	<b>\$1,295,478</b>	<b>\$1,286,496</b>
LESS						
LAND INFORMATION FEES	\$55,866	\$54,690	\$139,242	\$144,456	\$139,032	\$128,406
WEB PAGES	\$18,622	\$18,230	\$46,414	\$48,152	\$46,344	\$42,802
PLAN & DEV FEES	\$675	\$924	\$1,839	\$3,326	\$4,229	\$2,047
INFORMATION SYSTEMS	\$4,111	\$3,800	\$9,555	\$8,671	\$7,826	\$6,614
TOTAL COUNTY R.O.D. RECEIPT	<b>\$458,727</b>	<b>\$431,033</b>	<b>\$1,153,887</b>	<b>\$1,148,816</b>	<b>\$1,098,046</b>	<b>\$1,106,627</b>
LESS						
<b>REGISTER OF DEEDS FEES</b>	\$275,928	\$262,663	\$660,385	\$663,072	\$638,131	\$607,608
Less JE Adjustments	(\$2,348)	(\$2,597)	(\$5,512)	(\$4,593)	(\$5,286)	(\$1,554)
<b>NET REGISTER OF DEEDS FEES</b>	<b>\$273,581</b>	<b>\$260,066</b>	<b>\$654,873</b>	<b>\$658,479</b>	<b>\$632,845</b>	<b>\$606,053</b>
TRANSFER TAX	<b>\$183,474</b>	<b>\$168,064</b>	<b>\$494,277</b>	<b>\$488,145</b>	<b>\$460,194</b>	<b>\$388,765</b>
R.E. SEARCH FEES	\$1,795	\$1,610	\$3,585	\$3,195	\$3,700	\$3,510
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$0	\$108,720
ACCOUNTS RECEIVABLE	(\$123)	\$1,293	\$1,152	(\$1,003)	\$1,307	(\$421)
BALANCE	<b>\$0</b>	<b>(\$0)</b>	<b>(\$0)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$0)</b>
DOCUMENTS RECORDED	9,313	9,122	23,219	24,100	23,361	21,757
BIRTHS	2,217	1,888	4,316	3,918	3,975	3,878
DEATHS	786	695	1,676	1,841	2,070	1,883
MARRIAGES & MISC	549	457	1,350	1,265	1,248	1,542
ADDITIONAL COPIES	7,166	6,327	15,118	15,681	15,846	15,760

BUDGET SUMMARY	2018 BUDGET	2018 ACTUAL	JAN/MAY BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$510,000	\$183,474	\$160,832	\$22,642
REGISTER OF DEEDS	\$655,000	\$273,581	\$264,786	\$8,795
TOTAL BUDGET	\$1,165,000	\$457,055	\$425,618	\$31,437

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments