

**COUNTY CLERK
SUMMARY OF REVENUE
AND ACTIVITY**

MAY 2018

	<u>2018</u> <u>5 Months</u>	<u>2017</u> <u>5 Months</u>	<u>2016</u> <u>5 Months</u>	<u>2015</u> <u>5 Months</u>	<u>2014</u> <u>5 Months</u>
TOTAL RECEIPTS	\$ 59,478	\$ 56,566	\$ 49,958	\$ 44,516	\$ 38,924
LESS					
CONSERVATION FEES FOR DNR		\$ -	\$ -	\$ 1,634	\$ 1,944
MARRIAGE LICENSE FEES STATE	\$ 5,440	\$ 6,900	\$ 6,350	\$ 6,025	\$ 5,450
DOG LICENSE FEE	\$ 494	\$ 207	\$ 374	\$ 80	\$ 238
NET RECEIPTS TO COUNTY	\$ 53,545	\$ 49,460	\$ 43,234	\$ 36,776	\$ 31,293
LESS					
FAMILY COURT COMMISSIONER	\$ 6,800		\$ 5,080	\$ 4,820	\$ 4,360
TOTAL COUNTY CLERK RECEIPTS	\$ 46,745	\$ 49,460	\$ 38,154	\$ 31,956	\$ 26,933
444010 Dance Hall & Cabaret License	\$ 200	\$ 600	\$ 300	\$ 550	\$ 525
444030 Marriage License Disp. Fee	\$ 200	\$ 300	\$ 150	\$ 270	\$ 170
444200 Marriage Licenses	\$ 14,960	\$ 9,660	\$ 8,890	\$ 8,435	\$ 7,630
444240 Administrative Fees		\$ -	\$ -	\$ -	\$ -
445500 County Clerk Fees	\$ 190	\$ 190	\$ 159	\$ 137	\$ 133
455050 Passport Fees	\$ 31,195	\$ 38,710	\$ 28,655	\$ 22,460	\$ 18,200

TAX DEEDED PROPERTY

Beginning Balance	\$ 2,760,505
# of Parcels	549
Unsaleable	238
Amount Sold	\$ 65,034
# of Parcels	2
Amount Deeded	\$ 290,907
# of Parcels	26
Ending Balance	\$ 2,986,378
# of Parcels	573
Special Taxes Net Amount	\$ 1,530,447
General Taxes Net Amount	\$ 1,444,170
Adjustments (Profit/Loss, Current Tax, Adjst)	\$ (250,592)
Total Net Amount	\$ 2,724,024

REVENUE BUDGET VS ACTUAL	2018	MAY 2018	MAY 2018	OVER
	BUDGET	ACTUAL	BUDGET	(UNDER)
Conservation Fees for County	\$ -	\$ -	\$ -	\$ -
County Clerk's Revenue	\$ 138,300	\$ 46,745	\$ 57,625	\$ (91,556)
NON-DEPARTMENTAL				
Profit /Loss Tax Deed Sale	\$ -	\$ -	\$ -	\$ -