



# **A LAND AND WATER RESOURCE MANAGEMENT PLAN FOR KENOSHA COUNTY: 2017-2026**

*Kenosha County Division of Planning Operations*

Prepared by the

Kenosha County Department of Public Works and Development Services  
Division of Planning Operations

February 2016









## ESTIMATED COSTS

Since this plan does not have the authority to establish County budget items, the estimated costs provided below are solely intended to satisfy state LWRM planning requirements and do not in any way represent anticipated Kenosha County budgets. It is also assumed that no additional staff resources will be made available to implement this plan beyond what is currently allocated to land and water conservation programs in the County. The cost estimates contained in Table 15 in Chapter 5 of this report are based on average annual costs to maintain existing program efforts and staffing levels.

It is reasonable to assume that existing staff will be able to provide a significant portion of the time required for implementation of this plan. If additional manpower is needed, it will be obtained through cooperative ventures with local universities, colleges, and volunteer groups; consultants, and limited-term or seasonal staff increases.

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