



COUNTY OF KENOSHA

Department of Public Works & Development Services

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Public Works/Facilities Committee Facilities Division Project Report Status Report February 2024

Brookside Singled Roof Replacement

- **Project Budget:** \$730,000
- **Total committed costs to date:** \$ 16,800
- **Current Phase:** Bidding
- **Architect/Engineer** IRS
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 95% Q1 2024
- **Final Completion est.** Q3 2024
- **Project Overview:**

This project includes the removal and replacement of the shingled roof system, improvement of the roof ventilation to eliminate ice damming, and install new gutters. Bids received on Jan. 31st. Currently vetting low bidders.

Kemper Water Infiltration Repairs 2024(Phase 4)

- **Project Budget:** \$275,000
- **Total committed costs to date:** \$ 5,200
- **Current Phase:** Bidding
- **Architect/Engineer** InSite Architects
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 95% Q1 2024
- **Final Completion est.** Q4 2024
- **Project Overview:**

This project includes tuck pointing and repairing brick, stone, and windows to Federally mandated restoration standards. The purpose is to stop water from infiltrating the exterior envelope and creating exterior and interior damage. Exterior wood in this area will also be painted. This is the 4th phase of a multi-phase project. Bids received on Feb. 14th. Currently vetting low bidders. The County applied for the City's CDBG grant. The City CDBG Committee has recommended a \$22,627 grant. This grant requires final approval from the City Finance Committee, City Common Council, and HUD.

KCDC HVAC Replacements Phase 2 of 4

- **Project Budget:** \$2,200,000
- **Total committed costs to date:** \$2,054,000
- **Current Phase:** Construction
- **Engineer/Architect** Clark-Dietz
- **Contractor** Southport
- **Current Phase Status/Target Completion:** 95% / Q1 2024
- **Final Completion est.** Q1 2024
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e., Controls, Fire panels, Smoke detection, Detention and Medical areas. Construction started on schedule on Jan. 3rd, 2023. Commissioning scheduled for late February.

KCDC HVAC Replacements Phase 3 of 4

- **Project Budget:** \$2,500,000
- **Total committed costs to date:** \$2,240,500
- **Current Phase:** Pre-Construction
- **Engineer/Architect** Clark-Dietz
- **Contractor** Southport
- **Current Phase Status/Target Completion:** 20% / Q2 2024
- **Final Completion est.** Q1 2025
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e., Controls, Fire panels, Smoke detection, Detention and Medical areas. Bids were received on March 23rd. Bids were over budget. Reduced Phase 3 scope bid was approved.

KCDC HVAC Replacements Phase 4 of 4

- **Project Budget:** \$950,000
- **Total committed costs to date:** \$272,700
- **Current Phase:** Design
- **Engineer/Architect** Clark-Dietz
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 95% / Q1 2024
- **Final Completion est.** Q4 2025
- **Project Overview:**

This project replaces end of life HVAC units on a 24/7 jail building with challenging HVAC requirements. i.e., Controls, Fire panels, Smoke detection, Detention and Medical areas. Phase 4 in 2025 will complete the project.

KCC Remodel Project

- **Project Budget:** \$ 955,000
- **Total committed costs to date:** \$ 75,676
- **Current Phase:** Design
- **Engineer/Architect** Kueny Architects
- **Contractor** NA
- **Current Phase Status/Target Completion:** 40% Q4 2024
- **Final Completion est.** Q3 2025
- **Project Overview:**

This project is to remodel the KCC to provide a Sheriff Satellite area, back-up Dispatch area, back-up Emergency Operations Center (EOC) and Elections Support areas.

KCC Backup Generator Design and Replacement

- **Project Budget:** \$490,000
- **Total committed costs to date:** \$504,600
- **Current Phase:** Preconstruction
- **Architect/Engineer** Kuney/Root Engineering
- **Contractor** Triad
- **Current Phase Status/Target Completion:** 85% / Q1 2024
- **Final Completion est.** Q1 2025
- **Project Overview:**

This project is to design, spec and replace the 30-year-old end of life backup generator for the KCC building. Planning to use this generator to supply backup power to the Bristol Tower and thereby saving money. Awarded contract to Triad on Sept. 21. Funds are available to cover the portion which exceeds budget.

Brookside Backup Generator Design and Replacement

- **Project Budget:** \$1,900,000
- **Total committed costs to date:** \$1,261,000
- **Current Phase:** Preconstruction
- **Architect/Engineer** RTM Engineering
- **Contractor** Lee Mechanical
- **Current Phase Status/Target Completion:** 15% / Q2 2024
- **Final Completion est.** Q2 2025
- **Project Overview:**

This project is to design, spec and replace the 29-year-old backup generator that is scheduled to be replaced in 2024. The current generator only backs up life safety items. The under budget new generator will back up the entire building including all lighting, computers, and AC. By backing up the entire building instead of only life safety, we not only saved money, but also eliminated noisy disruptive construction work in the resident areas.

PSB Underground Gasoline and Diesel Fuel Tank Design and Placements

- **Project Budget:** \$700,000
- **Total committed costs to date:** \$ 27,500
- **Current Phase:** Design
- **Architect/Engineer** Kuney
- **Contractor** TBD
- **Current Phase Status/Target Completion:** 30% / Q2 2024
- **Final Completion est.** Q1 2025
- **Project Overview:**

This project is to design, spec and replace the 44-year-old (qty 2) 10,000 gal. gasoline and (qty 1) 10,000 gal. diesel underground tanks. The gasoline tanks fuel County vehicles including Sheriff squads and City Police. The tanks aren't leaking but our insurance consultant highly recommended replacing them because of their age and insurability.