



COUNTY OF KENOSHA

Department of Public Works & Development Services

Frank Martinelli, Project Manager
Facilities Division
19600 75th Street, Suite 122-1
Bristol, Wisconsin 53104
(262) 857-1869
Fax: (262) 857-1885

Public Works/Facilities Committee Facilities Division Project Report Status Report January 2024

Brookside Singled Roof Replacement

- **Project Budget:** \$730,000
- **Total committed costs to date:** \$ 16,800
- **Current Phase:** Bidding
- **Architect/Engineer** IRS
- **Contractor** TBD
- **Current Phase Status/Target Completion:** Q1 2024
- **Final Completion est.** Q3 2024
- **Project Overview:**

This project includes the removal and replacement of the shingled roof system, improvement of the roof ventilation to eliminate ice damming, and install new gutters. Bids were released on Dec. 13th. Bids are due on Jan. 31st.

Kemper Water Infiltration Repairs 2024(Phase 4)

- **Project Budget:** \$275,000
- **Total committed costs to date:** \$ 5,200
- **Current Phase:** Bidding
- **Architect/Engineer** InSite Architects
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 50% Q1 2024
- **Final Completion est.** Q4 2024
- **Project Overview:**

This project includes tuck pointing and repairing brick, stone, and windows to Federally mandated restoration standards. The purpose is to stop water from infiltrating the exterior envelope and creating exterior and interior damage. Exterior wood in this area will also be painted. This is the 4th phase of a multi-phase project. Bids were released on Jan. 9th. Bids are due on Feb. 14th. The County applied for the City's CDBG grant.

KCDC HVAC Replacements Phase 2 of 4

- **Project Budget:** \$2,200,000
- **Total committed costs to date:** \$2,054,000
- **Current Phase:** Construction
- **Engineer/Architect** Clark-Dietz
- **Contractor** Southport
- **Current Phase Status/Target Completion:** 95% / Q1 2024
- **Final Completion est.** Q1 2024
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e., Controls, Fire panels, Smoke detection, Detention and Medical areas. Construction started on schedule on Jan. 3rd, 2023.

KCDC HVAC Replacements Phase 3 of 4

- **Project Budget:** \$2,500,000
- **Total committed costs to date:** \$2,240,500
- **Current Phase:** Pre-Construction
- **Engineer/Architect** Clark-Dietz
- **Contractor** Southport
- **Current Phase Status/Target Completion:** 10% / Q2 2024
- **Final Completion est.** Q1 2025
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e., Controls, Fire panels, Smoke detection, Detention and Medical areas. Bids were received on March 23rd. Bids were over budget. Reduced Phase 3 scope bid was approved. Phase 4 in 2024/2025 will complete the project.

KCC Remodel Project

- **Project Budget:** \$ 955,000
- **Total committed costs to date:** \$ 75,676
- **Current Phase:** Design
- **Engineer/Architect** Kueny Architects
- **Contractor** NA
- **Current Phase Status/Target Completion:** 40% Q4 2024
- **Final Completion est.** Q3 2025
- **Project Overview:**

This project is to remodel the KCC to provide a Sheriff Satellite area, back-up Dispatch area, back-up Emergency Operations Center (EOC) and Elections Support areas.

KCC Backup Generator Design and Replacement

- **Project Budget:** \$490,000
- **Total committed costs to date:** \$504,600
- **Current Phase:** Preconstruction
- **Architect/Engineer** Kuney/Root Engineering
- **Contractor** Triad
- **Current Phase Status/Target Completion:** 80% / Q1 2024
- **Final Completion est.** Q1 2025
- **Project Overview:**

This project is to design, spec and replace the 30-year-old end of life backup generator for the KCC building. Planning to use this generator to supply backup power to the Bristol Tower and thereby saving money. Awarded contract to Triad on Sept. 21. Funds are available to cover the portion which exceeds budget.

Brookside Backup Generator Design and Replacement

- **Project Budget:** \$1,900,000
- **Total committed costs to date:** \$1,261,000
- **Current Phase:** Preconstruction
- **Architect/Engineer** RTM Engineering
- **Contractor** Lee Mechanical
- **Current Phase Status/Target Completion:** 10% / Q2 2024
- **Final Completion est.** Q2 2025
- **Project Overview:**

This project is to design, spec and replace the 29-year-old backup generator that is scheduled to be replaced in 2024. The current generator only backs up life safety items. The under budget new generator will back up the entire building including all lighting, computers, and AC.