

Kenosha



County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Resolution authorizing the acceptance and expenditure of LRIP funding and the re-appropriation of County Highway (CTH) K funds for reconditioning of County Highway (CTH) L between State Highway (STH) 31 and 30 th Avenue	
Original ☒ Corrected ☐ 2 nd Correction ☐ Resubmitted ☐	
Date Submitted:	Date Resubmitted:
Submitted by: Clement Abongwa	
Fiscal Note Attached ☒	Legal Note Attached ☐
Prepared by: Clement Abongwa	Signature:

WHEREAS, Kenosha County Highway Division currently has funds appropriated to the reconstruction of CTH K that will not be used in 2024 as federal funding for the second of the three-phase project has not been awarded yet,

WHEREAS, the Wisconsin Department of Transportation has awarded \$971,470 as part of a Local Road Improvement Program (LRIP) to fund the reconditioning project on CTH L between STH 31 and 30th Avenue,

WHEREAS, the total estimated funding necessary to complete this project is \$1,900,000, re-appropriating the additional \$928,530 required from the CTH K project until the 2025 budget process where funding needs will be re-evaluated and replenished upon County Board approval,

NOW, THEREFORE BE IT RESOLVED, The County Board of Supervisors authorizes the acceptance and expenditure of \$971,470 from LRIP funding and the re-appropriation of funds from CTH K to CTH L for the reconditioning of CTH L between STH 31 and 30th Avenue.

Respectfully Submitted:

Committee:

	Aye	Nay	Abstain	Excused
Mark Nordigian, Chairperson	☐	☐	☐	☐
Zach Stock, Vice Chairperson	☐	☐	☐	☐
Supervisor Laura Belsky	☐	☐	☐	☐
Supervisor Aaron Karow	☐	☐	☐	☐
Supervisor John O'Day	☐	☐	☐	☐
Supervisor Tim Stocker	☐	☐	☐	☐
Supervisor Brian Thomas	☐	☐	☐	☐

FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
Supervisor Terry Rose, Chair	☐	☐	☐	☐
Supervisor Dave Geertsens, Vice-Chair	☐	☐	☐	☐
Supervisor Brian Bashaw	☐	☐	☐	☐
Supervisor Erin Decker	☐	☐	☐	☐
Supervisor William Grady	☐	☐	☐	☐
Supervisor John Poole	☐	☐	☐	☐
Supervisor Tim Stocker	☐	☐	☐	☐

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DOCUMENT # _____ G/L DATE _____
BATCH # _____ ENTRY DATE _____

DEPT/DIVISION: Kenosha County Hwy Division

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

[illegible][illegible]

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Chris Walton

FINANCE DIRECTOR: *Chris Walton* Date: *2/21/24*

(required)

(5) Original budget as adopted by the board
(6) Current budget (original budget w/past mods.)
(7) Actual expenses to date

DIVISION HEAD: _____ Date _____

COUNTY EXECUTIVE: Leah Date: 7/22/2024