



COUNTY OF KENOSHA

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Golf Division Report

Golf Simulator Update

Simulator revenue through January 2024 is up slightly over that of 2023, as well as golf shop merchandise sales. Our simulator league continues to grow, and we are in the process of identifying both needs and feasible upgrades to our offerings for next season.

General

- Currently one full-time position on the Grounds team at Brighton Dale remains open, and we have four candidates scheduled for interviews on Monday February 19th.
- Managers are beginning the hiring process for seasonal staff and will start returning some team members in early March.
- The weather outlook is positive, and our hope is to be opening some of the golf courses in early to mid-March, provided conditions allow.

Projects

Red Pines/Practice Facility Improvements

- The project bid has been awarded to Golf Creations. We are expecting the bulk of the work to begin in early September, but we are currently exploring options to have some of the tree work completed during the month of March while traffic at the course is very low. If weather and contractor availability lines up, it would be ideal to perform this work ahead of the start of construction.

Brighton Dale Drainage Line

- During the fall of 2023 we suspected that a key drain line that runs across the driving range at Brighton Dale was beginning to fail. We have confirmed that the line is compromised. Due to depth of pipe and scope of the work will utilize an outside firm to assist us with repair/replacement of this critical infrastructure.

Petrifying Springs Restroom

- We are currently in the process of researching waterless restroom facilities to replace the existing facility on hole #6 at Petrifying Springs, per the CIP. To this point, it looks like we will be very close to the budgeted number of \$40,000, and are looking to perform demolition, removal, and site-prep for the new facility in-house.

Equipment

- Orders have been placed for equipment replacements per the CIP. Equipment manufacturers continue to lag behind sales demands. Our hope is that we will receive most of our orders from 2023 during this year, and most of our 2024 orders are not expected to arrive until 2025.