State of the County Address Jim Kreuser

Kenosha County Executive April 19, 2016



Unemployment Rate Drops Across County





County Board Supervisor Ron Johnson



- 32 Years on the County Board
- Chairman of the Board, 1998-2000
- Thank you, Ron!



County Board Supervisor Doug Noble



- 26 Years on the County Board
- Chairman of the Board, 2000 2002
- Thank you, Doug!



County Board Supervisors

- Supervisor Aaron Kohlmeier
 - 6 Years on the County Board!



- Supervisor Anita Johnson
 - 4 years on the County Board!





Welcome New and Returning Board Members





Kenosha County's Mission and Vision

Mission

Kenosha County's mission is to enhance the community by providing services our citizens cannot provide for themselves, their families or neighbors and to assist in creating a dynamic, diversified local economy. We seek to deliver our services in a high quality, sustainable, cost-effective and efficient manner, continuously improving and working toward enhancing the health, safety and quality of life in our county.

Vision

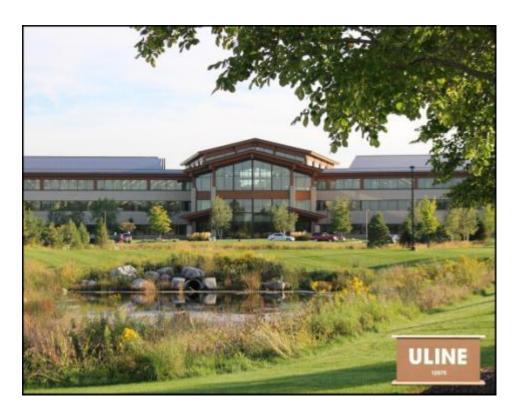
To make Kenosha County the premier place to live, work, play, and raise a family.



Good Infrastructure Leads to Economic Development, Which Leads to Jobs











The Salem Business Park is Attracting New Companies





The High Impact Fund has been Successful

The Kenosha County High Impact Fund was established in 2011 to help attract high quality economic development projects and has proved invaluable as a flexible deal closing fund. "High impact" developments have been defined as those which create at least 50 new highpaying jobs or involve a capital investment of at least \$3 million. The approximately \$2.6 million appropriated thus far has helped to close six high impact advanced manufacturing projects (detailed

above right).

THE HIGH IMPACT FUND IS A VITAL PART OF KABA'S ECONOMIC DEVELOPMENT TOOLBOX

Bradshaw Medical

\$250K for expansion

- > 78 jobs projected
- > \$1.85 million capital expenditure

Niagara Bottling, LLC

\$350K for new location

and production facility

> 75 jobs projected

> \$75 million cap. ex.

Hanna Cylinders

\$250K for new location and production facility

- > 135 jobs projected
- > \$3.2 million cap. ex.

Kenall Manufacturing

\$1 MM for new HQs and production facility

- > 621 jobs projected
- > \$25 million cap. ex.

InSinkErator

\$625K for new location and production facility

- > 235 jobs projected
- > \$18.5 million cap. ex.

Gourmet Foods Midwest, Int.

\$100K for new location and production facility

- > 50 jobs projected
- > \$4.45 million cap. ex.

Since its inception, the High Impact Fund has contributed to:



1,200 new jobs



w/ average annual salary of **\$48,000+**



\$128 million of new

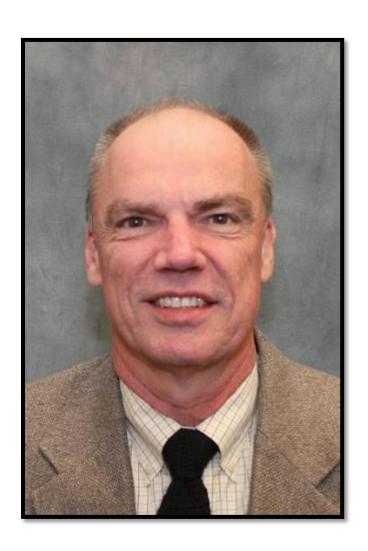
of new private investment



total new payroll **\$57+ million** per year



Highway Commissioner Gary Sipsma



- 36 Years with Kenosha County!
- Thank you, Gary!



Kenosha County Parks Attract New Residents











Kenosha County Parks Attract New Residents

- Opening and Development of KD Park
- Three dog parks
- Petrifying Springs restoration
- Kemper Center improvements
- 45 holes of Disc Golf
- 8+ miles of mountain bike trails
- Silver Lake Ice House Trail and other trails
- Oktoberfest at Old Settlers Park, Annual Ice Fishing Derby and other new activities





Parks Director Jonathan Rudie



- 41 Years with Kenosha County!
- Thank you, Jon!





White Birch Course Among the Best in the State





Brookside Care Center Expansion Begins!





Kenosha County is Fiscally Strong

Fitch Rates Kenosha County, WI's \$18.5MM GO Bonds and \$12.4MM GO Notes 'AA'; Outlook Stable



Fitch Ratings August 11, 2015 4:14 PM













NEW YORK--(BUSINESS WIRE)--

Fitch Ratings has assigned an 'AA' rating to the following Kenosha County, WI (the county) securities:

- --\$18.525 million general obligation (GO) Brookside care center bonds, series 2015B; and
- --\$12.485 million GO promissory notes, series 2015C.



Good News From Fitch Rating Service

"Solid financial performance and reserves"

"Strong management practices"

Growth in tax base



General Fund now at AAA-Rated Level

\$18.25 million, up from \$15 million

Reserve Fund at 29.9% of General Fund



Mental Health Report Will be Available

 Community meeting, 6 p.m., Wednesday, April 27th at the Kenosha County Job Center





Adelene Greene



- 26 years with Kenosha County!
- Thank you, Adelene!



Dedicated Employees, Challenging Work





April is Child Abuse and Neglect Prevention Month





Chris Hribal Honored for his Service to Kenosha Families





Downtown WiFi



Phase I (Complete)

Harbor Market, Celebration Point, and Museums

Navy Memorial Park,

Kemper Center

Civic Center Park

Phase II – Summer 2016

Fill in the downtown area around key areas such as Small boat harbor, Yacht Club, Frank's Diner, and KABA

Art Keller Field at Carthage College

Phase III – Fall 2016

Simmons Island Park

Wolfenbuttel and Eichelman Park

Pennoyer Park

Promenade

Phase IV – Late 2016

Expansion of Civic Center Park

Expansion of downtown areas

Expansion of Simmons Island Park

Anderson Arts

Phase V – Spring 2017

Alford Drive

Carthage College

Library Park



Municipalities Joining in Multi-Jurisdictional Marketing Strategy Town of Town of **EXTENSION** PARIS **BRIGHTON WHEATLAND** Village of Silver Lake Town of Randall BRISTOL



Kenosha County's Future is Bright

The State of Kenosha County is strong and will be stronger as we continue to work toward our collective vision:

- To make our infrastructure investments that will lead to more economic development and jobs
- To keep our county's fiscal condition strong
- To continue our efforts to reduce waste and abuse
- And, to deliver our many mandated county services more efficiently and effectively to all of our citizens



God Bless Kenosha County



