



## COUNTY BOARD OF SUPERVISORS

### NOTICE OF MEETING

NOTE: UNDER THE KENOSHA COUNTY BOARD OF RULES OF PROCEDURE ANY REPORT, RESOLUTION, ORDINANCE OR MOTION APPEARING ON THIS AGENDA MAY BE AMENDED, WITHDRAWN, REMOVED FROM THE TABLE, RECONSIDERED OR RESCINDED IN WHOLE OR IN PART AT THIS OR AT FUTURE MEETINGS. NOTICE OF SUCH MOTIONS TO RECONSIDER OR RESCIND AT FUTURE MEETINGS SHALL BE GIVEN IN ACCORDANCE WITH SEC. 210(2) OF THE COUNTY BOARD RULES. FURTHERMORE, ANY MATTER DEEMED BY A MAJORITY OF THE BOARD TO BE GERMANE TO AN AGENDA ITEM MAY BE REFERRED TO THE PROPER COMMITTEE. ANY ITEM SCHEDULED FOR THE FIRST OF TWO READINGS IS SUBJECT TO A MOTION TO SUSPEND THE RULES IN ORDER TO PROCEED DIRECTLY TO DEBATE AND VOTE. ANY PERSON WHO DESIRES THE PRIVILEGE OF THE FLOOR PRIOR TO AN AGENDA ITEM BEING DISCUSSED SHOULD REQUEST A COUNTY BOARD SUPERVISOR TO CALL SUCH REQUEST TO THE ATTENTION OF THE BOARD CHAIRMAN.

**NOTICE IS HEREBY GIVEN** the **Annual County Board Meeting** of the Kenosha County Board of Supervisors will be held on Tuesday, the **16th Day of April at 7:30PM., in the County Board Room** located in the Administration Building. The following will be the agenda for said meeting:

- A. Call To Order By Chairman Esposito
- B. Pledge Of Allegiance
- C. Roll Call Of Supervisors
- D. Citizen Comments
- E. Announcements Of The Chairman
- F. Supervisor Reports
- G. NEW BUSINESS

Ordinance - One Reading

29. From The Planning, Development & Extension Education Committee David B. Drissel (Owner), LeAnn Drissel (Agent) - Ordinance Regarding A Comprehensive Plan Amendment - Town Of Paris

Documents:

[ORD DRISSEL CPA.PDF](#)

30. From The Planning, Development & Extension Education Committee David B. Drissel (Owner), LeAnn Drissel (Agent) - Ordinance Regarding A Rezoning - Town Of Paris

Documents:

[ORD DRISSEL REZO.PDF](#)

31. From The Planning, Development & Extension Education Committee An Ordinance Regarding Lila J. Muhlenbeck/Muhlenbeck Trust (Owner), Mike & Lori Muhlenbeck (Agent) - Comprehensive Plan Amendment In The Town Of Paris

Documents:

[ORD MUHLENBECK CPA.PDF](#)

32. From The Planning, Development & Extension Education Committee An Ordinance Regarding Lila J. Muhlenbeck/Muhlenbeck Trust (Owner), Mike And Lori Muhlenbeck (Agent) - Rezoning In The Town Of Paris

Documents:

[ORD MUHLENBECK REZO.PDF](#)

Resolution - One Reading

85. From The Judiciary & Law Enforcement And Finance & Administration Committees A Resolution - Reclassification Of The Administrative Program Coordinator (E4) To A Sworn Lieutenant (NR-SG)

Documents:

[RES RECLASS SHERIFF DEPT.PDF](#)

86. From The Finance & Administration Committee Resolution 2018-2019 Carry Over And Annual Closeout

Documents:

[RES 2018 CLOSEOUT CARRYOVER.PDF](#)

87. From The Planning, Development & Extension Education Committee David B. Drissel (Owner), LeAnn Drissel (Agent) A Resolution Regarding A Comprehensive Plan Amendment - Town Of Paris

Documents:

[RES DRISSEL CPA.PDF](#)

88. From The Planning, Development & Extension Education Committee A Resolution Regarding Lila J. Muhlenbeck/Muhlenbeck Trust (Owner), Mike & Lori Muhlenbeck (Agent) - Comprehensive Plan Amendment Tax Parcel #45-4-221-333-0201 - Town Of Paris

Documents:

[RES MUHLENBECK CPA.PDF](#)

89. From The Public Works & Facilities And Finance & Administration Committees A Resolution Authorizing Director Of Parks To Apply For Grant Funding From The WI Department Of Natural Resources (WDNR) Relative To The KD Park

Documents:

[RES PARKS APPLY GRANT.PDF](#)

90. From Public Works/Facilities And Finance/Administration Committees A  
Resolution Authorizing A Relocation Order For CTH KR Project No. 3763-00-04-KC

Documents:

[RES CTH KR.PDF](#)

- H. Approval Of The April 3, 2019 Committee Of The Whole And Regular County Board Minutes  
By Supervisor Norigian
- I. Adjourn Sine Die

# Kenosha



# County

## BOARD OF SUPERVISORS

ORDINANCE NO. \_\_\_\_\_

Subject: David B. Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Owner), LeAnn Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Agent), requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" & "Isolated Natural Resource Area" to "Rural-Density Residential", "General Agricultural and Open Land" & "Isolated Natural Resource Area" on Tax Parcel #45-4-221-061-0150, located in the NE ¼ of Section 6, T2N, R21E, Town of Paris

Original ☐

Corrected ☐

2nd Correction ☐

Resubmitted ☐

Date Submitted: April 16, 2019

Date Resubmitted:

Submitted By: Planning Development &  
Extension Education Committee

Fiscal Note Attached ☐

Legal Note Attached ☐

Prepared By: Andy M. Buehler, Director  
Division of Planning & Development

Signature: 

AN ORDINANCE TO AMEND  
THE MULTI-JURISDICTIONAL COMPREHENSIVE PLAN FOR KENOSHA COUNTY:  
2035 BEING CHAPTER 11 OF THE KENOSHA COUNTY MUNICIPAL CODE

That Tax Parcel #45-4-221-061-0150, located in the NE ¼ of Section 6, T2N, R21E, Town of Paris, be changed from "Farmland Protection" & "Isolated Natural Resource Area" to "Rural-Density Residential", "General Agricultural and Open Land" & "Isolated Natural Resource Area", as presented in the Multi-Jurisdictional Comprehensive Plan for Kenosha County: 2035.

For informational purposes only, this property is located on the southwest corner of U.S. Highway "45" (200<sup>th</sup> Ave.) at the intersection of 1<sup>st</sup> Street.


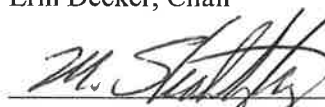
David B. Drissel (Owner)  
LeAnn Drissel (Agent)

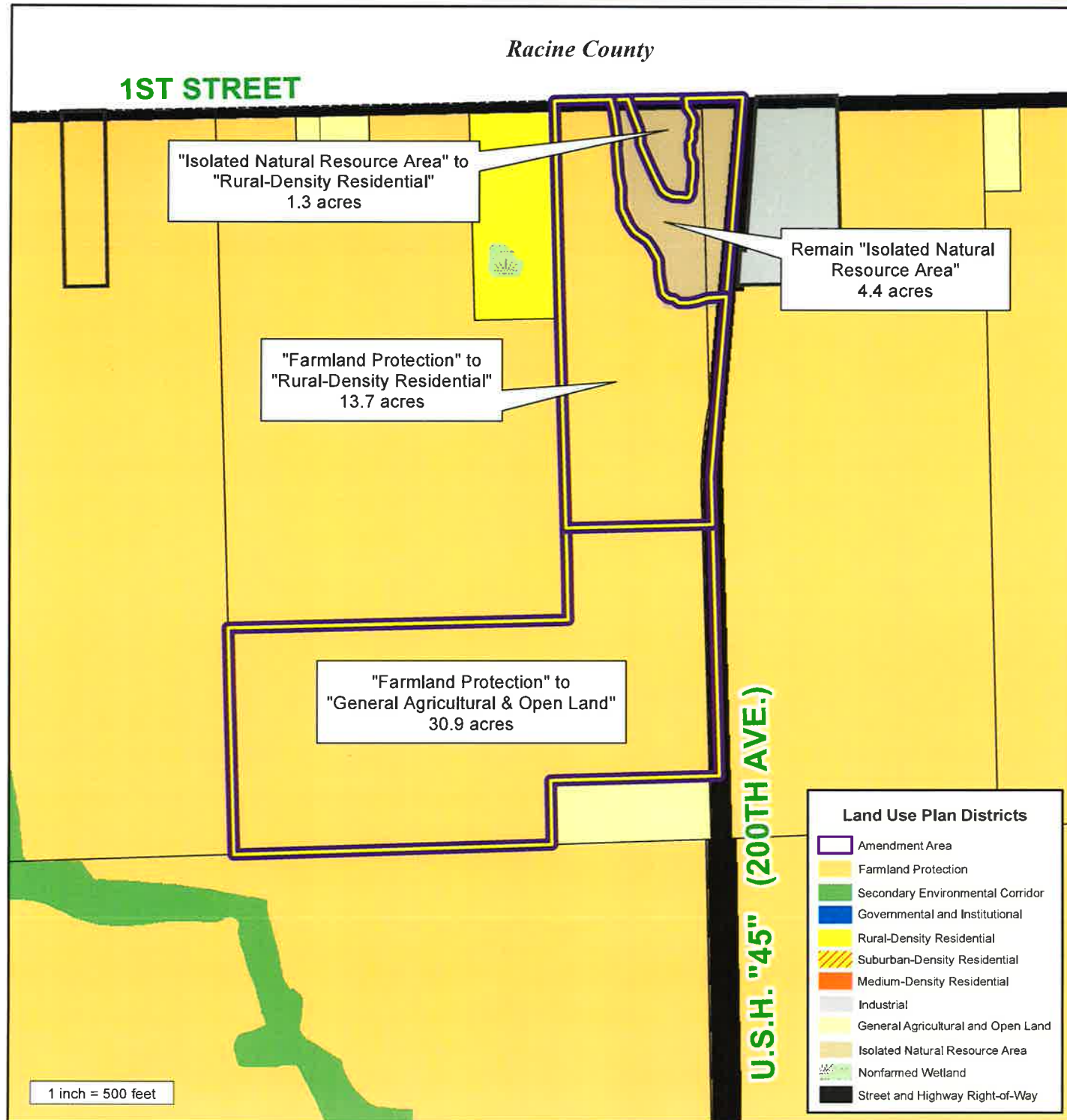
**Description:** See Exhibit #1 (attached).

This description is intended to extend to the center of all roads.

Approved by:

PLANNING, DEVELOPMENT  
& EXTENSION EDUCATION  
COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
 Erin Decker, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Michael Skalitzky, Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 John Poole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Mark Nordigian	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>



## COMPREHENSIVE PLAN AMENDMENT SITE MAP

### PETITIONER(S):

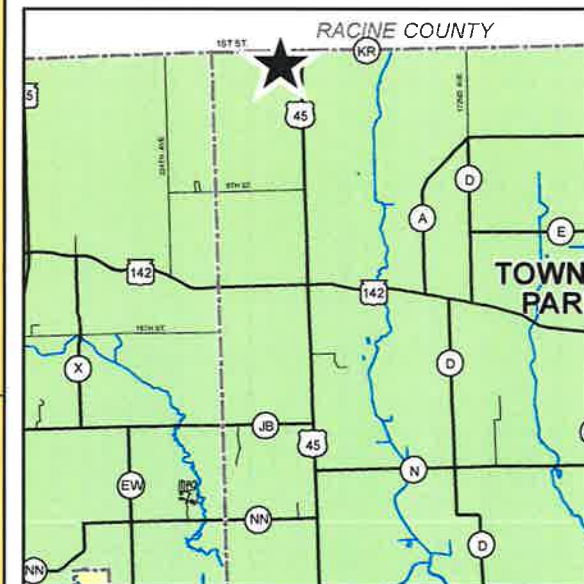
David B. Drissel (Owner),  
LeAnn Drissel (Agent)

**LOCATION:** NE 1/4 of Section 6  
Town of Paris

**TAX PARCEL(S):** #45-4-221-061-0150

### REQUEST:

Requesting an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" and "Isolated Natural Resource Area" to "Rural-Density Residential", "General Agricultural & Open Land" and "Isolated Natural Resource Area".




# Kenosha



# County

## BOARD OF SUPERVISORS

ORDINANCE NO. \_\_\_\_\_

Subject: David B Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Owner), LeAnn Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Agent), requesting a rezoning from A-1 Agricultural Preservation Dist., A-2 General Agricultural Dist. & C-1 Lowland Resource Conservancy Dist. to A-2 General Agricultural Dist., R-1 Rural Residential Dist., C-2 Upland Resource Conservancy Dist., C-1 Lowland Resource Conservancy Dist. & Agricultural Preservation Planned Unit Development Overlay Dist. on Tax Parcel #45-4-221-061-0150, located in the NE ¼ of Section 6, T2N, R21E, Town of Paris			
Original <input type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: April 16, 2019		Date Resubmitted:	
Submitted By: Planning Development & Extension Education Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Andy M. Buehler, Director Division of Planning & Development		Signature: 	

### AN ORDINANCE TO AMEND CHAPTER 12 OF THE MUNICIPAL CODE OF KENOSHA COUNTY, WISCONSIN, WITH REFERENCE TO ZONING

That the map referred to in Section 12.02-10 of the Kenosha County General Zoning and Shoreland/Floodplain Zoning Ordinance be amended as follows:

That the zoning of Tax Parcel #45-4-221-061-0150, located in the NE ¼ of Section 6, T2N, R21E, Town of Paris, be changed as follows:

From A-1 Agricultural Preservation Dist., A-2 General Agricultural Dist. & C-1 Lowland Resource Conservancy Dist. to A-2 General Agricultural Dist., R-1 Rural Residential Dist., C-2 Upland Resource Conservancy Dist., C-1 Lowland Resource Conservancy Dist. & Agricultural Preservation Planned Unit Development Overlay Dist.


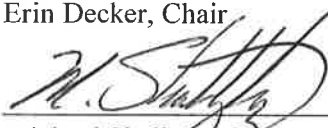
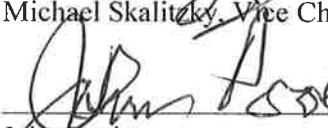
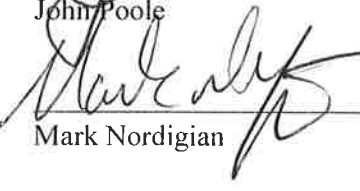
David B. Drissel (Owner)  
LeAnn Drissel (Agent)

**Description:** See Exhibit #1 (attached).

This description is intended to extend to the center of all roads.

Approved by:

PLANNING, DEVELOPMENT  
& EXTENSION EDUCATION  
COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
 Erin Decker, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Michael Skalitzky, Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 John Poole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Mark Nordigian	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>



## REZONING SITE MAP

### PETITIONER(S):

David B. Drissel (Owner),  
LeAnn Drissel (Agent)

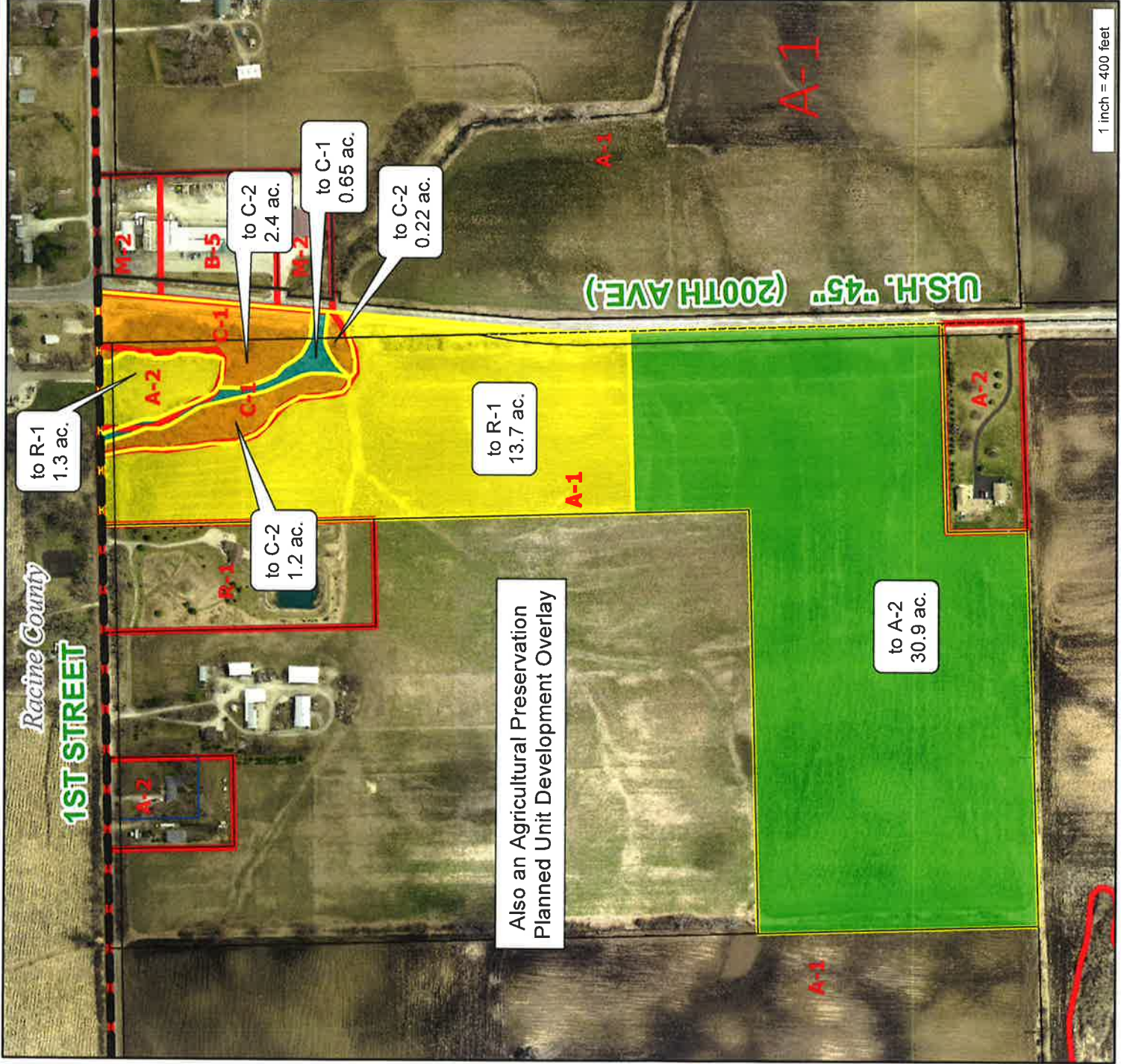
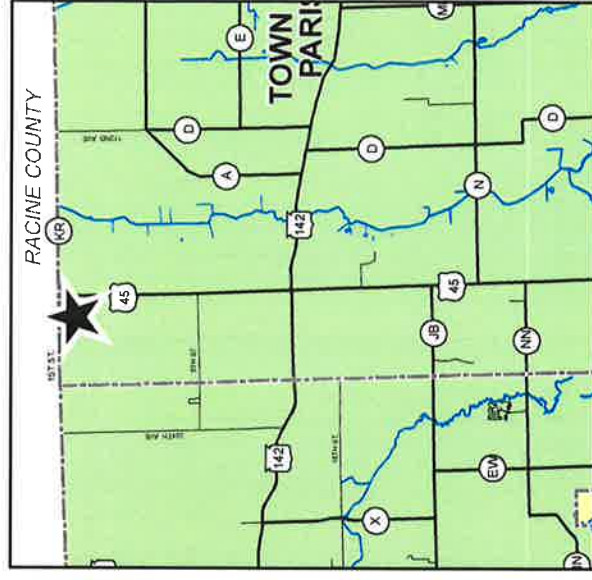
### LOCATION:

NE 1/4 of Section 6,  
Town of Paris

TAX PARCEL(S): #45-4-221-061-0150

### REQUEST:

Requesting a rezoning from A-1 Agricultural Preservation District, A-2 General Agricultural District & C-1 Lowland Resource Conservancy District to A-2 General Agricultural District, R-1 Rural Residential District, C-2 Upland Resource Conservancy District, C-1 Lowland Resource Conservancy District & Agricultural Preservation Planned Unit Development Overlay District.



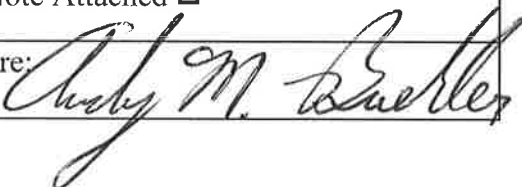
# Kenosha



# County

## BOARD OF SUPERVISORS

ORDINANCE NO. \_\_\_\_\_

Subject: Lila J. Muhlenbeck/Muhlenbeck Trust, 18216 60th St, Bristol, WI 53104-9748 (Owner), Mike & Lori Muhlenbeck, 1631 Angsley Lane, San Ramon, CA 94582 (Agent), requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" to "General Agricultural and Open Land" & "Suburban-Density Residential" on Tax Parcel #45-4-221-333-0201, located in the SW ¼ of Section 33, T2N, R21E, Town of Paris.			
Original <input type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: April 16, 2019		Date Resubmitted:	
Submitted By: Planning Development & Extension Education Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Andy M. Buehler, Director Division of Planning & Development		Signature: 	

AN ORDINANCE TO AMEND  
THE MULTI-JURISDICTIONAL COMPREHENSIVE PLAN FOR KENOSHA COUNTY:  
2035 BEING CHAPTER 11 OF THE KENOSHA COUNTY MUNICIPAL CODE

That Tax Parcel #45-4-221-333-0201, located in the SW ¼ of Section 33, T2N, R21E, Town of Paris, be changed from "Farmland Protection" to "General Agricultural and Open Land" & "Suburban-Density Residential", as presented in the Multi-Jurisdictional Comprehensive Plan for Kenosha County: 2035.

For informational purposes only, this property is located on the north side of C.T.H. "K" (60<sup>th</sup> Street) approximately 1500 feet east of the westernmost intersection with C.T.H. "D" (184<sup>th</sup> Avenue.

**Lila J. Muhlenbeck/Muhlenbeck Trust (Owner)**  
**Mike & Lori Muhlenbeck (Agent)**

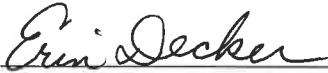

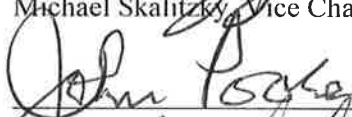

Ordinance - Lila J. Muhlenbeck/Muhlenbeck Trust (Owner), Mike & Lori Muhlenbeck (Agent) -  
Comp Plan Amendment  
April 16, 2019  
Page 2

**Description:** See Exhibit #1 (attached).

This description is intended to extend to the center of all roads.

Approved by:

PLANNING, DEVELOPMENT  
& EXTENSION EDUCATION  
COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
 Erin Decker, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Michael Skalitzky, Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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 Mark Nordigian	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>



## COMPREHENSIVE PLAN AMENDMENT SITE MAP

**PETITIONER(S):**

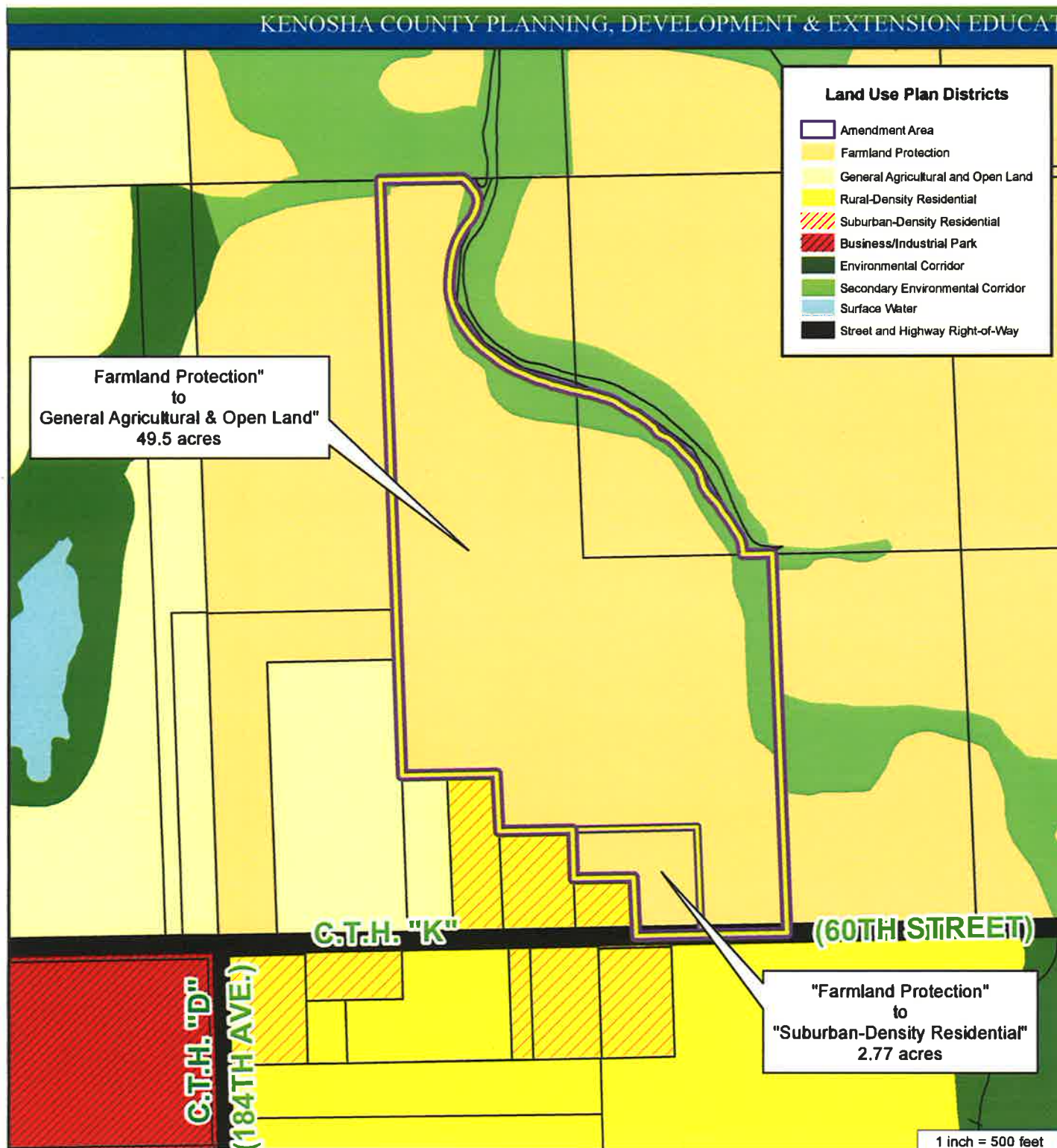
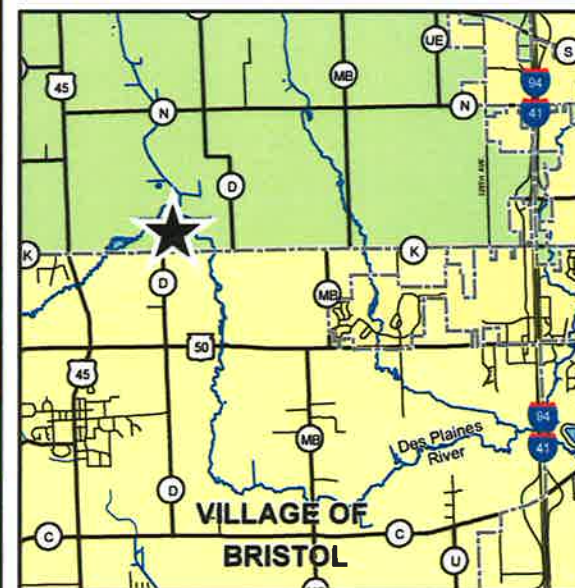
**Lila J. Muhlenbeck/Muhlenbeck Trust (Owner),  
Mike & Lori Muhlenbeck (Agent)**

**LOCATION:** SW 1/4 of Section 33,  
Town of Paris

**TAX PARCEL(S):#45-4-221-333-0201**

**REQUEST:**

**Requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from “Farmland Protection” to “General Agricultural & Open Land” and “Suburban-Density Residential”.**



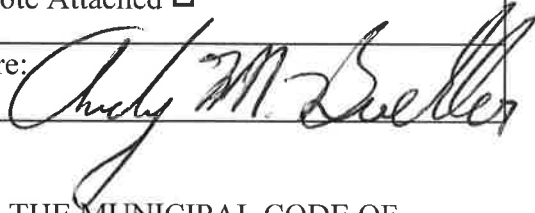
# Kenosha



# County

## BOARD OF SUPERVISORS

ORDINANCE NO. \_\_\_\_\_

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Original <input type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: April 16, 2019		Date Resubmitted:	
Submitted By: Planning Development & Extension Education Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Andy M. Buehler, Director Division of Planning & Development		Signature: 	

### AN ORDINANCE TO AMEND CHAPTER 12 OF THE MUNICIPAL CODE OF KENOSHA COUNTY, WISCONSIN, WITH REFERENCE TO ZONING

That the map referred to in Section 12.02-10 of the Kenosha County General Zoning and Shoreland/Floodplain Zoning Ordinance be amended as follows:

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from A-1 Agricultural Preservation Dist. to A-2 General Agricultural Dist., R-2 Suburban Single-Family Residential Dist. & PUD Planned Unit Development Overlay Dist.

**Lila J Muhlenbeck/Muhlenbeck Trust (Owner)**  
**Mike & Lori Muhlenbeck (Agent)**


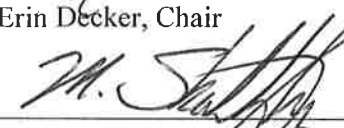


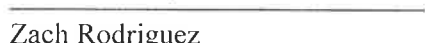
Ordinance – Lila J Muhlenbeck/Muhlenbeck Trust (Owner), Mike & Lori Muhlenbeck (Agent)  
– Rezoning  
April 16, 2019  
Page 2

**Description:** See Exhibit #1 (attached).

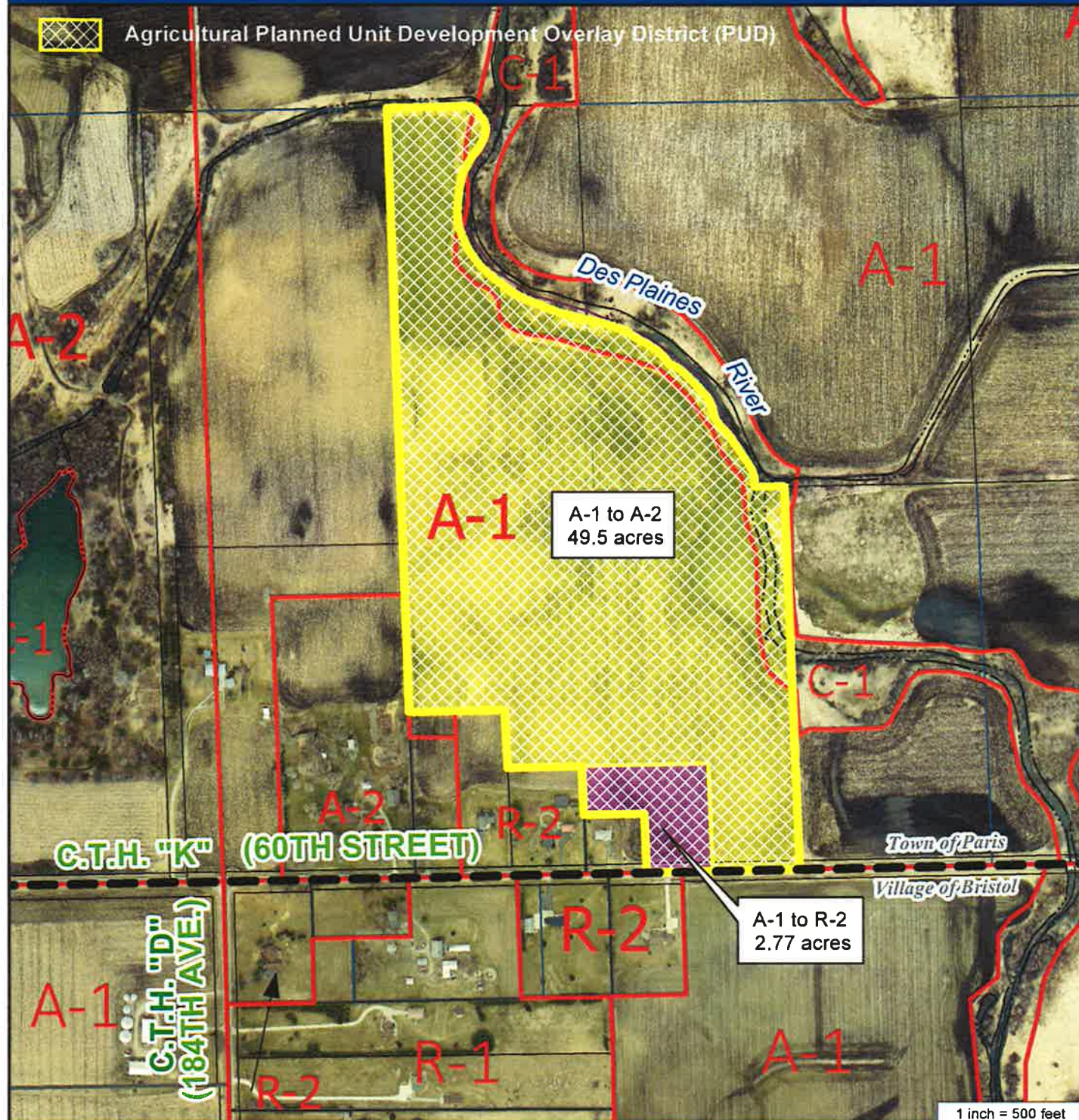
This description is intended to extend to the center of all roads.

Approved by:

PLANNING, DEVELOPMENT  
& EXTENSION EDUCATION  
COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
 Erin Decker, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Michael Skalitzky, Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 John Poole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Mark Nordigian	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>





## REZONING SITE MAP

### PETITIONER(S):

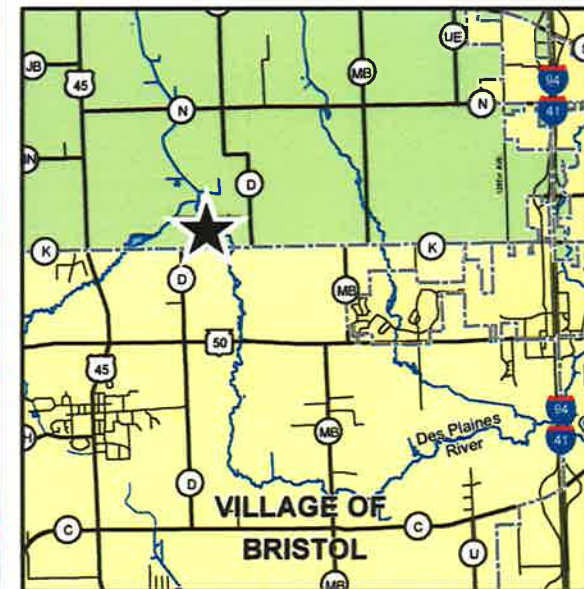
Lila J. Muhlenbeck/Muhlenbeck Trust (Owner),  
Mike & Lori Muhlenbeck (Agent)

**LOCATION:** SW 1/4 of Section 33,  
Town of Paris

**TAX PARCEL(S):** #45-4-221-333-0201

### REQUEST:

Requesting a rezoning from A-1 Agricultural Preservation District to A-2 General Agricultural District, R-2 Suburban Single-Family Residential District & PUD Planned Unit Development Overlay District.





**KENOSHA COUNTY  
BOARD OF SUPERVISORS**

**RESOLUTION NO. \_\_\_\_\_**

<b>Subject: Reclassification of the Administrative Programs Coordinator (E4) to a Sworn Lieutenant (NR-SG)</b>			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 <sup>nd</sup> Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: April 16, 2019		Date Resubmitted	
Submitted By: <b>Judiciary &amp; Law Enf. Committee &amp; Finance/ Administration Committee</b>			
Fiscal Note Attached: X		Legal Note Attached <input type="checkbox"/>	
Prepared By: Justin Miller Captain, Kenosha County Sheriff's Department		Signatures:	

WHEREAS, The Kenosha County Sheriff's Department's existing civilian Administrative Programs Coordinator (APC) is retiring in October 2019, and

WHEREAS, one of the primary responsibilities of this position is the KSD policy redevelopment (Lexipol) project that has been in progress for the last three years and is nearing a complete development and go-live date (this fall), and

WHEREAS, prior to the Lexipol project completion, a new system administrator will need to be trained and in place, and

WHEREAS, the complexity of this project and post development will require consistent compliance monitoring, consistent and timely policy updating, new policy development, and monitoring of upcoming case law changes, and

WHEREAS, over the last several years, our Department has implemented several other significant software programs that require regular testing, further development and on-going supervisory level monitoring, and

WHEREAS, having had our current APC's background being a retired sworn captain has reinforced for us the need to have our policy program supervisor be a sworn, ranked position, and

WHEREAS, the current structure of the KSD Administrative Services Division, composed of a captain, two sergeants, two civilian (exempt) managers, two deputy sheriffs and seven clerical employees, would benefit from appropriate command structure and the institutional knowledge necessary for supporting our complex public safety systems,

THEREFORE BE IT RESOLVED, that the County Board of Supervisor accept that the current civilian Administrative Programs Coordinator (classified E4) be reclassified to an additional sworn FTE Lieutenant classification, and allowed to be filled immediately to provide adequate training from our current APC.



**Subject: Reclassification of the Administrative Programs Coordinator (E4) to a Sworn Lieutenant (NR-SG)**

Original ☒

Corrected ☐

2<sup>nd</sup> Correction ☐


Resubmitted ☐

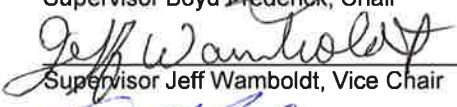
Date Submitted: April 16, 2019


Date Resubmitted

Submitted By: **Judiciary & Law Enf.  
Committee & Finance/ Administration  
Committee**

Respectfully Submitted,  
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

  
Supervisor Boyd Frederick, Chair

  
Supervisor Jeff Wamboldt, Vice Chair

  
Supervisor Zach Rodriguez

  
Supervisor Monica Yuhas

  
Supervisor David Celebre

Aye    No    Abstain    Excused

☒    ☐    ☐    ☐


☒    ☐    ☐    ☐

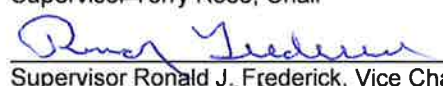
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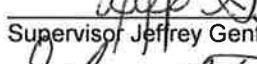
☒    ☐    ☐    ☐

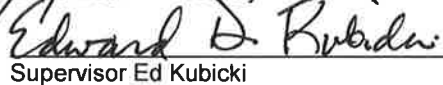
**FINANCE/ADMINISTRATION COMMITTEE**

  
Supervisor Terry Rose, Chair

  
Supervisor Ronald J. Frederick, Vice Chair

  
Supervisor Jeffrey Gentz

  
Supervisor John O'Day

  
Supervisor Ed Kubicki

Supervisor Michael Goebel

  
Supervisor Jeff Wamboldt

Aye    No    Abstain    Excused

☒    ☐    ☐    ☐

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2019 Budget Impact

**PERSONNEL COST CALCULATION - 6 mos 2019 (July - December)**

**Current Classification: Administrative Programs Coordinator**

Salary	\$	35,712.84
FICA	\$	2,732.03
Retirement	\$	-
Health Ins.-F	\$	-
Life Ins.	\$	35.00
<b>Total Salary/Benefits Costs 6 mos.</b>	<b>\$</b>	<b>38,479.87</b>
<b>Cost Savings for Position Vacated Oct 1st 2019</b>	<b>\$</b>	<b>(19,239.94)</b>
<b>Cost of Admin Programs Coordinator:</b>	<b>\$</b>	<b>19,239.94</b>

**Reclass Request to sworn Lieutenant- 6 mos 2019 (July - December)**

Salary	\$	40,246.20
FICA	\$	3,078.83
Retirement (17.27%)	\$	6,950.52
Health Ins.-F	\$	12,989.00
Life Ins.	\$	35.00
<b>Total Salary/Benefits Costs of proposed classification:</b>	<b>\$</b>	<b>63,299.55</b>

**Impact on 2019 Personnel Budget: \$ 44,059.62**

2020 Estimated Budget Impact

**Current Classification: Administrative Programs Coordinator**

Salary	\$	71,425.68
FICA	\$	5,464.06
Retirement (6.55%)	\$	4,678.38
Health Ins.-F	\$	25,978.00
Life Ins.	\$	65.00
<b>Total Salary/Benefits Costs:</b>	<b>\$</b>	<b>107,611.12</b>

**Reclass Request to sworn Lieutenant**

Salary	\$	80,492.40
FICA	\$	6,157.67
Retirement (17.27%)	\$	13,901.04
Health Ins.-F	\$	25,978.00
Life Ins.	\$	65.00
<b>Total Salary/Benefits Costs:</b>	<b>\$</b>	<b>126,594.11</b>

**Impact on 2020 Personnel Budget: \$ 18,982.98**

2019

**PERSONNEL COST CALCULATION**

**Current Classification: Administrative Programs Coordinator**

Salary	\$	71,425.68
FICA	\$	5,464.06
Retirement (6.55%)	\$	4,678.38
Health Ins.-F	\$	25,978.00
Life Ins.	\$	65.00
<b>Total Salary/Benefits Costs:</b>	<b>\$</b>	<b>107,611.12</b>

**Reclass Request to sworn Lieutenant**

Salary	\$	80,492.40
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Health Ins.-F	\$	25,978.00
Life Ins.	\$	65.00
<b>Total Salary/Benefits Costs:</b>	<b>\$</b>	<b>126,594.11</b>

**Impact on Personnel Budget:**

<b>\$</b>	<b>18,982.98</b>
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# SHERIFF

DIVISION	POSITION TITLE	CLASS TYPE	2015	2016	2017	2018	2019
	SHERIFF	ELECTED	1.00	1.00	1.00	1.00	1.00
	CHIEF DEPUTY	NR-SJ	1.00	1.00	1.00	1.00	1.00
	CAPTAIN	NR-SH	3.00	3.00	3.00	3.00	3.00
•	LIEUTENANT	NR-SG	8.00	8.00	8.00	8.00	8.00
	SERGEANT	NR-SF	12.00	12.00	13.08	14.00	14.00
	PROGRAMS MANAGER	NR-C/E4	1.00	0.00	0.00	0.00	0.00
	CORPORAL	NR-B/E3	12.00	12.00	12.00	12.00	11.00
	FOOD SERVICE MANAGER	NR-E/E4	1.00	1.00	1.00	1.00	1.00
	FISCAL SERVICES MANAGER	NR-E/E6	1.00	1.00	1.00	1.00	1.00
	OFFICE MANAGER	NR-B/E3/E4	1.00	2.00	2.00	2.00	2.00
	CORRECTIONAL SERGEANT	NR-C/E6	7.00	7.00	7.00	7.00	9.00
	DETENTION SYSTEMS MANAGER	E4/E5	1.00	1.00	1.00	1.00	1.00
	CHIEF COOK	NR-B/NE8	1.00	1.00	1.00	1.00	1.00
	EXECUTIVE ASSISTANT	NE7	0.00	1.00	1.00	1.00	1.00
	EXECUTIVE SECRETARY	NR-A	1.00	0.00	0.00	0.00	0.00
	LAUNDRY MANAGER	NR-A/E1	1.00	1.00	1.00	1.00	1.00
	ADMIN/RELEASE SUPV	NR-B/E3	2.00	2.00	2.00	2.00	2.00
	DETECTIVE	KCDSA	14.00	14.00	14.00	14.00	14.00
	DEPUTY	KCDSA	76.00	79.00	81.00	84.00	84.00
	DIRECT SUPERVISION OFFICER	990J/NE6	92.00	93.00	93.00	93.00	93.00
	CORRECTIONAL OFFICER	990J/NE5/NE6	60.00	60.00	60.00	60.00	60.00
	ADMIN/RELEASE SPEC	990J/NE3/NE4	20.00	21.00	21.00	22.00	22.00
	COOK	990J/NE-D	11.20	11.20	11.20	11.20	11.20
	ACCOUNTING SPECIALIST	990C	2.00	0.00	0.00	0.00	0.00
	ACCOUNTING ASSOCIATE	NE4	0.00	3.00	3.00	3.00	3.00
	ACCOUNT CLERK	990C	3.00	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT, SR	NE4	0.00	3.00	3.00	3.00	3.00
	ADMINISTRATIVE ASSISTANT	NE1	1.00	6.00	6.00	5.00	5.00
	OFFICE ASSOCIATE	990C	4.00	0.00	0.00	0.00	0.00
	OFFICE CLERICAL SUPPORT	990C	3.00	0.00	0.00	0.00	0.00
	SENIOR OFFICE ASSOCIATE	990C	1.00	0.00	0.00	0.00	0.00
•	ADMINISTRATIVE PROGRAM COORDINATOR	E4	0.00	1.00	1.00	1.00	1.00
	WAREHOUSE CLERK	990J	1.00	0.00	0.00	0.00	0.00
	ADMINISTRATIVE SECRETARY	990C/NE7	1.00	1.00	1.00	1.00	1.00
	DEPARTMENT TOTAL		343.20	346.20	349.28	353.20	354.20

+1.00

-1.00

Kenosha County  
Administrative Proposal Form

**1. Proposal Overview**

Division: Law Enforcement/Admin Department: SHERIFF

Proposal Summary (attach explanation and required documents):

The current Administrative Programs Coordinator (APC) is separating service from the KSD. The present workflow for this position is the KSD policy redevelopment (Lexipol). This policy redevelopment project has been in progress for the last three years and is nearing a complete development and go-live date (this fall). Prior to completion, a new system administrator will need to be trained and in place. Post development completion, this project will then require consistent compliance monitoring, consistent and timely policy updating, new policy development, and monitoring of upcoming case law changes. Having had our current APC's background being a retired sworn captain has reinforced for us the need to have our policy program supervisor be a sworn, ranked position.

Additionally, over the last several years, our Department has implemented several other significant software programs that require regular testing, further development and on-going supervisory level monitoring. With our current structure of the Administrative Services Division, composed of a captain, two sergeants, two civilian (exempt) managers, two deputy sheriffs and seven clerical employees, the addition of a lieutenant in lieu of a civilian APC will provide the Sheriff's Departments Administrative Division with appropriate command structure and the institutional knowledge necessary for supporting our complex public safety systems.

Captain Justin Miller

Dept./Division Head Signature:  Date: 03/29/19

**2. Department Head Review**

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Chief Deputy Marc Levin

Department Head Signature:  Date: 03/29/19

### **3. Finance Division Review**

Comments: <sup>estimated</sup>  
KSD to have ^ 2019 budget impact analysis available as well.

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: DMH Date: 4/4/19

### **4. County Executive Review**

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: Jim Keuser Date: 4-5-19

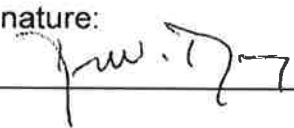
Revised 01/11/2001 (5/10/01)

#### **DISTRIBUTION**

- Original Returned to Requesting Dept.
- Department attaches the Original to the Resolution to County Board
- Copy to Secretary of Oversight Committee to distribute in packets with Resolution
- Copy to Requesting Department File

# KENOSHA COUNTY BOARD OF SUPERVISORS

RESOLUTION NO. \_\_\_\_\_

Subject: 2018 TO 2019 CARRYOVER AND ANNUAL CLOSEOUT RESOLUTION	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: April 11, 2019	Date Resubmitted:
Submitted By: Finance Committee	
Fiscal Note Attached Yes	Legal Note Attached
Prepared By: Barna Bencs, Finance	Signature: 

WHEREAS, certain projects were authorized by the County Board in the prior year's budget, and

WHEREAS, it is necessary to carryover these funds to complete these projects, and

WHEREAS, it is necessary to cover a budgetary overdraft for the County Medical Insurance line expenditure, and

WHEREAS, there is a need for a passenger van for residents and there is an internal accounting allocation for Human Resources made to Brookside, and

WHEREAS, the Civic Center Acquisition Fund within the Facilities Division will incur expenditures for demolition of downtown campus properties, and

Now, Therefore Be It Resolved, that these funds be carried over from 2018 to 2019, and that the 2019 budget be adjusted as shown in the attached fiscal notes which detail the source and application of funds to be carried forward and are incorporated by reference, and

Be It Further Resolved, that it is the policy, desire, and intent of the Kenosha County Board that each appropriation unit of this budgetary amendment for which funds have been appropriated be carried out as if adopted by separate resolution and as necessary to carry out the public intent. The funds are

made available and, unless amended by law or action by the County Board through budgetary transfers, no monies appropriated for any one purpose in any one appropriation unit can be used for any other purpose in any other appropriation unit without prior approval of the Kenosha County Board. The Finance Committee is authorized to approve transfers not to exceed \$1,000.00, and

Be It Further Resolved, that all expenditures appropriated are not to exceed funded monies in the budget or this amount without prior approval of the County Board; and

Be It Further Resolved, that the County-wide Non-Departmental 2018 Budget for County-wide Medical Insurance expenditure be amended per the attached budget modification which is incorporated by reference.

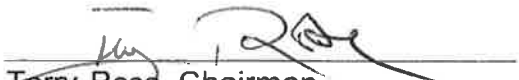

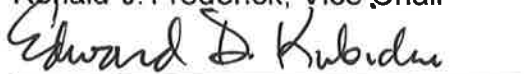
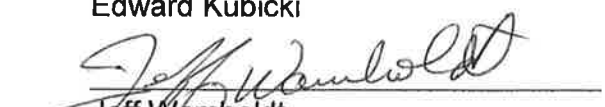


Be It Further Resolved, that the Brookside and Facilities 2019 budget appropriations be amended per the attached budget modification which is incorporated by reference.



# 2018 TO 2019 CARRYOVER AND ANNUAL CLOSEOUT RESOLUTION

Respectfully Submitted,

## FINANCE/ADMINISTRATION COMMITTEE

	<u>Aye</u>	Nay	<u>Abstain</u>
 Terry Rose, Chairman	<input checked="" type="checkbox"/>	D	D
 Ronald J. Frederick, Vice Chair	<input checked="" type="checkbox"/>	D	D
 Edward Kubicki	<input checked="" type="checkbox"/>	D	O
 Jeff Wamboldt	<input checked="" type="checkbox"/>	D	O
 John O'Day	<input checked="" type="checkbox"/>	O	O
_____ Michael Goebel	D	D	O
 Jeffery Gentz	<input checked="" type="checkbox"/>	O	O

**KENOSHA COUNTY  
YEAR-END CLOSE-OUT AND CARRYOVER  
RESOLUTION  
FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 2018**

## 2018 General Fund Year-End Forecast      UNAUDITED

In 2017, the County's general fund closed with a balance of approximately \$19.64 million or \$8.3 million over the County general fund reserve policy minimum threshold. This year end balance is 29.5% of the audited 2017 General Fund operating expenditures of \$66.54 million.

	Year End 2017	Year End 2018
<b>Prior Year Unassigned Reserves</b>	<b>\$18,421,373</b>	<b>\$19,640,114</b>

### Items causing increase to the General Fund

Decrease in Tax Delinquencies net of Profit/Loss Tax Deed Sale revenues	\$1,669,318	\$2,928,000
Human Services - Institute Placements net against Medicaid revenue deficit	(\$310,855)	\$875,000
Sales Tax	\$619,000	\$818,000
Federal Inmate Housing/Other KSD revenue surplus	\$745,000	\$680,000
Treasurer Tax Delinquency and Interest on Taxes revenue surplus	\$467,000	\$298,000
Miscellaneous	(\$90,613)	\$85,402
Public Works operating expenditures/revenue surplus	<u>\$241,500</u>	<u>\$31,000</u>
<b>Total Increases to General Fund</b>	<b>\$3,817,350</b>	<b>\$5,715,402</b>

### Items causing decrease to the General Fund

Sheriff - Personnel/Other	(\$1,133,000)	(\$1,195,000)
Health Insurance deficit	(\$487,838)	(\$885,000)
Vacancy	(\$330,000)	(\$620,000)
Workers Comp surplus/Liability Insurances deficit net	(\$306,000)	(\$530,000)
Human Resources reorganization	(\$116,131)	\$0
DPW capital/Brookside	\$0	(\$415,000)
Reserves to fund budget approved one time expenditures permitted by Reserve policy	<u>(\$230,000)</u>	<u>(\$290,000)</u>
<b>Total net reduction to Fund Balance</b>	<b>(\$2,602,969)</b>	<b>(\$3,935,000)</b>

<b>Projected year-end unassigned fund balance</b>	<b><u>\$19,635,754</u></b>	<b><u>\$21,420,516</u></b>
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Less: County Board minimum requirement of 17% of General Fund Expenditures	\$11,312,617	\$11,744,525
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<b>Amount over 17% Minimum</b>	<b><u>\$8,323,137</u></b>	<b><u>\$9,675,991</u></b>
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<b>Projected Year-End Unassigned General Fund balance</b>	<b>19,635,754</b>	<b>21,420,516</b>
<b>Increase in General Fund Over Year Prior</b>	<b>1,214,381</b>	<b>1,780,402</b>
<b>General Fund Expenditures</b>	<b>66,544,804</b>	<b>69,085,441</b>
<b>Unassigned Reserves as a Percentage of General Fund Expense</b>	<b>29.51%</b>	<b>31.01%</b>

**Health Insurance  
Surplus/(Deficit)  
2005 - 2018 Budget Years**

	Internal Service Fund Adopted Budget	Internal Service Fund Revenues	Internal Service Fund Expenses	ISF Year-End (Chargeback) Credit	Year-End Vacancy Surplus (Deficit)	Net Year-End Final Surplus (Deficit)
2005	16,005,639	15,905,462	13,728,052	2,177,410	228,418	2,405,828
2006	17,370,393	16,955,387	15,142,184	1,813,203	399,044	2,212,247
2007	17,875,593	17,746,979	16,359,146	1,387,833	634,169	2,022,002
2008	18,359,029	18,023,656	17,489,511	534,145	645,641	1,179,786
2009	19,324,896	19,578,257	18,205,270	1,372,987	545,567	1,918,554
2010	19,975,551	19,860,817	18,124,476	1,736,341	614,099	2,350,440
2011	19,245,383	20,282,339	22,316,472	(2,034,133)	(112,585)	(2,146,718)
2012	20,298,822	20,092,719	20,525,897	(433,178)	1,307,049	873,871
2013	20,506,707	18,664,053	18,228,523	435,530	1,417,469	1,852,999
2014	20,106,460	19,211,847	20,118,003	(906,156)	831,711	(74,445)
2015	20,395,124	20,136,198	22,165,336	(2,027,385)	283,617	(1,743,768)
2016	21,094,773	20,057,109	24,185,819	(4,128,710)	561,544	(3,567,166)
2017	23,298,803	21,763,333	23,147,127	(1,383,794)	679,359	(704,435)
2018	23,537,081	22,290,156	24,208,257	(1,918,101)	511,151	(1,406,950)

2018 Health Insurance ISF Deficit	(1,918,101)
Vacancy Surplus	511,151
Allocated-Brkside/Willowbr/Golf (Fund 600/620/640)	317,394
Net Effect to General Fund	(1,089,556)
Appropriation/Revenue Surplus	713,358
Net Budgetary Overdraft	(376,198)

2018 Liability ISF Deficit	(693,539)
Vacancy Surplus	0
Allocated-Brkside/Willowbr/Golf (Fund 600/620/640)	61,367
Net Effect to General Fund	(632,172)
Appropriation Surplus	632,172
Net Budgetary Overdraft	0

# Attachment to 2016 Carryover Resolution

Attachment to 2016 Carryover Resolution				2018 Source			2019 Application			2018 Source			
Purpose or Explanation		Account	Fund	Division	Sub Division	Main Account	Project	Fund	Division	Sub Division	Main Account	Project	Amount
<b>General Fund Finance</b>													
Carry over for security project not completed		Furniture Fixtures >100, <5000	100	100	1040	530010		100	100	1040	530010		5,000
<b>Information Technology</b>													
Equipment Repairs not completed in 2018		Hardware Repair	100	40	400	521500		100	40	400	521500		12,050
Total General Fund - Fund 100								Total Fund 100			17,050		
<b>Capital Projects - Parks</b>													
Carry over from Highway to Parks for a paving project at KD Park		Building Improvements	711	700	7090	582260		411	760	7850	582200		155,225
<b>Capital Projects - Sheriff</b>													
Bids for equipment were higher than actual cost. Redirect funds for purchase of vehicles in 2019 that were more than adopted budget.		Motorized Vehicles >\$5,000	411	210	2280	580050		411	210	2280	581390		50,569
Total Capital Projects - General Fund 411								Total Fund 411			\$ 205,794		
<b>Capital Project PSB Remodel</b>													
Both PSB Hardware E-911 and Software capital projects are finished.		Computer Miscellaneous	440	790	7952	581700		425	790	7951	582250		164,559
Repurpose capital funds to the Law Enforcement Enhancement capital project.		Computer Miscellaneous	411	280	2830	581700		425	790	7951	582250		62,824
Total General Fund - Fund 440								Total Fund 425			\$ 227,383		
<b>Brookside Care Center</b>													
Use unspent funds to purchase chairs for staff, cork boards, and over bed tables.		Furniture/Fixtures >\$100, <\$5000	600	605	6050	530010		600	605	6050	530010		11,964
Purchase ESS Carpet Cleaner with remaining funds		Equipment >\$100<\$5000	600	605	6050	530050		600	605	6050	530050		3,244
Purchase Rubbermaid High Security Carts with remaining funds		Equipment >\$100<\$5000	600	605	6050	530050		600	605	6050	530050		4,512
Annual Resident TV Replacement		Equipment >\$100<\$5000	600	605	6050	530050		600	605	6050	530050		2,500
Repurpose funds to purchase Santair Air Mover		Equipment >\$100<\$5000	600	605	6050	530050		600	605	6050	530050		13,400
Total Brookside Capital - Fund 608								Total Fund 600			\$ 35,620		
<b>Brookside Capital Outlay</b>													
Miscellaneous mach/equip repurposed for facility needs		Machinery/Equipment>\$5,000	608	605	6080	580050		608	605	6080	580050		10,000
								Total Fund 608			\$ 10,000		

## Summary of Resolution Carryovers

Fund 100	\$ 17,050
Fund 411	\$ 205,794
Fund 425	\$ 227,383
Fund 600	\$ 35,620
Fund 608	\$ 10,000
Grand Total	\$ 495,847

Unaudited		4/4/19 12:50 PM	
<b>FISCAL NOTE</b>			
Amounts available for lapsing 2018			
		<b>DWD/</b>	
	<b>General Fund</b>	<b>Social Services</b>	<b>Health</b>
Cash		(288,925)	(1,284,042)
Accounts Receivable		7,224,490	1,507,471
Accounts Payable		(6,695,785)	(159,270)
Carryovers/Encumbrances		(63,217)	(1,339)
<b>Amt Available to Lapse</b>		<b>176,563</b>	<b>62,820</b>
<b>Unassigned General Fund 12/31/2017</b>	<b>\$ 19,640,114</b>		
<b>Unassigned General Fund 12/31/2018 before lapsing</b>	<b>21,596,133</b>		
Surplus available to lapse to General Fund	239,383	(176,563)	(62,820)
<b>Available after lapsing surplus funds</b>	<b>\$ 21,835,516</b>	<b>\$ -</b>	<b>\$ -</b>
Lapsing transfers are approved in the Adopted Budget Resolution.			
Approval of transfers includes any related budget modifications required.			
General Fund Operating Expenditures 2018	69,085,441		
17% of General Fund Operating Expenditures	\$ 11,744,525		
Unassigned Fund Balance is	31.61%		
Amount over 17%	\$ 10,090,991		

# DRAFT/UNAUDITED

Kenosha County  
Balance Sheet  
Governmental Funds  
For the year ended 12/31/2018

	General	Human Services	Debt service	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and investments	\$22,218,820	(\$465,488)	(\$120,851)	\$5,000,748	\$26,633,229
Receivables					
Property taxes	33,808,651	14,178,469	16,267,198	2,705,074	66,959,392
Delinquent taxes	7,046,270	-	-	-	7,046,270
Miscellaneous	4,977,094	7,224,491	-	4,249,119	16,450,704
Due from other governments	225,447	-	-	-	225,447
Prepaid items	612,923	-	-	2,186	615,109
Loans receivable	-	-	-	1,189,554	1,189,554
<b>TOTAL ASSETS</b>	<b>\$ 68,889,205</b>	<b>\$ 20,937,472</b>	<b>\$ 16,146,347</b>	<b>\$ 13,146,681</b>	<b>\$ 119,119,705</b>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>					
<b>Liabilities</b>					
Accounts payable	887,654	6,458,218	20,155	1,569,595	8,935,622
Accrued compensation	5,122,271	-	-	-	5,122,271
Special deposits	3,569	90,747	-	20,522	114,838
Due to other governments	2,095,590	-	-	-	2,095,590
Other unearned revenue	85,899	146,821	-	318,923	551,643
<b>Total Liabilities</b>	<b>8,194,983</b>	<b>6,695,786</b>	<b>20,155</b>	<b>1,909,040</b>	<b>16,819,964</b>
<b>Deferred inflows of Resources</b>					
Deferred property tax levy	33,808,651	14,178,469	16,267,198	2,705,074	66,959,392
Revolving loan fund outstanding loans	-	-	-	1,189,554	1,189,554
<b>Total deferred inflows of resources</b>	<b>33,808,651</b>	<b>14,178,469</b>	<b>16,267,198</b>	<b>3,894,628</b>	<b>68,148,946</b>
<b>Fund balance</b>					
<b>Nonspendable</b>					
Prepaid items	612,923	-	-	-	612,923
Delinquent taxes	3,513,632	-	-	-	3,513,632
<b>Restricted</b>					
Housing Authority revolving loan fund	-	-	-	31,050	31,050
Aging	-	63,217	-	-	63,217
<b>Committed</b>					
<b>Assigned</b>					
Encumbrances	113,367	-	-	1,932,939	2,046,306
Subsequent year expenditures	810,133	-	-	10,487,389	11,297,522
<b>Unassigned</b>	<b>21,835,516</b>	<b>-</b>	<b>(141,006)</b>	<b>(5,108,365)</b>	<b>16,586,145</b>
<b>Total Fund Balances</b>	<b>26,885,571</b>	<b>63,217</b>	<b>(141,006)</b>	<b>7,343,013</b>	<b>34,150,795</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 68,889,205</b>	<b>\$ 20,937,472</b>	<b>\$ 16,146,347</b>	<b>\$ 13,146,681</b>	<b>\$ 119,119,705</b>

**KENOSHA COUNTY**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -**  
**GOVERNMENTAL FUNDS**  
**For the year ended Monday, December 31, 2018**

	General	Human Services	Debt Service	Nonmajor Governmental Funds	Total Governmental Funds
<b>REVENUES</b>					
Taxes	\$ 51,526,254	\$ 13,399,834	\$ 15,333,552	\$ 2,822,732	\$ 83,082,372
Licenses and permits	190,476	-	-	458,781	649,257
Intergovernmental revenues	10,507,182	47,831,351	-	16,003,883	74,342,416
Charges for services	2,833,423	912,106	-	1,942,130	5,687,659
Fines, forfeits and penalties	1,118,622	-	-	-	1,118,622
Investment income	410,412	-	-	162,764	573,176
Miscellaneous income	1,112,673	174,083	-	155,701	1,442,457
Total Revenues	<u>67,699,042</u>	<u>62,317,374</u>	<u>15,333,552</u>	<u>21,545,991</u>	<u>166,895,959</u>
<b>EXPENDITURES</b>					
Current					
General government	24,368,136	-	-	47,212	24,415,348
Health	-	15,550,266	-	8,113,688	23,663,954
Public safety	40,803,134	-	-	5,266,743	46,069,877
Social services	352,680	46,603,430	-	-	46,956,110
Education and recreation	2,372,519	-	-	2,112,929	4,485,448
Conservation and development	1,188,972	-	-	156,398	1,345,370
Capital Outlay	99,729	-	-	11,916,012	12,015,741
Debt Service					
Principal retirement	-	-	14,740,000	-	14,740,000
Interest, fiscal charges and debt issuance costs	-	-	2,889,266	165,497	3,054,763
Total Expenditures	<u>69,185,170</u>	<u>62,153,696</u>	<u>17,629,266</u>	<u>27,778,479</u>	<u>176,746,611</u>
Excess (deficiency) of revenues over expenditures	<u>(1,486,128)</u>	<u>163,678</u>	<u>(2,295,714)</u>	<u>(6,232,488)</u>	<u>(9,850,652)</u>



**KENOSHA COUNTY**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -**  
**GOVERNMENTAL FUNDS**  
**For the year ended Monday, December 31, 2018**

	General	Human Services	Debt Service	Nonmajor Governmental Funds	Total Governmental Funds
<b>OTHER FINANCING SOURCES (USES)</b>					
General obligation debt issued	18,000	-	-	9,392,832	9,410,832
Premium on issuance of debt	-	-	663,498	41,993	705,491
Transfers in	1,569,722	-	-	-	1,569,722
Transfers out	(337,472)	(176,563)	-	(1,393,159)	(1,907,194)
Total Other Financing Sources (Uses)	<u>1,250,250</u>	<u>(176,563)</u>	<u>663,498</u>	<u>8,041,666</u>	<u>9,778,851</u>
<b>Net change in fund balance</b>	(235,878)	(12,885)	(1,632,216)	1,809,178	(71,801)
<b>FUND BALANCES</b>					
Beginning of year	<u>27,121,449</u>	<u>76,102</u>	<u>1,491,210</u>	<u>5,533,835</u>	<u>34,222,596</u>
<b>FUND BALANCE - END OF YEAR</b>	<u><b>\$ 26,885,571</b></u>	<u><b>\$ 63,217</b></u>	<u><b>\$ (141,006)</b></u>	<u><b>\$ 7,343,013</b></u>	<u><b>\$ 34,150,795</b></u>

# DRAFT/UNAUDITED

Kenosha County  
Combining Balance Sheet  
Nonmajor Governmental Funds - Special Revenue Funds  
For the year ended 12/31/2018

	Housing Authority	Health Department	Federated Library System	Geographic Information Systems	Federal Equitable Sharing	Total Nonmajor Special Revenue Funds
<b>ASSETS</b>						
Cash and investments	\$31,049	(\$1,346,861)	\$318,965	(\$7,981)	\$65,161	(\$939,666)
Receivables						
Property taxes	-	1,079,103	1,593,780	-	-	2,672,883
Miscellaneous	-	1,505,285	-	31,290	-	1,536,575
Prepaid items	-	2,186	-	-	-	2,186
Loans receivable	1,189,554	-	-	-	-	1,189,554
<b>TOTAL ASSETS</b>	<b>\$ 1,220,603</b>	<b>\$ 1,239,713</b>	<b>\$ 1,912,745</b>	<b>\$ 23,309</b>	<b>\$ 65,161</b>	<b>\$ 4,461,532</b>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>						
<b>Liabilities</b>						
Accounts payable	-	138,748	-	-	141	138,890
Accrued compensation	-	-	-	-	-	-
Special deposits	-	20,522	-	-	-	20,522
Due to other governments	-	-	-	-	-	-
Other unearned revenue	-	-	318,923	-	-	318,923
<b>Total Liabilities</b>	<b>-</b>	<b>159,270</b>	<b>318,923</b>	<b>-</b>	<b>141</b>	<b>478,334</b>
<b>Deferred inflows of Resources</b>						
Deferred property tax levy	-	1,079,103	1,593,780	-	-	2,672,883
Revolving loan fund outstanding loans	1,189,554	-	-	-	-	1,189,554
<b>Total deferred inflows of resources</b>	<b>1,189,554</b>	<b>1,079,103</b>	<b>1,593,780</b>	<b>-</b>	<b>-</b>	<b>3,862,437</b>
<b>Fund balance</b>						
<b>Restricted</b>						
Housing Authority revolving loan fund	31,050	-	-	-	-	31,050
<b>Assigned</b>						
Encumbrances	-	1,339	-	-	1,539	2,878
Subsequent year expenditures	-	-	-	8,344	-	8,344
<b>Unassigned</b>	<b>-</b>	<b>1</b>	<b>42</b>	<b>14,965</b>	<b>63,481</b>	<b>78,489</b>
<b>Total Fund Balances</b>	<b>31,050</b>	<b>1,340</b>	<b>42</b>	<b>23,309</b>	<b>65,020</b>	<b>120,760</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 1,220,603</b>	<b>\$ 1,239,713</b>	<b>\$ 1,912,745</b>	<b>\$ 23,309</b>	<b>\$ 65,161</b>	<b>\$ 4,461,532</b>

**KENOSHA COUNTY**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -**  
**GOVERNMENTAL FUNDS**  
**For the year ended Monday, December 31, 2018**

**DRAFT/UNAUDITED**

	Housing Authority	Health Department	Federated Library System	Geographic Information Systems	Federal Equitable Sharing	Sheriff Federal Equitable Sharing	Federal Inmate Fund	Total Nonmajor Special Revenue Funds
<b>REVENUES</b>								
Taxes	\$ -	\$ 1,215,794	\$ 1,584,747	\$ -	\$ -	\$ -	\$ -	\$ 2,800,541
Licenses and permits	-	458,781	-	-	-	-	-	458,781
Intergovernmental revenues	-	4,635,229	528,182	84,591	48,240	-	6,554,925	11,851,167
Charges for services	-	1,833,045	-	230	-	-	-	1,833,275
Miscellaneous income	30,505	7,757	-	-	-	-	-	38,262
Total Revenues	30,505	8,150,606	2,112,929	84,821	48,240	-	6,554,925	16,982,026
<b>EXPENDITURES</b>								
Current								
Health	-	8,113,688	-	-	-	-	-	8,113,688
Public safety	-	-	-	-	40,164	1,994	5,224,585	5,266,743
Education and recreation	-	-	2,112,929	-	-	-	-	2,112,929
Conservation and development	16,810	-	-	86,514	-	-	-	103,324
Capital Outlay	-	-	-	-	7,314	39,902	-	47,216
Debt Service								
Total Expenditures	16,810	8,113,688	2,112,929	86,514	47,478	41,896	5,224,585	156,453,899
Excess (deficiency) of revenues over expenditures	13,695	36,919	-	(1,693)	762	(41,896)	1,330,340	1,338,127
<b>OTHER FINANCING SOURCES (USES)</b>								
Transfers out	-	(62,819)	-	-	-	-	(1,330,340)	(1,393,159)
Total Other Financing Sources (Uses)	-	(62,819)	-	-	-	-	(1,330,340)	(1,393,159)
<b>Net change in fund balance</b>	<b>13,695</b>	<b>(25,901)</b>	<b>-</b>	<b>(1,693)</b>	<b>762</b>	<b>(41,896)</b>	<b>-</b>	<b>(55,033)</b>
<b>FUND BALANCES</b>								
Beginning of year	17,354	27,240	42	25,001	64,258	41,896	-	175,791
<b>FUND BALANCE - END OF YEAR</b>	<b>\$ 31,049</b>	<b>\$ 1,339</b>	<b>\$ 42</b>	<b>\$ 23,308</b>	<b>\$ 65,020</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,758</b>

Kenosha County  
Combining Balance Sheet  
Nonmajor Governmental Funds - Capital Projects  
For the year ended 12/31/2018

	Parkland Development	Public Safety Building	Energy Reduction Technology	Public Safety Access Point Project	Other Capital Projects	Total Nonmajor Capital Projects Funds
<b>ASSETS</b>						
Cash and investments	\$528,742.	(\$3,437,402.)	\$170,347.	(\$302,684.)	\$8,981,411.	\$5,940,414.
Receivables						
Property taxes	-	-	-	-	\$32,191.	\$32,191.
Miscellaneous	-	\$2,200,000.	-	\$467,243.	\$45,301.	\$2,712,544.
<b>TOTAL ASSETS</b>	<b>\$528,742.</b>	<b>(\$1,237,402.)</b>	<b>\$170,347.</b>	<b>\$164,559.</b>	<b>\$9,058,903.</b>	<b>\$8,685,149.</b>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>						
<b>Liabilities</b>						
Accounts payable	\$1,508.	\$1,012,944.	-	-	\$416,253.	\$1,430,705.
Total Liabilities	\$1,508.	\$1,012,944.	-	-	\$416,253.	\$1,430,705.
<b>Deferred inflows of Resources</b>						
Deferred property tax levy	-	-	-	-	\$32,191.	\$32,191.
Total deferred inflows of resources	-	-	-	-	\$32,191.	\$32,191.
<b>Fund balance</b>						
<b>Assigned</b>						
Encumbrances	-	-	-	-	\$1,930,061.	\$1,930,061.
Subsequent year expenditures	\$527,234.	\$2,248,383.	\$80,347.	\$261,559.	\$7,361,522.	\$10,479,045.
<b>Unassigned</b>	-	(\$4,498,729.)	\$90,000.	(\$97,000.)	(\$681,125.)	(\$5,186,853.)
<b>Total Fund Balances</b>	<b>\$527,234.</b>	<b>(\$2,250,346.)</b>	<b>\$170,347.</b>	<b>\$164,559.</b>	<b>\$8,610,458.</b>	<b>\$7,222,253.</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$528,742.</b>	<b>(\$1,237,402.)</b>	<b>\$170,347.</b>	<b>\$164,559.</b>	<b>\$9,058,903.</b>	<b>\$8,685,149.</b>

KENOSHA COUNTY  
**COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**NONMAJOR GOVERNMENTAL FUNDS - CAPITAL PROJECTS FUNDS**  
For the year ended Monday, December 31, 2018

	Parkland Development	Public Safety Building	Energy Reduction Technology	Public Safety Access Point Project	Other Capital Projects	Nonmajor Capital Project Funds
<b>REVENUES</b>						
Taxes	\$ -	\$ -	\$ -	\$ -	\$ 22,191	\$ 22,191
Intergovernmental revenues	-	1,300,000	-	-	2,852,715	4,152,715
Charges for services	62,783	-	-	-	46,072	108,855
Investment income	-	-	-	-	162,764	162,764
Miscellaneous income	75,000	-	-	-	42,439	117,439
Total Revenues	<u>137,783</u>	<u>1,300,000</u>	<u>-</u>	<u>-</u>	<u>3,126,181</u>	<u>4,563,964</u>
<b>EXPENDITURES</b>						
Current						
General government	-	-	-	-	47,212	47,212
Conservation and development	-	-	-	-	53,075	53,075
Capital Outlay	228,148	3,170,562	71,050	-	8,399,036	11,868,796
Debt Service						
Interest, fiscal charges and debt issuance costs	-	-	-	-	165,497	165,497
Total Expenditures	<u>228,148</u>	<u>3,170,562</u>	<u>71,050</u>	<u>-</u>	<u>8,664,820</u>	<u>12,134,580</u>
Excess (deficiency) of revenues over expenditures	<u>(90,365)</u>	<u>(1,870,562)</u>	<u>(71,050)</u>	<u>-</u>	<u>(5,538,639)</u>	<u>(7,570,616)</u>
<b>OTHER FINANCING SOURCES (USES)</b>						
General obligation debt issued	-	300,000	150,000	-	8,942,832	9,392,832
Premium on issuance of debt	-	-	-	-	41,993	41,993
Total Other Financing Sources (Uses)	<u>-</u>	<u>300,000</u>	<u>150,000</u>	<u>-</u>	<u>8,984,825</u>	<u>9,434,825</u>
<b>Net change in fund balance</b>	<u>(90,365)</u>	<u>(1,570,562)</u>	<u>78,950</u>	<u>-</u>	<u>3,446,186</u>	<u>1,864,209</u>
<b>FUND BALANCES</b>						
Beginning of year	<u>617,599</u>	<u>(679,784)</u>	<u>91,396</u>	<u>164,559</u>	<u>5,164,272</u>	<u>5,358,042</u>
<b>FUND BALANCE - END OF YEAR</b>	<u>\$ 527,234</u>	<u>\$ (2,250,346)</u>	<u>\$ 170,346</u>	<u>\$ 164,559</u>	<u>\$ 8,610,458</u>	<u>\$ 7,222,251</u>

# DRAFT/UNAUDITED

Kenosha County  
Statement of Net Position  
Proprietary Funds  
For the year ended 12/31/2018

	Business-type Activities			
	Brookside Care Center	Highway	Non-major Fund Golf Course	Totals
<b>ASSETS</b>				
Current Assets				
Cash and cash equivalents	\$ (9,354,681)	\$ (3,605,802)	\$ 372,587	\$(12,587,896)
Accounts receivable	2,591,917	866,535	-	3,458,452
Property taxes receivable	(500,000)	1,840,478	-	1,340,478
Due from other governments	-	1,245,238	-	1,245,238
Inventories	-	576,489	49,387	625,876
Prepaid items	79,719	-	-	79,719
Total current assets	(7,183,045)	922,938	421,974	(5,838,133)
Noncurrent assets				
Restricted cash and investments	-	-	-	-
Deposit in WMMIC	-	-	-	-
Capital assets				
Land and construction in progress	5,747,475	60,409	277,646	6,085,530
Intangible assets	-	-	29,508	29,508
Buildings and improvements	18,987,719	9,408,619	8,949,629	37,345,968
Machinery and equipment	9,359,992	14,053,882	2,984,884	26,398,758
Accumulated depreciation/amortization	(8,935,239)	(16,822,233)	(7,147,043)	(32,904,515)
Total capital assets	25,159,948	6,700,678	5,094,623	36,955,248
Total Assets	\$ 17,976,902	\$ 7,623,616	\$ 5,516,597	\$ 31,117,115
<b>DEFERRED OUTFLOWS OF RESOURCES</b>				
Deferred outflows related to pension	\$ 3,332,859	\$ 1,779,788	\$ 360,066	\$ 5,472,713
<b>LIABILITIES</b>				
Current liabilities				
Accounts payable	488,438	605,240	33,078	1,126,755
Claims payable	-	-	-	-
Other current liabilities	236,088	-	-	236,088
Unearned revenue	-	-	13,588	13,588
Total current liabilities	724,526	605,240	46,666	1,376,432
Noncurrent liabilities				
Unamortized premium on bonds	679,977	-	-	679,977
Net pension liability	435,506	230,670	45,403	711,579
Long-term liabilities	21,389,622	882,988	83,204	22,355,814
Total noncurrent liabilities	22,505,105	1,113,658	128,607	23,747,370
Total liabilities	23,229,631	1,718,897	175,273	25,123,802
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Deferred inflows related to pension	1,374,900	728,228	143,339	2,246,467
Deferred property tax levy	(500,000)	1,840,478	-	1,340,478
	874,900	2,568,706	143,339	3,586,945
<b>NET POSITION</b>				
Unrestricted (deficit)	(2,794,770)	5,115,800	5,558,051	7,879,082
Total Net Position	\$ (2,794,770)	\$ 5,115,800	\$ 5,558,051	\$ 7,879,081

KENOSHA COUNTY  
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION  
PROPRIETARY FUNDS  
For the year ended Monday, December 31, 2018

	Business-type Activities			
	Brookside Care Center	Highway	Non-major Fund Golf Course	Totals
<b>OPERATING REVENUES</b>				
Charges for services	\$ 17,228,036	\$ 4,080,937	\$ 2,802,667	\$ 24,111,640
Total Operating Revenues	<u>17,228,036</u>	<u>4,080,937</u>	<u>2,802,667</u>	<u>24,111,640</u>
<b>OPERATING EXPENSES</b>				
Operations and maintenance	19,268,475	19,735,951	3,614,823	42,619,250
Depreciation and amortization	-	(1)	-	(1)
Total Operating Expenses	<u>19,268,475</u>	<u>19,735,950</u>	<u>3,614,823</u>	<u>42,619,248</u>
Operating (Loss)	<u>(2,040,439)</u>	<u>(15,655,013)</u>	<u>(812,156)</u>	<u>(18,507,608)</u>
<b>NON-OPERATING REVENUES (EXPENSES)</b>				
General property taxes	(262,548)	1,716,180	-	1,453,632
Intergovernmental grants	1,734,530	4,765,776	-	6,500,306
Proceeds from debt issued	507,000	4,894,168	458,000	5,859,168
Investment income	19,641	-	-	19,641
Miscellaneous Income	2,245	386	6,766	9,397
Amortization of of debt premium	39,999	-	-	39,999
Interest and fiscal charges	(638,800)	-	-	(638,800)
Total Non-Operating Revenues (Expenses)	<u>1,402,066</u>	<u>11,376,510</u>	<u>464,766</u>	<u>13,243,342</u>
Income (Loss) Before Transfers	<u>(638,373)</u>	<u>(4,278,503)</u>	<u>(347,390)</u>	<u>(5,264,266)</u>
<b>TRANSFERS</b>				
Transfers in	-	-	-	-
Total Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Change in net position	(638,373)	(4,278,503)	(347,390)	(5,264,266)
Total net position at the beginning of year	<u>(2,156,397)</u>	<u>9,394,303</u>	<u>5,905,441</u>	<u>13,143,347</u>
Total net position at end of year	<u>\$ (2,794,770)</u>	<u>\$ 5,115,800</u>	<u>\$ 5,558,051</u>	<u>\$ 7,879,082</u>

# DRAFT/UNAUDITED

Kenosha County  
Combining Statement of Net Position  
Internal Service Funds  
For the year ended 12/31/2018

	Human Services Building	Health Insurance	Workers Compensation	General Liability Insurance	Totals
<b>ASSETS</b>					
Current Assets					
Cash and cash equivalents	\$ 1,011,403	\$ 3,373,841	\$ 2,422,231	\$ (46,851)	\$ 6,760,624
Accounts receivable	222	66,585	-	-	66,807
Property taxes receivable	227,105	-	-	-	227,105
Prepaid items	-	-	50,000	-	50,000
Total current assets	1,238,730	3,440,426	2,472,231	(46,851)	7,104,536
Noncurrent assets					
Restricted cash and investments	-	583,200	-	464,746	1,047,946
Deposit in WMMIC	-	-	-	1,157,860	1,157,860
Capital assets					
Land and construction in progress	682,623	-	-	-	682,623
Buildings and improvements	7,449,652	-	-	-	7,449,652
Machinery and equipment	638,654	-	-	-	638,654
depreciation/amortization	(7,760,160)	-	-	-	(7,760,160)
Total capital assets	1,010,769	-	-	-	1,010,769
Total Assets	\$ 2,249,499	\$ 4,023,626	\$ 2,472,231	\$ 1,575,755	\$ 10,321,111
<b>LIABILITIES</b>					
Current liabilities					
Accounts payable	67,864	773,453	1,800	-	843,117
Claims payable	-	1,741,000	2,470,431	1,575,757	5,787,188
Other current liabilities	14,932	9,172	-	-	24,104
Total current liabilities	82,796	2,523,625	2,472,231	1,575,757	6,654,409
Total liabilities	82,796	2,523,625	2,472,231	1,575,757	6,654,409
<b>RESOURCES</b>					
Deferred property tax levy	227,105	-	-	-	227,105
	227,105	-	-	-	227,105
<b>NET POSITION</b>					
Net investment in capital assets					
Restricted for non-expenditure fund use					
Unrestricted (deficit)	1,939,598	1,500,001	-	(1)	3,439,597
Total Net Position	\$ 1,939,598	\$ 1,500,001	\$ -	\$ (1)	\$ 3,439,598



**KENOSHA COUNTY**  
**COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION**  
**INTERNAL SERVICE FUNDS**  
**For the year ended Monday, December 31, 2018**

**DRAFT/UNAUDITED**

	Human Services Building	Health Insurance	Workers Compensation	General Liability Insurance	Totals
<b>OPERATING REVENUES</b>					
Charges for services	\$ 561,545	\$ 23,809,662	\$ 1,478,030	\$ 1,251,432	\$ 27,100,669
Total Operating Revenues	<u>561,545</u>	<u>23,809,662</u>	<u>1,478,030</u>	<u>1,251,432</u>	<u>27,100,669</u>
<b>OPERATING EXPENSES</b>					
Operations and maintenance	341,340	24,208,257	1,530,294	1,338,937	27,418,828
Depreciation and amortization	379,731	-	-	-	379,731
Total Operating Expenses	<u>721,071</u>	<u>24,208,257</u>	<u>1,530,294</u>	<u>1,338,937</u>	<u>27,798,559</u>
Operating (Loss)	<u>(159,526)</u>	<u>(398,594)</u>	<u>(52,264)</u>	<u>(87,505)</u>	<u>(697,890)</u>
<b>NON-OPERATING REVENUES (EXPENSES)</b>					
General property taxes	227,105	-	-	-	227,105
Intergovernmental grants	-	60,612	-	-	60,612
Investment income	-	-	52,264	8,348	60,612
Miscellaneous Income	-	510	-	79,157	79,667
Interest and fiscal charges	(4,736)	-	-	-	(4,736)
Total Non-Operating Revenues (Expense)	<u>222,369</u>	<u>61,122</u>	<u>52,264</u>	<u>87,505</u>	<u>423,260</u>
Income (Loss) Before Transfers	<u>62,843</u>	<u>(337,472)</u>	<u>0</u>	<u>0</u>	<u>(274,630)</u>
<b>TRANSFERS</b>					
Transfers in	-	337,472	-	-	337,472
Total Transfers	<u>-</u>	<u>337,472</u>	<u>-</u>	<u>-</u>	<u>337,472</u>
Change in net position	62,843	0	0	0	62,842
Total net position at the beginning of year	<u>1,876,755</u>	<u>1,500,001</u>	<u>0</u>	<u>(1)</u>	<u>3,376,755</u>
Total net position at end of year	<u>\$ 1,939,598</u>	<u>\$ 1,500,001</u>	<u>\$ -</u>	<u>\$ (1)</u>	<u>\$ 3,439,597</u>

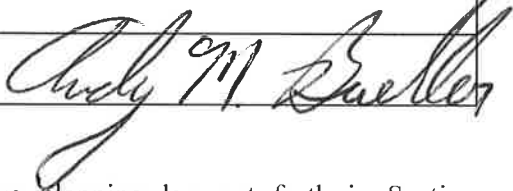
# Kenosha



# County

## BOARD OF SUPERVISORS

RESOLUTION NO. \_\_\_\_\_

Subject: David B. Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Owner), LeAnn Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Agent), requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" & "Isolated Natural Resource Area" to "Rural-Density Residential", "General Agricultural and Open Land" & "Isolated Natural Resource Area" on Tax Parcel #45-4-221-061-0150, located in the NE ¼ of Section 6, T2N, R21E, Town of Paris			
Corrected <input type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: April 16, 2019		Date Resubmitted:	
Submitted By: Planning, Development & Extension Education Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Andy M. Buehler, Director Division of Planning & Development		Signature: 	

WHEREAS, in compliance with Wisconsin's comprehensive planning law set forth in Section 66.1001 of the Wisconsin Statutes, Kenosha County adopted a Multi-Jurisdictional Comprehensive Plan for Kenosha County: 2035 on April 20, 2010; and,

WHEREAS, David B. Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Owner), LeAnn Drissel, 11312 Burlington Rd., Kenosha WI 53144 (Agent), requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" & "Isolated Natural Resource Area" to "Rural-Density Residential", "General Agricultural and Open Land" & "Isolated Natural Resource Area" on Tax Parcel #45-4-221-061-0150, located in the NE ¼ of Section 6, T2N, R21E, Town of Paris; and,

WHEREAS, the Kenosha County Division of Planning & Development has published said request in accordance to State Statutes; and

WHEREAS, the Town Board of Brighton recommended approval of the request; and,


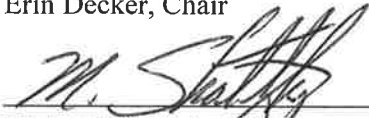
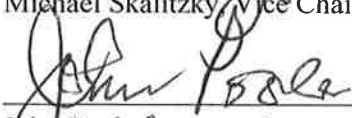
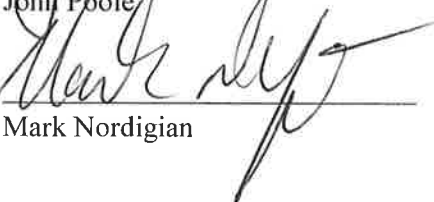
WHEREAS, the Kenosha County Planning, Development and Extension Education Committee held a public hearing on the request on April 10, 2019, and recommended approval of the request.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Sections 59.69 and 66.1001(4) of Wisconsin Statutes, the Kenosha County Board of Supervisors hereby amends the comprehensive plan on Tax Parcel #45-4-221-061-0150 as described above.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Kenosha County Board of Supervisors enact an ordinance adopting the comprehensive plan change.

Approved by:

PLANNING, DEVELOPMENT  
& EXTENSION EDUCATION  
COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
 Erin Decker, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Michael Skalizky, Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 John Poole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Mark Nordigian	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

# COMPREHENSIVE PLAN AMENDMENT SITE MAP

## PETITIONER(S):

David B. Drissel (Owner),  
LeAnn Drissel (Agent)

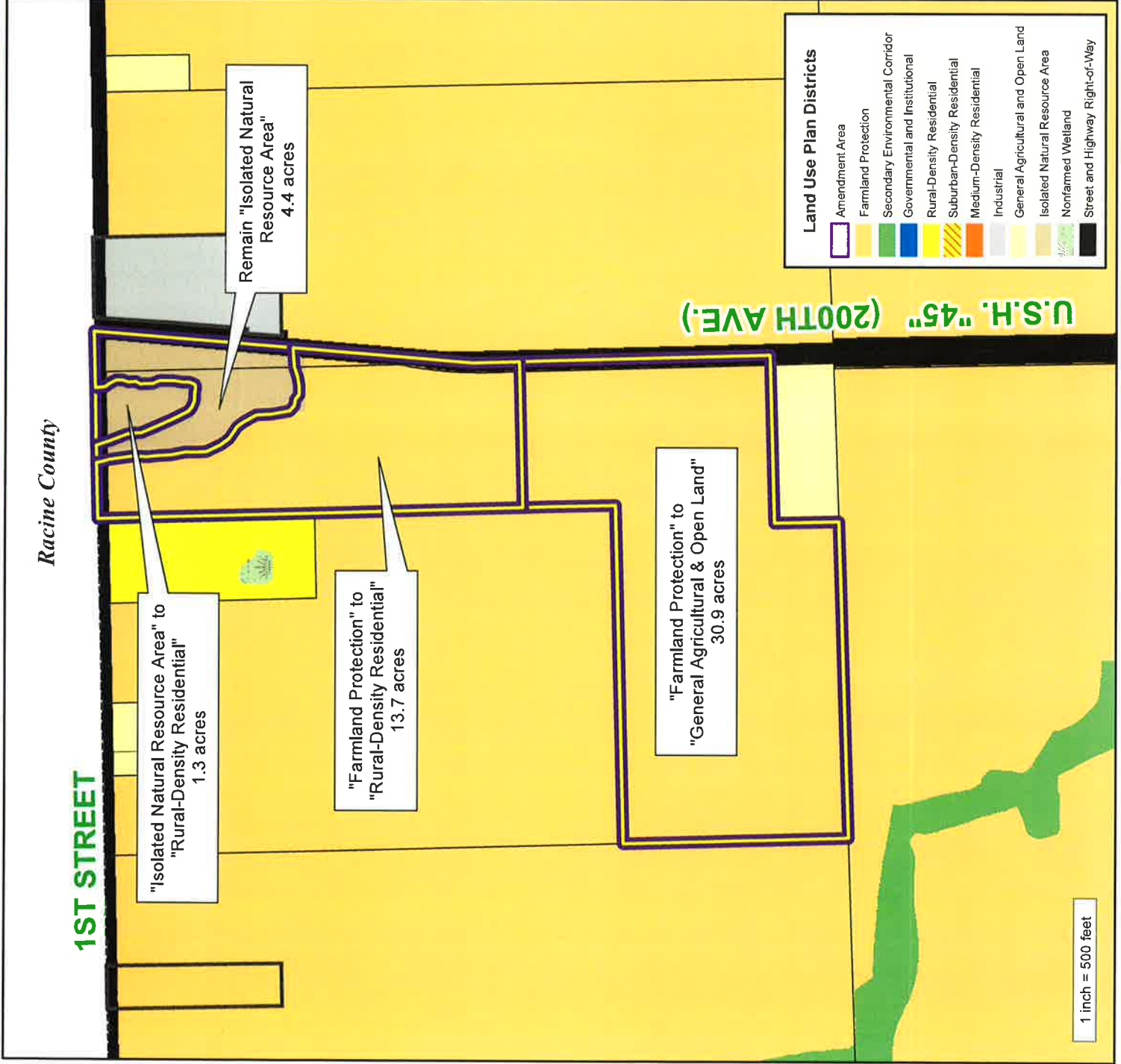
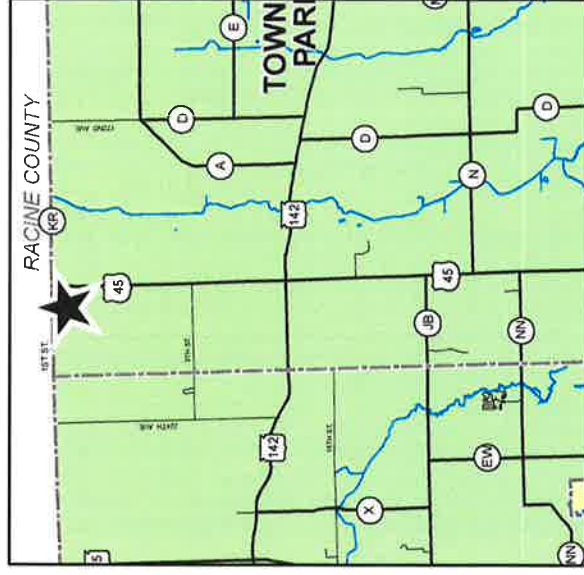
## LOCATION:

NE 1/4 of Section 6  
Town of Paris

## TAX PARCEL(S): #45-4-221-061-0150

## REQUEST:

Requesting an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" and "Isolated Natural Resource Area" to "Rural-Density Residential", "General Agricultural & Open Land" and "Isolated Natural Resource Area".






# Kenosha

# County

## BOARD OF SUPERVISORS

RESOLUTION NO. \_\_\_\_\_

Subject: Lila J Muhlenbeck/Muhlenbeck Trust, 18216 60th St, Bristol, WI 53104-9748 (Owner), Mike & Lori Muhlenbeck, 1631 Angsley Lane, San Ramon, CA 94582 (Agent), requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" to "General Agricultural and Open Land" & "Suburban-Density Residential" on Tax Parcel #45-4-221-333-0201, located in the SW ¼ of Section 33, T2N, R21E, Town of Paris.

Corrected <input type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: April 16, 2019		Date Resubmitted:	
Submitted By: Planning, Development & Extension Education Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Andy M. Buehler, Director Division of Planning & Development		Signature: 	

WHEREAS, in compliance with Wisconsin's comprehensive planning law set forth in Section 66.1001 of the Wisconsin Statutes, Kenosha County adopted a Multi-Jurisdictional Comprehensive Plan for Kenosha County: 2035 on April 20, 2010; and,

WHEREAS, Lila J Muhlenbeck/Muhlenbeck Trust, 18216 60th St, Bristol, WI 53104-9748 (Owner), Mike & Lori Muhlenbeck, 1631 Angsley Lane, San Ramon, CA 94582 (Agent), requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" to "General Agricultural and Open Land" & "Suburban-Density Residential" on Tax Parcel #45-4-221-333-0201, located in the SW ¼ of Section 33, T2N, R21E, Town of Paris; and,

WHEREAS, the Kenosha County Division of Planning & Development has published said request in accordance to State Statutes; and

WHEREAS, the Town Board of Paris recommended approval of the request; and,

WHEREAS, the Kenosha County Planning, Development and Extension Education Committee held a public hearing on the request on March 13, 2019, and recommended approval of the request.


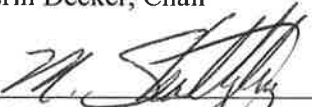

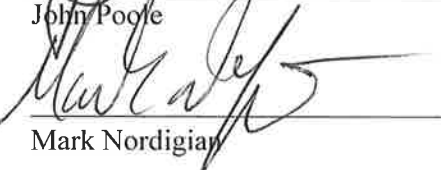
Resolution – Lila J Muhlenbeck/Muhlenbeck Trust (Owner), Mike & Lori Muhlenbeck (Agent) –  
Comp Plan Amendment  
April 16, 2019  
Page 2

NOW, THEREFORE, BE IT RESOLVED that pursuant to Sections 59.69 and 66.1001(4) of Wisconsin Statutes, the Kenosha County Board of Supervisors hereby amends the comprehensive plan on Tax Parcel #45-4-221-333-0201 as described above.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Kenosha County Board of Supervisors enact an ordinance adopting the comprehensive plan change.

Approved by:

PLANNING, DEVELOPMENT  
& EXTENSION EDUCATION  
COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
 Erin Decker, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Michael Skalitzky, Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 John Poole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Mark Nordin	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Zach Rodriguez	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>



## COMPREHENSIVE PLAN AMENDMENT SITE MAP

### PETITIONER(S):

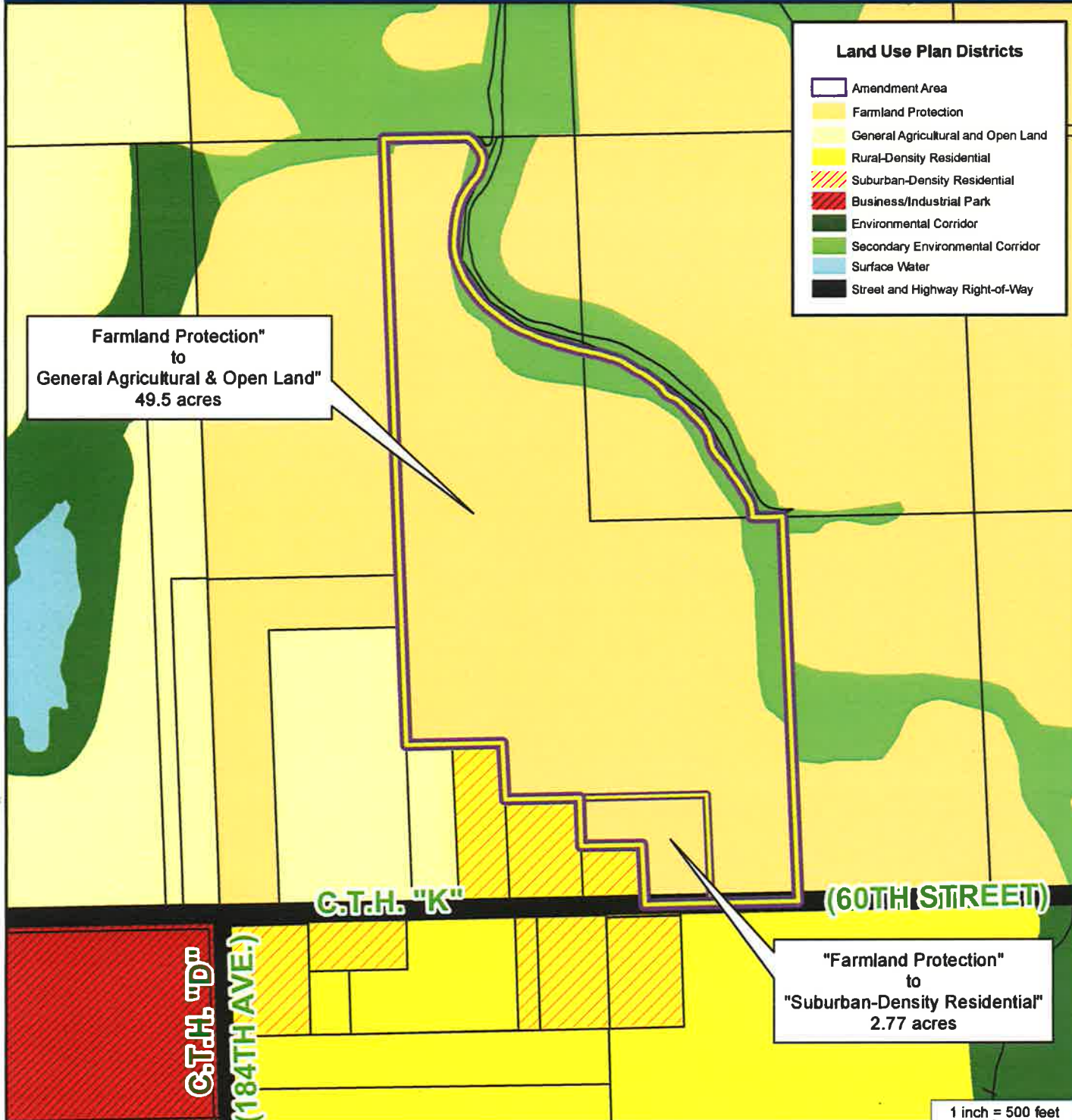
Lila J. Muhlenbeck/Muhlenbeck Trust (Owner),  
Mike & Lori Muhlenbeck (Agent)

LOCATION: SW 1/4 of Section 33,  
Town of Paris

TAX PARCEL(S): #45-4-221-333-0201

### REQUEST:

Requests an amendment to the Adopted Land Use Plan map for Kenosha County: 2035 (map 65 of the comprehensive plan) from "Farmland Protection" to "General Agricultural & Open Land" and "Suburban-Density Residential".




**Kenosha**



**County**

**BOARD OF SUPERVISORS**

**RESOLUTION NO. \_\_\_\_\_**

Subject: Resolution authorizing Director of Parks to apply for grant funding from the Wisconsin Department of Natural Resources (WDNR) which will be used to develop trails and construct park access in KD Park.	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 <sup>nd</sup> Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: 4/1/19	Date Resubmitted:
Submitted by: Matthew Collins	
Fiscal Note Attached <input checked="" type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared by: Matthew Collins	Signature: 

WHEREAS, Kenosha County Parks Division has constructed a parkway, parking lots, storm water retention basins, 30 acres of prairie, trail development, and multiuse dock within KD Park; and

WHEREAS, these improvements were part of the overall master plan to improve KD Park; and

WHEREAS, the overall master plan to KD Park includes adding improvements to provide recreational amenities to the residents of Kenosha County; and

WHEREAS, WDNR Stewardship grant funding is available to fund the construction of multiuse trail and parkway expansion in KD Park; and

WHEREAS, the total estimated cost of the project is \$1,005,456, of which one half or \$507,728 will be Kenosha County match; and

WHEREAS, Kenosha County receives the grant, the source of the County match will be included within the proposed 2020 County budget; and

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors authorizes the Director of Parks to act on its behalf to submit an application to the WDNR for a Stewardship Grant, sign documents and take necessary action to undertake, direct and complete the submission of the grant application for these projects.



WDNR Stewardship Grant Resolution  
April 1, 2019  
Page 2

Respectfully Submitted:

Committee:

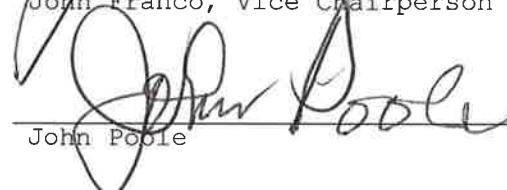
Aye      Nay      Abstain      Excused

  
Dennis Elverman, Chairperson

☒☐☐☐

  
John Franco, Vice Chairperson

☒☐☐☐

  
John Poole

☒☐☐☐

Joseph Cardinali

☐☐☐☒

  
Mark Nordigian

☒☐☐☐

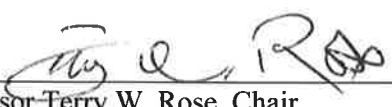



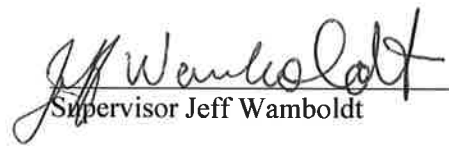
  
Michael Skalitzky

☒☐☐☐

  
Monica Yuhass

☒☐☐☐

FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
 Supervisor Terry W. Rose, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Supervisor Ronald J. Frederick, Vice-Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Supervisor Jeffrey Gentz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Supervisor Ed Kubicki	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Supervisor John O'Day	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Michael Goebel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Supervisor Jeff Wamboldt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Kenosha County  
Administrative Proposal Form**

**1. Proposal Overview**

Division: Parks Department: Public Works

Proposal Summary (attach explanation and required documents):

Resolution authorizing Director of Parks to apply for grant funding from the Wisconsin Department of Natural Resources (WDNR) which will be used to develop trails and construct park access in KD Park.

Dept./Division Head Signature: 

Date: 3.25.19

**2. Department Head Review**

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: 

Date: 3-25-19

**3. Finance Division Review**

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature:  

Date: 3/25/19

**4. County Executive Review**

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: 

Date: 3/27/19

**County of Kenosha**  
**Board of Supervisors**  
Resolution No. \_\_\_\_

**A RESOLUTION AUTHORIZING A RELOCATION ORDER FOR CTH KR  
PROJECT NO. 3763-00-04KC**

Original <u>  X  </u>	Corrected <u>      </u>	2 <sup>nd</sup> Correction <u>      </u>	Resubmitted <u>      </u>
Date Submitted:		Date resubmitted:	
Submitted by: Public Works/Facilities and Finance/Administration Committees			
Fiscal Note Attached: <u>      </u>		Legal Note Attached: <u>      </u>	
Prepared By: Corporation Counsel Joseph M. Cardamone III			

**WHEREAS**, the function of Kenosha County ("County") is to promote the health, safety and general welfare of County residents; and

**WHEREAS**, the County Board of Kenosha County has approved upgrading and expanding a portion of CTH KR, which is in need of improvement for future usage; and

**WHEREAS**, County needs to acquire certain property for the upgraded and expanded portion of CTH KR; and

**WHEREAS**, County, by this Resolution, is adopting a Relocation Order, which shows all the interests in land necessary for the improvement of a portion of CTH KR; and

**WHEREAS**, the statutory eminent domain process has a number of protections for landowners, which will be put in place by adoption of this Resolution.

**NOW THEREFORE, BE IT RESOLVED** that County hereby makes the following findings and orders, pursuant to Wis. Stat. §32.05(1):

1. That it is a public purpose to accomplish the upgrading and expansion of a portion of CTH KR which will improve its safety and functionality.
2. That it is necessary and a public purpose to acquire the property interests in accordance with


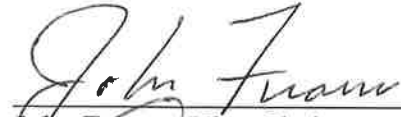

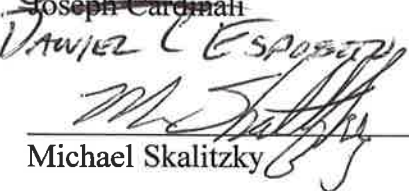
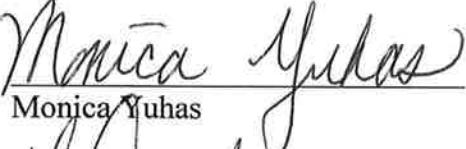
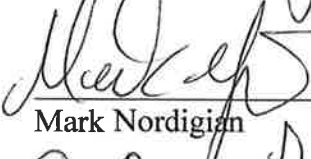
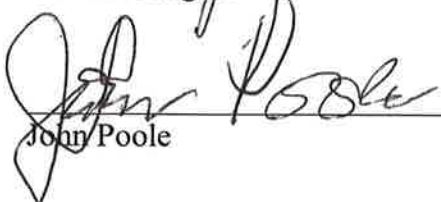
the relocation order attached as Exhibit A and the Plat attached as Exhibit B, in order to accomplish the improvement of a portion of CTH KR. A copy of the relocation order and plat shall be filed with the Kenosha County Clerk within twenty (20) days after issue.

3. That the required property interests shall be acquired in the name of Kenosha County and, upon acquisition, shall be used for the improvement of CTH KR.


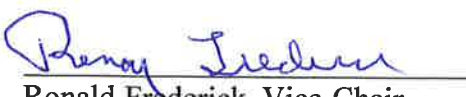
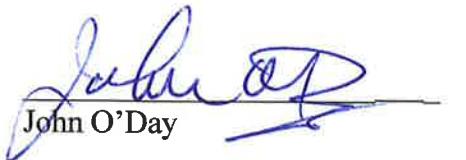
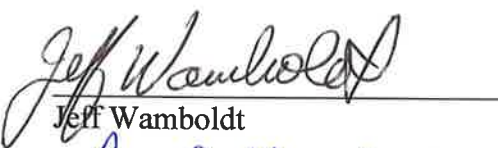
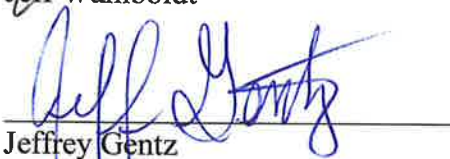

**BE IT FURTHER RESOLVED** that the County Executive, County Clerk, Highway Commissioner and others designated by the administration are authorized to execute any and all contracts, agreements, deeds or other documents necessary to carry out the intent of this resolution.

Respectfully Submitted,

Public Works/Facilities Committee

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
 Dennis Elverman, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 John Franco, Vice-Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Joseph Cardinali	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Michael Skalitzky	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Monica Yuhas	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Mark Nordin	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 John Poole	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Finance/Administration Committee

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
 Terry Rose, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Ronald Frederick, Vice-Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 John O'Day	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Michael Goebel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Jeff Wamboldt	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Jeffrey Gentz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Edward Kubicki	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**RELOCATION ORDER**

RE1708 04/2015

Project ID 3763-00-04KC	Road name 1 <sup>st</sup> Street	Highway CTH KR	County Kenosha
Right of way plat date March 27, 2019	Plat sheet number(s) 4.01-4.10	Previously approved Relocation Order date: None	

**Description of termini of project:**

CTH H to 2050 feet east of Old Green Bay Road

Begin relocation order: 55.96 feet north and 740.53 feet east of the southeast corner of section 33 Sta. 461 + 00.00

And

End relocation order: 26.18 feet north and .80 feet east of the northeast corner of section 2 T2N R22E Sta. 610 +48.99

To properly establish, lay out, widen, enlarge, extend, construct, reconstruct, improve, or maintain a portion of the highway designated above, it is necessary to relocate or change and acquire certain lands or interests in lands as shown on the right of way plat for the above project.

To effect this change, pursuant to Sections 83.07 and 83.08, Wisconsin Statutes, Kenosha County orders that:

1. The said highway is laid out and established to the lines and widths as shown on the plat.
2. The required lands or interests in lands as shown on the plat shall be acquired in the name of Kenosha County, pursuant to the provisions of Sections 83.07 and 83.08 Wisconsin Statutes.
3. This order supersedes and amends any previous order issued.

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 Kenosha County Highway Commissioner Signature

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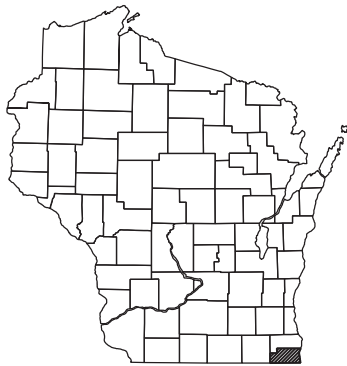
 Date

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 Print Name



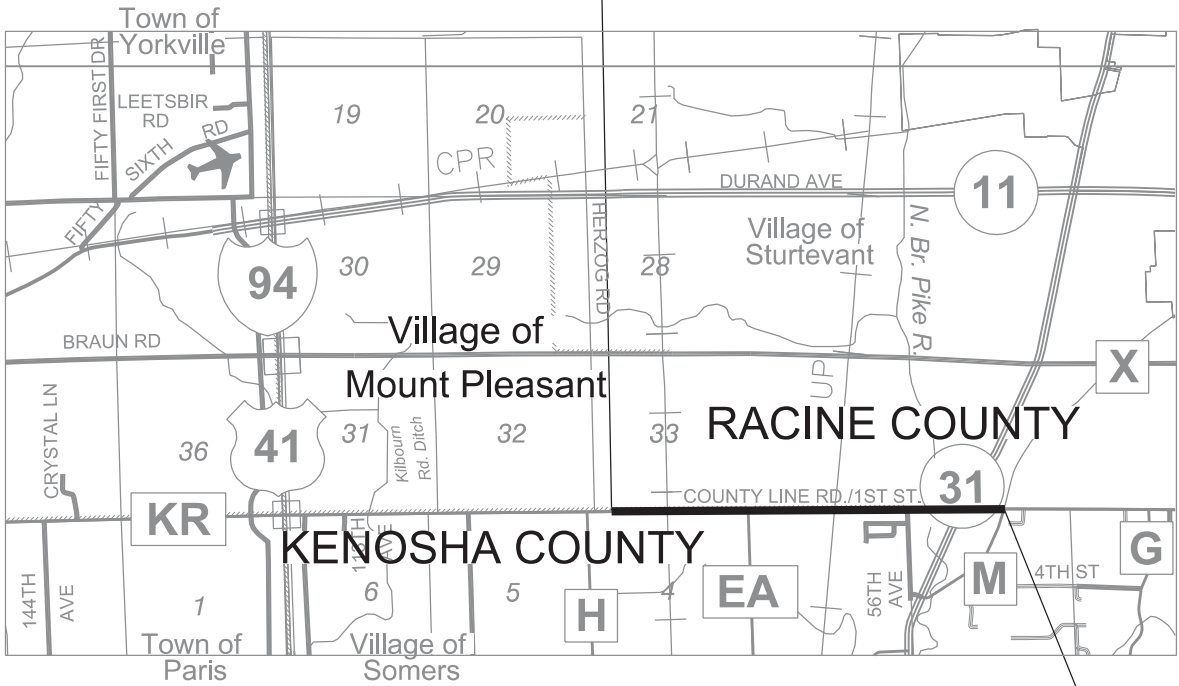
R/W PROJECT NUMBER 3763-00-04KC	SHEET NUMBER	TOTAL SHEETS
FEDERAL PROJECT NUMBER	4.01	#
PLAT OF RIGHT-OF-WAY REQUIRED FOR CTH KR / 1ST STREET CTH H TO 2050 FEET EAST OF OLD GREEN BAY RD LOCAL ROADS KENOSHA CO. CONSTRUCTION PROJECT NUMBER *****		



BEGIN RELOCATION ORDER

STA. 461+00.00

55.96 FEET NORTH AND  
740.53 FEET EAST OF THE SOUTHEAST  
CORNER OF SECTION 33  
N = 164974.06  
E = 605378.99



T-3-N

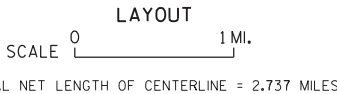
T-2-N

END RELOCATION ORDER

STA. 610+48.99

26.18 FEET NORTH AND  
0.80 FEET EAST OF THE NORTHEAST  
CORNER OF SECTION 2 T2N R22E  
N = 164634.03  
E = 620317.77

R-21-E R-22-E



NOTES:

POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COORDINATE REFERENCE SYSTEM COORDINATES (WISCRS) RACINE COUNTY NAD 83 (1997) IN US SURVEY FEET. VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

RIGHT-OF-WAY MONUMENTS ARE TYPE 2 (TYPICAL 3/4 " REBAR) AND WILL BE PLACED PRIOR TO THE COMPLETION OF THE PROJECT BY WISCONSIN DOT SOUTHEAST REGION SURVEY. RIGHT-OF-WAY BOUNDARIES ARE DEFINED WITH COURSES OF THE PERIMETER OF THE HIGHWAY LANDS.

PROPERTY LINES SHOWN ON THIS PLAT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR EXISTING OCCUPATIONAL LINES. THIS PLAT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING RIGHT-OF-WAY LINES, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE FIELD SURVEY.

THE HIGH ACCURACY REFERENCE NETWORK (HARN) POINTS USED ON PROJECT WERE:  
1) MOUNT PLEASANT GPS  
2) YORKVILLE E. GPS



April 1, 2019

CONVENTIONAL SYMBOLS			
SECTION LINE	---	SECTION CORNER SYMBOL	19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100
QUARTER LINE	---	SECTION CORNER MONUMENT	⊕
SIXTEENTH LINE	---	GEODETIC SURVEY MONUMENT	⊕
NEW REFERENCE LINE	---	SIXTEENTH CORNER MONUMENT	⊕
NEW R/W LINE	---	SIGN	⊕
EXISTING R/W OR HE LINE	---	OFF-PREMISE SIGN	⊕
PROPERTY LINE	---	FOUND IRON PIN (1-INCH UNLESS NOTED)	⊕
LOT, TIE & OTHER MINOR LINES	---	NON-COMPENSABLE	⊕
SLOPE INTERCEPT	---	COMPENSABLE	⊕
CORPORATE LIMITS	---	NON-COMPENSABLE	⊕
UNDERGROUND FACILITY (COMMUNICATIONS, ELECTRIC, ETC.)	---	ACCESS RESTRICTED BY ACQUISITION	⊕
NEW R/W (FEE OR HE) (HATCHING VARIES BY OWNER)	---	NO ACCESS (BY STATUTORY AUTHORITY)	⊕
TEMPORARY LIMITED EASEMENT AREA	---	ACCESS RESTRICTED (BY PREVIOUS PROJECT OR CONTROL)	⊕
EASEMENT AREA (PERMANENT LIMITED OR RESTRICTED DEVELOPMENT)	---	NO ACCESS (NEW HIGHWAY)	⊕
TRANSMISSION STRUCTURES	---	PARCEL NUMBER	⊕
BUILDING TO BE REMOVED	---	UTILITY NUMBER	⊕
BRIDGE	---	PARALLEL OFFSETS	⊕

CONVENTIONAL ABBREVIATIONS			
ACCESS RIGHTS	AR	POINT OF INTERSECTION	PI
ACRES	AC	PROPERTY LINE	PL
AHEAD	AH	RECORDED AS	(100')
ALUMINUM	ALUM	REEL / IMAGE	R/I
AND OTHERS	ET AL	REFERENCE LINE	R/L
BACK	BK	REMAINING	REM
BLOCK	BLK	RESTRICTIVE DEVELOPMENT	RDE
CENTERLINE	C/L	EASEMENT	
CERTIFIED SURVEY MAP	CSM	RIGHT	RT
CONCRETE	CONC	RIGHT OF WAY	R/W
COUNTY	CO	SECTION	SEC
COUNTY TRUNK HIGHWAY	CTH	SEPTIC VENT	SEPV
DISTANCE	DIST	SQUARE FEET	SF
CORNER	COR	STATE TRUNK HIGHWAY	STH
DOCUMENT NUMBER	DOC	STATION	STA
EASEMENT	EASE	TELEPHONE PEDESTAL	TP
EXISTING	EX	TEMPORARY LIMITED	TLE
GAS VALVE	GV	EASEMENT	
GRID NORTH	GN	TRANSPORTATION PROJECT	TPP
HIGHWAY EASEMENT	HE	PLAT	
IDENTIFICATION	ID	UNITED STATES HIGHWAY	USH
LAND CONTRACT	LC	VOLUME	V
LEFT	LT		
MONUMENT	MON		
NATIONAL GEODETIC SURVEY NUMBER	NGS		
OUTLOT	OL		
PAGE	P		
POINT OF TANGENCY	PT		
PERMANENT LIMITED EASEMENT	PLE		
POINT OF BEGINNING	POB		
POINT OF CURVATURE	PC		
POINT OF COMPOUND CURVE	PCC		

CONVENTIONAL UTILITY SYMBOLS

WATER	---
GAS	---
TELEPHONE	---
OVERHEAD TRANSMISSION LINES	---
ELECTRIC	---
CABLE TELEVISION	---
FIBER OPTIC	---
SANITARY SEWER	---
STORM SEWER	---

CURVE DATA

LONG CHORD	LCH
LONG CHORD BEARING	LCB
RADIUS	R
DEGREE OF CURVE	D
CENTRAL ANGLE	Δ/DELTA
LENGTH OF CURVE	L
TANGENT	T
DIRECTION AHEAD	DA
DIRECTION BACK	DB

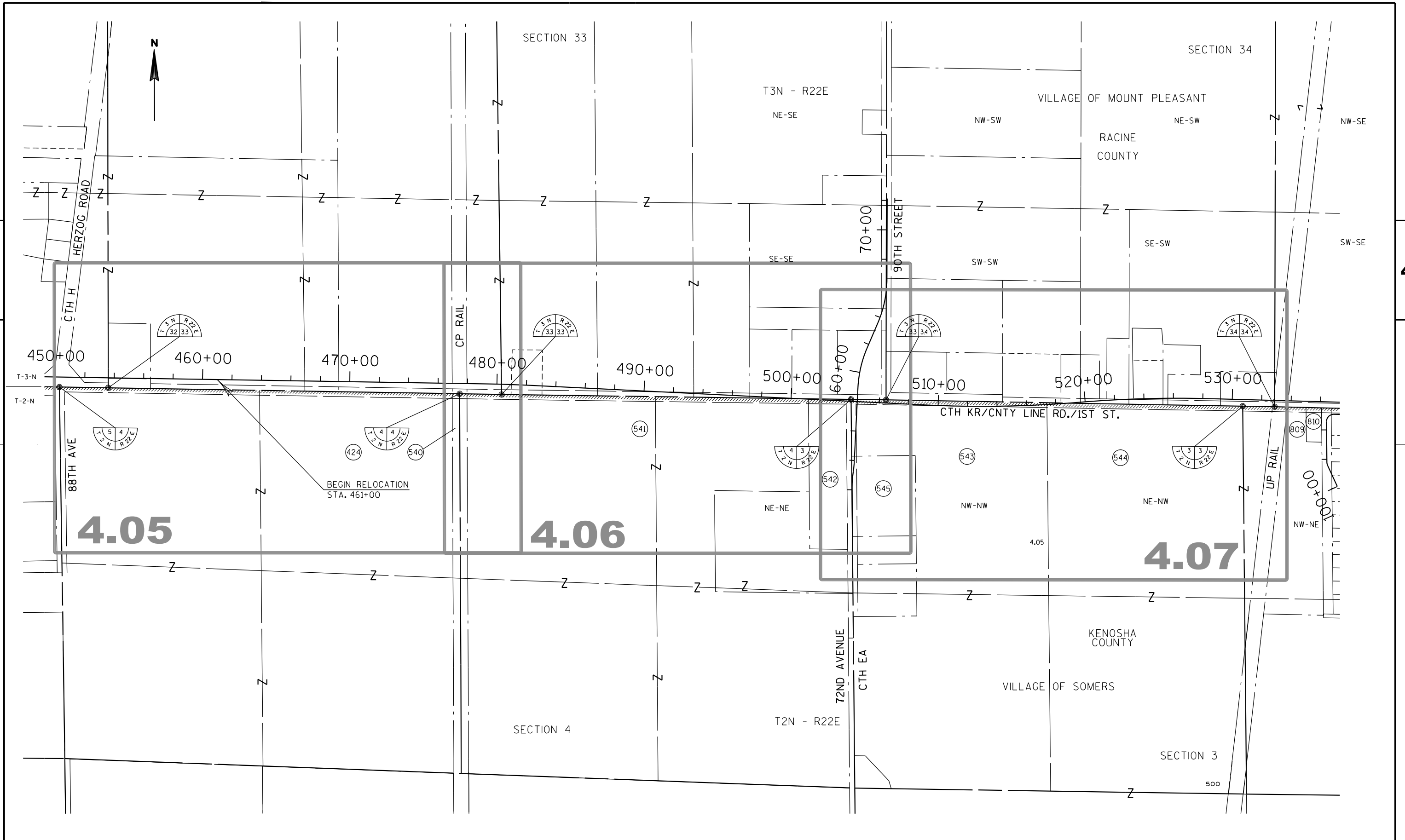
SCHEDULE OF LANDS & INTERESTS REQUIRED

OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE DEPARTMENT.

\* DENOTES AREA COMPUTED

PARCEL NUMBER	SHEET NUMBER	OWNER(S)	INTEREST REQUIRED	TOTAL ACRES	R/W REQUIRED (ACRES)			TOTAL REMAINING ACRES	PLE ACRES	TLE ACRES	PARCEL NUMBER
					NEW	EXISTING	TOTAL				
424	4.05	GITZLAFF PROPERTIES LLC	FEE, PLE, AR	151.530	1.482	0.759	2.241	149.289	0.076		424
540	4.05, 06	CP RAIL	HE	12.130	0.211	0.152	0.363	12.130			540
541	4.06	ROSSI INVESTMENTS LLP	FEE, TLE, AR	135.990	3.103	1.757	4.860	131.130		0.046	541
542	4.06	ROGER & PENNY JOHANSEN	FEE, AR	6.810	0.802	0.714	1.516	5.294			542
543	4.07	BORZYNSKI BROTHERS PROPERTIES	FEE, PLE, AR	69.080	6.873	1.275	8.148	60.932	0.011		543
544	4.07, 08	KRISTA RECK	FEE, PLE, TLE, AR	83.040	0.826	1.160	1.986	81.054	0.058	0.559	544
545	4.07	PAUL MARESCALCO	FEE, PLE	5.350	0.140	0.226	0.366	4.984	0.005		545
797	4.08	UP RAIL	HE	12.090	0.062	0.076	0.138	12.090			797
809	4.08	DEANE D. SHARPE	FEE	9.960	0.117	0.098	0.215	9.745			809
810	4.08	MARSHA L. ROSE	FEE	0.560	0.092	0.080	0.172	0.388			810
812	4.08	LINDA J. MIELKE	FEE, TLE	1.550	0.186	0.186	0.372	1.178		0.059	812
813	4.08	ERNEST AND ESTHER BEDNAR	FEE	5.110	0.140	0.118	0.258	4.852		0.040	813
814	4.08	MICHAEL HAYE	PLE, TLE, AR	0.480		0.000			0.033	0.041	814
815	4.08	HAROLD E. AND ARLINE V. BOUSE	TLE, AR	0.460		0.000		0.460		0.023	815
817	4.08	KRYSTAL STENHOLT	TLE, AR	0.460		0.000		0.460		0.016	817
824	4.08	CYNTHIA WARNOCK	TLE, AR	0.460				0.460		0.015	824
825	4.08	ADRIAN C. AND JUDITH A. BANKENBUSH	TLE, AR	0.460				0.460		0.011	825
826	4.08	KEVIN V. RANNOV TRUST	TLE, AR	0.920				0.920		0.018	826
827	4.08	MADELINE RICHARDS	FEE, TLE, AR	0.990	0.042	0.000	0.042	0.948		0.017	827
829	4.09	TODD L. CZAMECKI	FEE, AR	2.620	0.006	0.000	0.006	2.614			829
830	4.09	EDWIN G and MARCELLA MUELLER	FEE, AR	22.040	2.564	0.000	2.564	19.476			830
837	4.09, 4.10	EDWIN G and MARCELLA MUELLER	FEE, AR	45.590	2.095	0.902	2.997	42.593			837
839	4.10	RYAN C. AND RACHEL C. MURPHY	TLE, AR	0.730				0.730		0.045	839
840	4.10	JOSIAH J. AND ALYSSA EIDMANN	TLE, AR	0.580				0.580		0.046	840
841	4.10	WILFRED H. AND AMY T. BARTH	FEE, PLE, TLE, AR	0.720	0.017	0.000	0.017	0.703	0.011	0.023	841
842	4.10	RITA I. BARTH TRUST	FEE, TLE, AR	0.570	0.020	0.020	0.040	0.530		0.028	842
843	4.10	RITA I. BARTH TRUST	TLE, AR	4.670				4.670		0.073	843
844	4.10	KAREN ROSE	TLE, AR	4.820				4.820		0.065	844
845	4.10	JK KENOSHA/RACINE LLC	TLE, AR	4.500				4.500		0.154	845
846	4.10	JOZSEF & BARBARA VASS	PLE, TLE	4.340				4.340	0.013	0.085	846
867	4.08	DEAN A ACETO	FEE	2.020	0.182	0.000	0.182	1.838			867

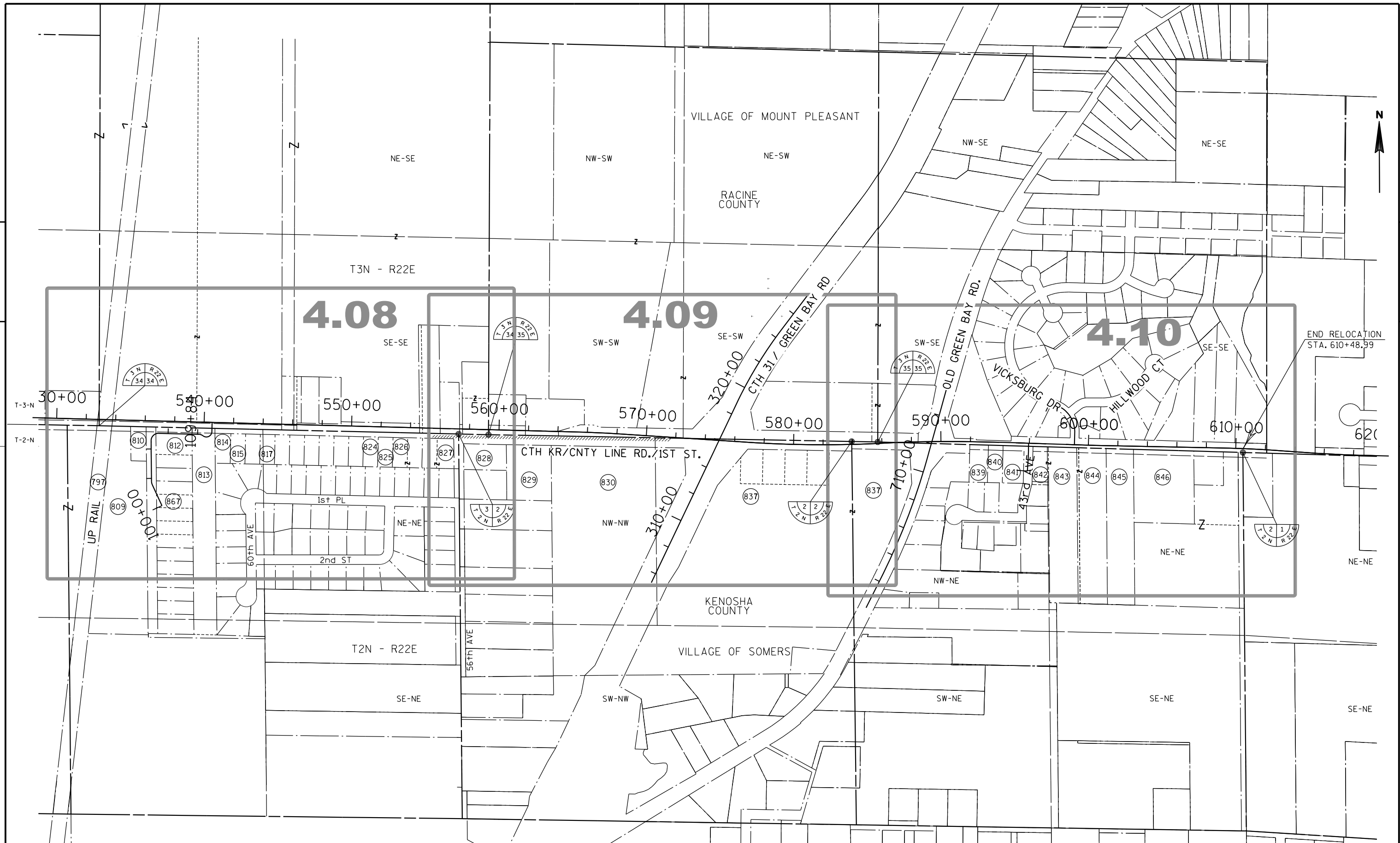
UTILITY NUMBER	SHEET NUMBER	OWNER(S)	INTEREST REQUIRED
900	4.06-4.10	WE ENERGIES - ELECTRIC	RELEASE OF RIGHTS
901	4.06-4.08, 4.10	WE ENERGIES - GAS	RELEASE OF RIGHTS
902	4.09	MOUNT PLEASANT STORM WATER DRAINAGE DISTRICT NO. 1	RELEASE OF RIGHTS
904	4.07-4.10	AT&T WISCONSIN	RELEASE OF RIGHTS
905	4.07,4.10	AMERICAN TRANSMISSION COMPANY	RELEASE OF RIGHTS
906	4.08	CENTURYLINK fna. QWEST	RELEASE OF RIGHTS
907	4.09	CHARTER COMMUNICATIONS	RELEASE OF RIGHTS
908	4.08	US SPRINT	RELEASE OF RIGHTS



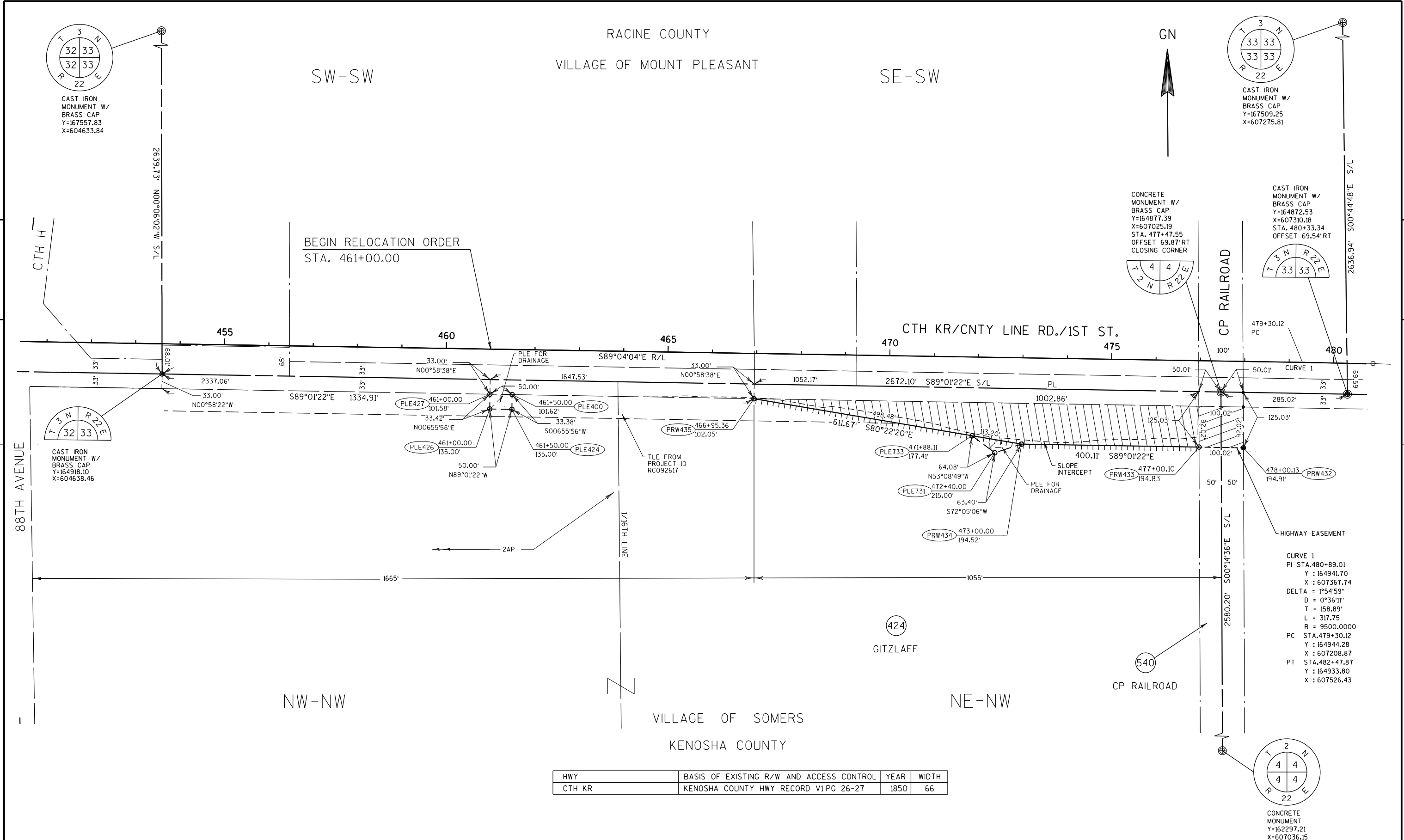
REVISION DATE	DATE: APRIL 1, 2019	SCALE, FEET 0 600	HWY: CTH KR	STATE R/W PROJECT NUMBER 3763-00-04KC	PLAT SHEET 4.03	E
			COUNTY: KENOSHA	CONSTRUCTION PROJECT NUMBER	PS&E SHEET	

4

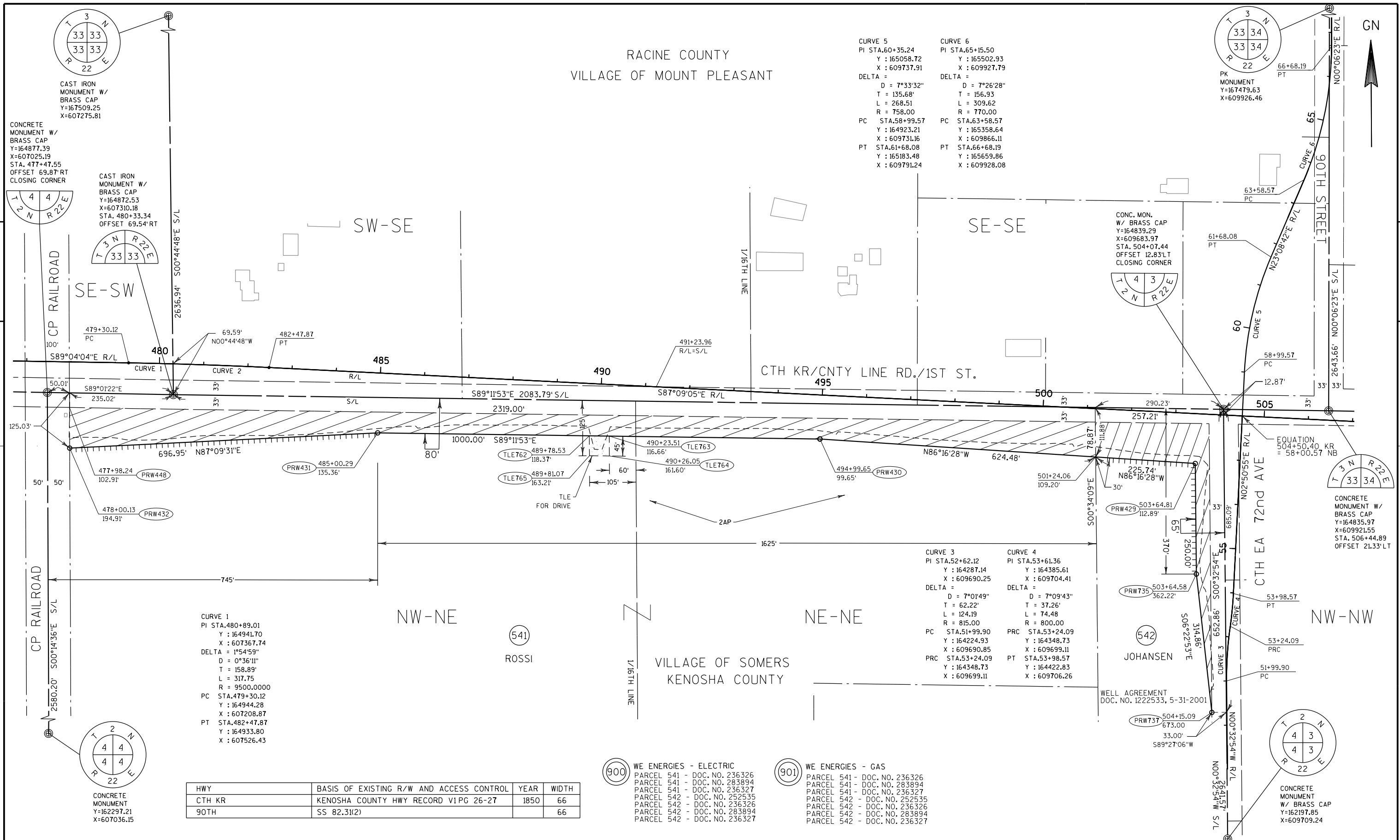
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REVISION DATE	DATE: APRIL 1, 2019	SCALE, FEET 0 600	HWY: CTH KR	STATE R/W PROJECT NUMBER 3763-00-04KC	PLAT SHEET 4.04
			COUNTY: KENOSHA	CONSTRUCTION PROJECT NUMBER	PS&E SHEET



REVISION DATE	DATE: APRIL 1, 2019	SCALE, FEET 0 100 200	HWY: CTH KR	STATE R/W PROJECT NUMBER 3763-00-04KC	PLAT SHEET 4.05	E
			COUNTY: KENOSHA	CONSTRUCTION PROJECT NUMBER	PS&E SHEET	



RACINE COUNTY  
VILLAGE OF MOUNT PLEASANT

VILLAGE OF SOMERS  
KENOSHA COUNTY

CURVE 1  
PI STA.480+89.01  
Y : 164941.70  
X : 607367.74  
DELTA = 1°54'59"  
D = 0°36'11"  
T = 158.89'  
L = 317.75  
R = 9500.0000  
PC STA.479+30.12  
Y : 164944.28  
X : 607208.87  
PT STA.482+47.87  
Y : 164933.80  
X : 607526.43

CURVE 5  
PI STA.60+35.24  
Y : 165058.72  
X : 609737.91  
DELTA =  
D = 7°33'32"  
T = 135.68'  
L = 268.51  
R = 758.00  
PC STA.58+99.57  
Y : 164923.21  
X : 609731.16  
PT STA.61+68.08  
Y : 165183.48  
X : 609791.24

CURVE 6  
PI STA.65+15.50  
Y : 165502.93  
X : 609927.79  
DELTA =  
D = 7°26'28"  
T = 156.93  
L = 309.62  
R = 770.00  
PC STA.63+58.57  
Y : 165358.64  
X : 609866.11  
PT STA.66+68.19  
Y : 165659.86  
X : 609928.08

CURVE 3  
PI STA.52+62.12  
Y : 164287.14  
X : 609690.25  
DELTA =  
D = 7°01'49"  
T = 62.22'  
L = 124.19  
R = 815.00  
PC STA.51+99.90  
Y : 164224.93  
X : 609690.85  
PRC STA.53+24.09  
Y : 164348.73  
X : 609699.11

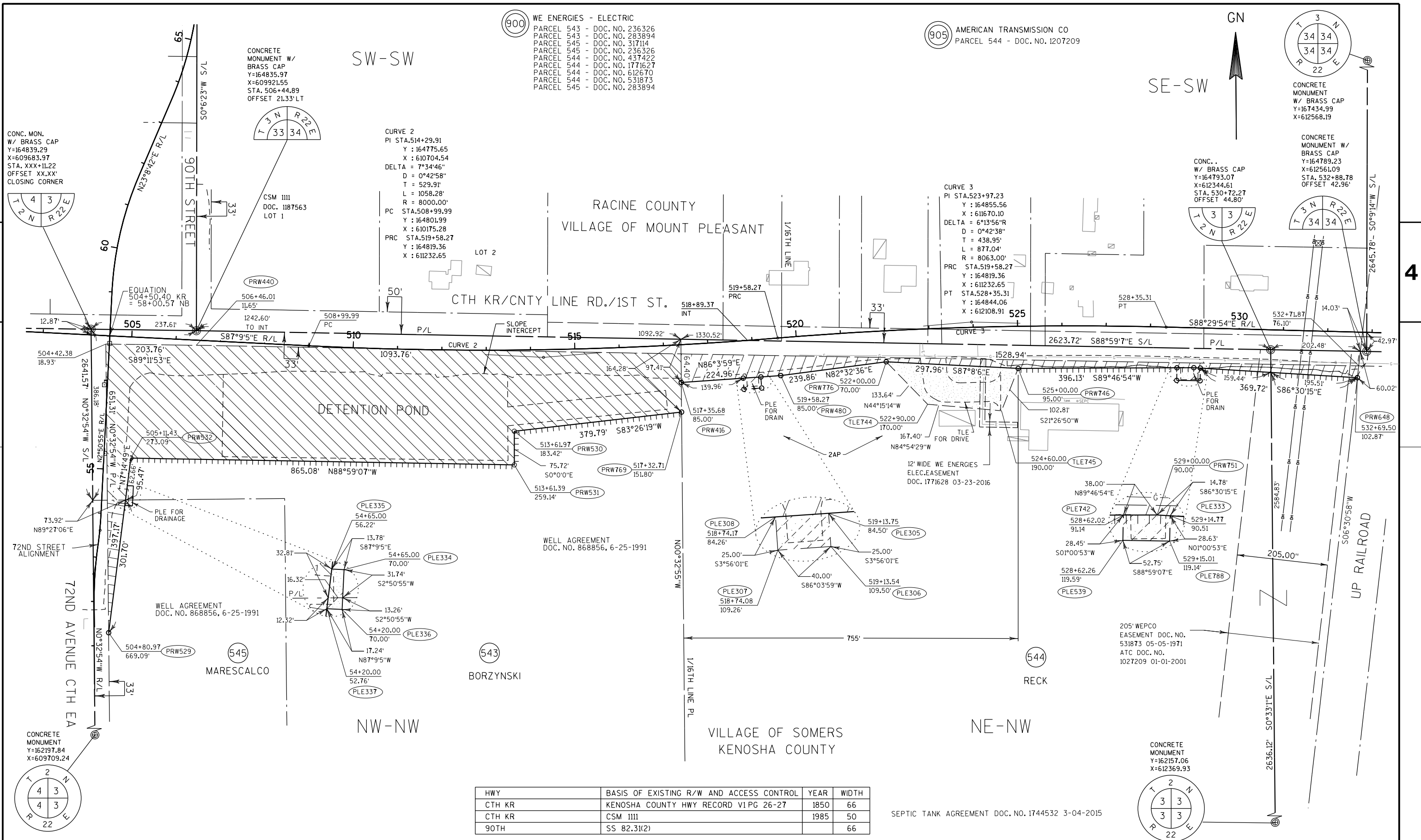
CURVE 4  
PI STA.53+61.36  
Y : 164385.61  
X : 609704.41  
DELTA =  
D = 7°09'43"  
T = 37.26'  
L = 74.48  
R = 800.00  
PRC STA.53+24.09  
Y : 164348.73  
X : 609699.11  
PT STA.53+98.57  
Y : 164422.83  
X : 609706.26

HWY	BASIS OF EXISTING R/W AND ACCESS CONTROL	YEAR	WIDTH
CTH KR	KENOSHA COUNTY HWY RECORD V1PG 26-27	1850	66
90TH	SS 82.31(2)		66

900 WE ENERGIES - ELECTRIC  
PARCEL 541 - DOC. NO. 236326  
PARCEL 541 - DOC. NO. 283894  
PARCEL 541 - DOC. NO. 236327  
PARCEL 542 - DOC. NO. 252535  
PARCEL 542 - DOC. NO. 236326  
PARCEL 542 - DOC. NO. 283894  
PARCEL 542 - DOC. NO. 236327

901 WE ENERGIES - GAS  
PARCEL 541 - DOC. NO. 236326  
PARCEL 541 - DOC. NO. 283894  
PARCEL 541 - DOC. NO. 236327  
PARCEL 542 - DOC. NO. 252535  
PARCEL 542 - DOC. NO. 236326  
PARCEL 542 - DOC. NO. 283894  
PARCEL 542 - DOC. NO. 236327

REVISION DATE	DATE: APRIL 1, 2019	SCALE, FEET 0 100 200	HWY: CTH KR	STATE R/W PROJECT NUMBER 3763-00-04KC	PLAT SHEET 4.06
			COUNTY: KENOSHA	CONSTRUCTION PROJECT NUMBER	PS&E SHEET



HWY	BASIS OF EXISTING R/W AND ACCESS CONTROL	YEAR	WIDTH
CTH KR	KENOSHA COUNTY HWY RECORD V1PG 26-27	1850	66
CTH KR	CSM 1111	1985	50
90TH	SS 82.31(2)		66

REVISION DATE

DATE: APRIL 1, 2019

SCALE, FEET

HWY: CTH KR

STATE R/W PROJECT NUMBER 3763-00-04KC

PLAT SHEET	4.07
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COUNTY: KENOSHA

CONSTRUCTION PROJECT NUMBER

PS&amp;E SHEET

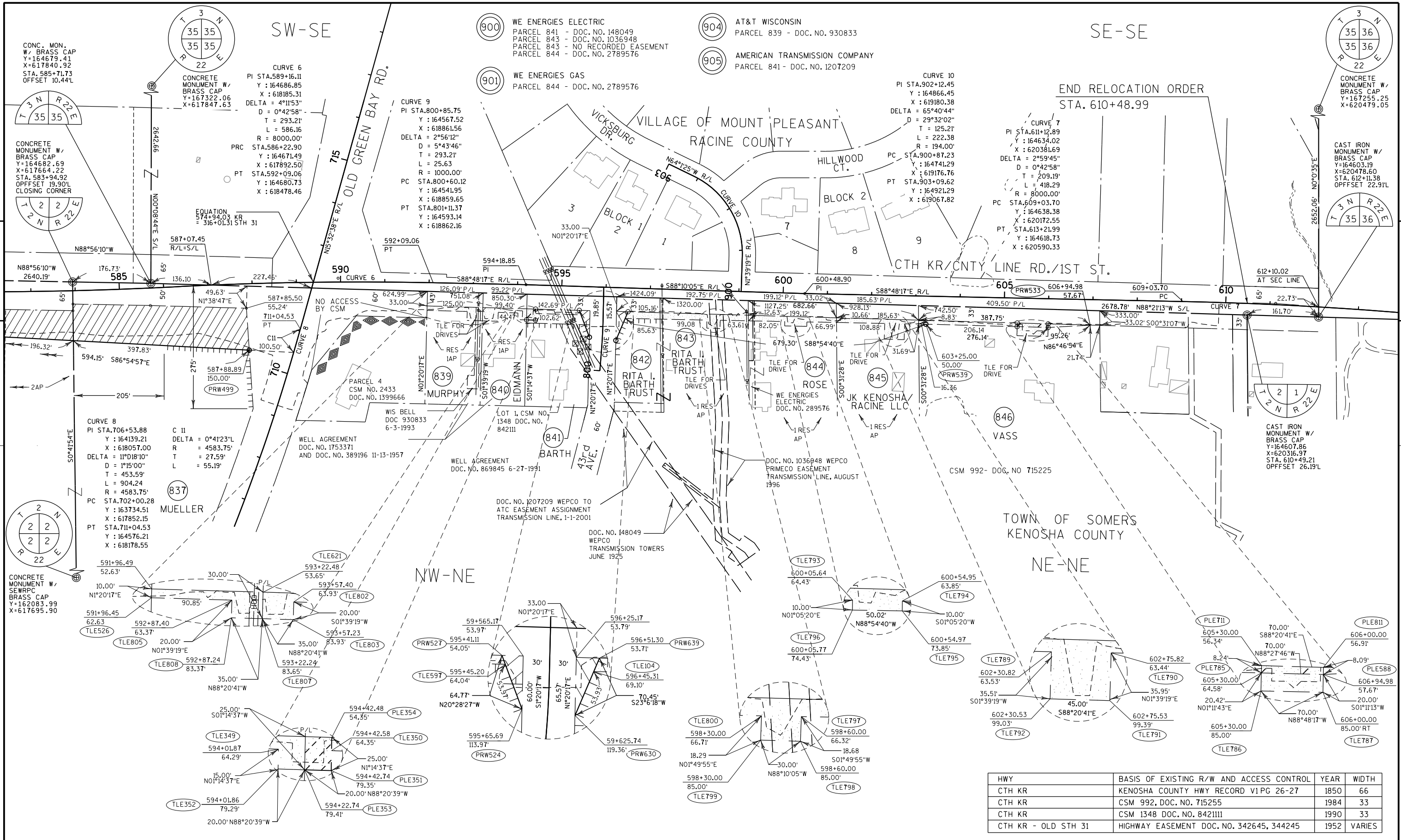
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REVISION DATE	DATE: APRIL 1, 2019	SCALE, FEET 0 100 200	HWY: CTH KR	STATE R/W PROJECT NUMBER 3763-00-04KC	PLAT SHEET 4.10
			COUNTY: KENOSHA	CONSTRUCTION PROJECT NUMBER	PS&E SHEET