

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2018 6 MONTHS	2017 6 MONTHS	2017	2016	2015	2014
TOTAL RECEIPTS	\$1,789,381	\$1,623,923	\$3,572,019	\$3,563,878	\$3,340,366	\$2,946,790
LESS						
STATE TRANSFER TAX	\$968,037	\$861,378	\$1,950,727	\$1,940,716	\$1,780,580	\$1,516,478
STATE RECORDING FEES	\$81,032	\$77,889	\$162,449	\$168,532	\$162,204	\$42,802
BIRTH RECORDS FOR STATE	\$18,109	\$16,016	\$30,191	\$27,377	\$27,804	\$27,146
STATE VITALS	\$44,573	\$38,917	\$77,714	\$73,833	\$74,300	\$73,868
NET RECEIPTS TO COUNTY	\$677,630	\$629,723	\$1,350,937	\$1,353,421	\$1,295,478	\$1,286,496
LESS						
LAND INFORMATION FEES	\$69,456	\$66,762	\$139,242	\$144,456	\$139,032	\$128,406
WEB PAGES	\$23,152	\$22,254	\$46,414	\$48,152	\$46,344	\$42,802
PLAN & DEV FEES	\$895	\$1,177	\$1,839	\$3,326	\$4,229	\$2,047
INFORMATION SYSTEMS	\$4,898	\$4,372	\$9,555	\$8,671	\$7,826	\$6,614
TOTAL COUNTY R.O.D. RECEIPTS	\$579,229	\$535,159	\$1,153,887	\$1,148,816	\$1,098,046	\$1,106,627
LESS						
REGISTER OF DEEDS FEES	\$338,360	\$320,230	\$660,385	\$663,072	\$638,131	\$607,608
Less JE Adjustments	(\$2,911)	(\$2,995)	(\$5,512)	(\$4,593)	(\$5,286)	(\$1,554)
NET REGISTER OF DEEDS FEES	\$335,449	\$317,235	\$654,873	\$658,479	\$632,845	\$606,053
TRANSFER TAX	\$242,009	\$215,345	\$494,277	\$488,145	\$460,194	\$388,765
R.E. SEARCH FEES	\$2,045	\$1,900	\$3,585	\$3,195	\$3,700	\$3,510
SSN REDACTION FEES	\$0	\$0	\$0	\$0	\$0	\$108,720
ACCOUNTS RECEIVABLE	(\$274)	\$679	\$1,152	(\$1,003)	\$1,307	(\$421)
BALANCE	\$0	\$0	(\$0)	\$0	\$0	(\$0)
DOCUMENTS RECORDED	11,576	11,136	23,219	24,100	23,361	21,757
BIRTHS	2,589	2,290	4,316	3,918	3,975	3,878
DEATHS	947	851	1,676	1,841	2,070	1,883
MARRIAGES & MISC	697	585	1,350	1,265	1,248	1,542
ADDITIONAL COPIES	8,660	7,751	15,118	15,681	15,846	15,760

BUDGET SUMMARY	2018 BUDGET	2018 ACTUAL	JAN/JUN BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$510,000	\$242,009	\$213,479	\$28,530
REGISTER OF DEEDS	\$655,000	\$335,449	\$323,203	\$12,246
TOTAL BUDGET	\$1,165,000	\$577,458	\$536,682	\$40,776

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments