



**Human Services Committee Meeting
Tuesday, September 7, 2021 at 5:30 p.m.
Administration Building
2nd Floor Committee Room**

Agenda

NOTE: UNDER THE KENOSHA COUNTY BOARD RULES OF PROCEDURE ANY REPORT, RESOLUTION, ORDINANCE OR MOTION APPEARING ON THIS AGENDA MAY BE AMENDED, WITHDRAWN, REMOVED FROM THE TABLE, RECONSIDERED OR RESCINDED IN WHOLE OR IN PART AT THIS OR AT FUTURE MEETINGS. NOTICE OF SUCH MOTIONS TO RECONSIDER OR RESCIND AT FUTURE MEETINGS SHALL BE GIVEN IN ACCORDANCE WITH SECTION 2 C OF THE COUNTY BOARD RULES. FURTHERMORE, ANY MATTER DEEMED BY A MAJORITY OF THE BOARD TO BE GERMANE TO AN AGENDA ITEM MAY BE DISCUSSED AND ACTED UPON DURING THE COURSE OF THIS MEETING AND ANY NEW MATTER NOT GERMANE TO AN AGENDA ITEM MAY BE REFERRED TO THE PROPER COMMITTEE. ANY PERSON WHO DESIRES THE PRIVILEGE OF THE FLOOR PRIOR TO AN AGENDA ITEM BEING DISCUSSED SHOULD REQUEST A COUNTY BOARD SUPERVISOR TO CALL SUCH REQUEST TO THE ATTENTION OF THE BOARD CHAIRMAN

1. Call To Order / Roll Call
2. Citizen's Comments
3. Chairman's / Committee Members / Supervisors / YIG Comments
4. Approval Of Minutes
5. Resolution To Modify The Division Of Aging, Disability And Behavioral Services 2021 Budget For A Grant: Crisis Law Enforcement Emergency Detention

Documents:

[RESOLUTION TO MODIFY DADBHS BUDGET FOR A GRANT.PDF](#)

6. Resolution To Designate Kenosha County As The Coordinator Of Transportation Services For Elderly And Disabled Persons In The County.

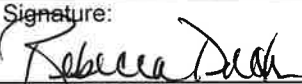
Documents:

[RESOLUTION TO DESIGNATE KENOSHA COUNTY AS THE COORDINATOR OF TRANSPORTATION SERVICES FOR ELDERLY AND DISABLE PERSONS IN THE COUNTY.PDF](#)

7. Any Other Business As Authorized By Law
8. Adjournment

**KENOSHA COUNTY
BOARD OF SUPERVISORS**

RESOLUTION NO. _____

Subject: Resolution to modify the Division of Aging, Disability and Behavioral Health Services 2021 budget for a grant: Crisis Law Enforcement Emergency Detention			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted:		Date Resubmitted:	
Submitted By: Human Services Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Rebecca Dutter		Signature: 	

WHEREAS, the Kenosha County Department of Human Services, Division of Aging, Disability & Behavioral Health Services, received a seven- month grant from the State of Wisconsin Department of Health Services, effective August 15, 2021, focused on improving communication between Emergency Service Providers (EMS) and Crisis services, and

WHEREAS, Kenosha County Division of Aging, Disability & Behavioral Health Services in partnership with Kenosha County crisis contractor, Kenosha Human Development Services will provide training and education to EMS to support communication and collaboration in crisis situations through several continuing education classes and case review, and

WHEREAS, over 90% of local EMS will be trained to identify signs and symptoms of a behavioral crisis, how to determine need and how to obtain crisis services, and

WHEREAS, The Kenosha County Division of Aging, Disability & Behavioral Health will receive a seven month grant up to \$33,484 and

WHEREAS, this budget modification poses no levy funded costs to the County.

NOW, THEREFORE, BE IT RESOLVED that the Kenosha County Department of Human Services, Division of Aging, Disability & Behavioral Health Services, be authorized to increase purchased expenses by up to \$33,484 over seven months per attached budget modification incorporated herein by referenced.

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: DADBHS

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

DOCUMENT #	_____	G/L DATE	_____
BATCH #	_____	ENTRY DATE	_____

(1) ACCOUNT DESCRIPTION EXPENSES	(2)			(3)		(4)		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	SUB DIVISION	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)				(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
Behavioral Health	200	480	4830	33,484		14,616,325		14,616,325	14,842,337	6,556,204	14,875,821	8,319,617
EXPENSE TOTALS				33,484.00	-	14,616,325.00	-	14,616,325.00	14,842,337.00	6,556,204.00	14,875,821.00	8,319,617.00

REVENUES	(2)			(3)		ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
	FUND	DIVISION	SUB DIVISION	REVENUE DECREASE (+)	REVENUE INCREASE (-)			
Rapid Cycle Project Grant	200	480	4830	445057	33,484			33,484
REVENUE TOTALS				-	33,484.00	-	-	33,484.00

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 33,484.00 33,484.00

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Terrt Nissen FINANCE DIRECTOR: _____ Date _____

DIVISION HEAD: [Signature] (required) Date 8/30/24

DEPARTMENT HEAD: [Signature] Date 8-30-24 COUNTY EXECUTIVE: _____ Date _____

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

HUMAN SERVICES COMMITTEE:


	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
_____ Laura Belsky, Chairman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Andy Berg, Vice Chairman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Sandra Beth	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Erin Decker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Jerry Gulley	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Kim Lewis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Terry Rose	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE:

	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Excused</u>
_____ Jeff Gentz, Chairman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Ron Frederick, Vice Chairman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ David Celebre	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ John Franco	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Ed Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY
BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Resolution to designate Kenosha County as the coordinator of transportation services for elderly and disabled persons in the county.			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted:		Date Resubmitted:	
Submitted By: Human Services Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Rebecca Dutter		Signature: 	

WHEREAS, Chapter 49, Section 5310, United States Code, Elderly and Disabled Transportation program provides for capital Mobility Management assistance to be used in service the special transportation needs of elderly and disabled persons for whom regular public transit services are unavailable, insufficient or inappropriate; and

WHEREAS, the Kenosha County Division of Aging, Disability and Behavioral Health Services has successfully sponsored a Mobility Management program since 2008 which serves as a focal point for transportation inquiries, problem resolution and promotion of transportation services which currently includes paratransit services (Care-A-Van), Western Kenosha County Transit and Volunteer Transportation Service; and

WHEREAS, Federal Transit Administration Circular 9070.1 states that Mobility Management consists of short-range planning activities for improving coordination among public and other transportation provides with the result of improving and expanding the accessibility of service; and

WHEREAS, the Wisconsin Administrative Code, Trans 2.10 Public Body Applicants, requires the County Board Resolution designating a local public body as the coordinator of transportation services for elderly and disabled persons in the county as a condition of eligibility for 5310 Mobility Management funds; and

NOW, THEREFORE, BE IT RESOLVED that the Kenosha County Board of supervisors designates Kenosha County as the local public body to coordinate transportation services for elderly and disabled persons in Kenosha County.

HUMAN SERVICES COMMITTEE:

Aye Nay Abstain Excused

Laura Belsky, Chairman

Andy Berg, Vice Chairman

Sandra Beth

Erin Decker

Jerry Gulley

Kim Lewis

Terry Rose