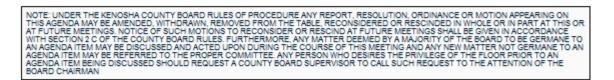


Human Services Committee Meeting Tuesday, October 5, 2021 - 6:00 p.m. Administration Building 2nd Floor Committee Room

Agenda



- 1. Call To Order / Roll Call
- 2. Citizen's Comments
- 3. Chairman's / Committee Members / Supervisors / YIG Comments
- 4. Approval Of Minutes
- Resolution To Modify The Division Of Health's 2021 Budget For A Grant: The Substance Abuse And Mental Health Services Administration's Four-Year (09/30/2021-09/30/2025) FR-CARA Grant # 1H79TI084560-01

Documents:

FR-CARA RESOLUTION WITH FA COMMITTEE.PDF

 Resolution To Modify The Division Of Health's 2021 Budget With American Rescue Plan Act (ARPA) Funding Designated For Public Health.

Documents:

ARPA-WORKFORCE-IMMUIZATION FUNDING RESOLUTION.PDF

 Resolution For Brookside Care Center To Apply For American Rescue Plan Rural Funding And Provider Relief Fund Phase 4

Documents:

RESOLUTION FOR BROOKSIDE CARE CENTER TO APPLY FOR AMERICAN RESCUE PLAN RURAL FUNDING AND PROVIDER RELIEF FUND PHASE 4.PDF

- Update/Discussion Aging, Disability And Behavioral Health Services (Lake Behavioral Hospital)
- 9. Discussion On Resolution Pertaining To Placement Location Process Of Chapter 980

Sexually Violent Persons In Kenosha County

- 10. Kenosha County Public Health
 - a. COVID-19 Update
 - b. COVID-19 School Metrics
- 11. Any Other Business As Authorized By Law
- 12. Adjournment

KENOSHA COUNTY BOARD OF SUPERVISORS

RESOLUTION NO._____

Subject: Resolution to modify the Division of Health's 2021 budget for a grant: The Substance Abuse and Mental Health Services Administration's four-year (09/30/2021-09/30/2025) FR-CARA grant # 1H79TI084560-01.							
Original ⊠ Corrected □	2nd Correction Resubmitted						
Date Submitted:	Date Resubmitted:						
Submitted By: Human Services Committee							
Fiscal Note Attached	Legal Note Attached						
Prepared By: Dr. Jen Freiheit	Signature: Tor Gerrif Freiheit						

WHEREAS, the misuse of and addiction to opioids—including prescription pain relievers, heroin, and synthetic opioids such as fentanyl—is a serious national crisis that affects public health as well as social and economic welfare; and

WHEREAS, the opioid crisis is a public health crisis having devastating consequences including increases in opioid misuse and related overdoses, as well as the rising incidence of neonatal abstinence syndrome due to opioid use and misuse during pregnancy. The increase in injection drug use has also contributed to the spread of infectious diseases including HIV and hepatitis C; and

WHEREAS, in 2019, the number of opioid related hospitalizations in Kenosha County rose 60%; and

WHEREAS, in 2020, the number of all toxicity deaths in Kenosha County rose 63%; with 77% of all Kenosha County toxicity deaths being opioid related; and

WHEREAS, in an effort to continue to address the substance abuse issues in Kenosha County, the Substance Abuse Mental Health Services Administration (SAMHSA) has awarded Kenosha County Public Health a four-year grant; and

WHEREAS, the SAMHSA grant will allow for expanded NARCAN training, provide education, stigma reduction and referral number;

NOW, THEREFORE, BE IT RESOLVED based on the aforementioned, that the Kenosha County Board of Supervisors hereby approve Kenosha County Public Health's acceptance and spending of The Substance Abuse and Mental Health Services Administration's four-year (09/30/2021-09/30/2025) FR-CARA grant # 1H79TI084560-01.

22,399 124,588 2,099 303,043 24,327 360 752 12,915 59,476 454 867,637 317,224 BAL AVAIL EXPENSE AFTER TRANSFER (6) Current budget (original budget w/past mods.) (9) Balance available after transfer (col 8 - col 7). 60,319 69,165 904,131 266,391 899 11,595 2,705 12,959 71,010 1,500 856.809 2,257,483 140,695 BUDGET REVISED REVISED BUDGET (5) Original budget as adopted by the board (1) & (2) Account information as required (8) Budget after requested modifications (3) & (4) Budget change requested 44,838 141,803 37,920 539 10,843 606 11,534 1,046 389,846 601,088 44 539,585 EXPENSES ACTUAL (7) Actual expenses to date Date ENTRY DATE Please fill in all columns: 6 G/L DATE 65,525 57,819 810 258,441 11,035 765 8,675 22,362 834,809 2,116,788 856,547 CURRENT CURRENT BUDGET BUDGET 9 261,529 820 11,035 66,162 58,381 765 8,675 18,432 826.309 864,873 0 ADOPTED 2,116,981 ADOPTED BUDGET BUDGET 3 COUNTY EXECUTIVE: **BUDGET CHANGE REQUESTED** Date DECREASE (-) 140,695 140,695 **DOCUMENT**# 140,695 INCREASE (-) SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION EXPENSE REVENUE BATCH # 4 New Grant, SAMHSA KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM FINANCE DIRECTOR: UNNUS 3,640 2,500 7,950 47,584 89 1,940 4,284 48,648 1,500 560 22,000 140,695 INCREASE (+) 140,695 DECREASE (+) REVENUE EXPENSE 3 Date 9-30-3 515100 515200 515400 515500 515600 531200 533900 511100 534900 553300 571770 442720 **REVENUE TOTALS** Date sidiary sidiary EXPENSE TOTALS -qns sub-(required) PURPOSE OF BUDGET MODIFICATION (REQUIRED); 5340 5340 5340 5340 5340 5340 5340 5340 5340 5340 5340 5340 COLUMN TOTALS (EXP TOTAL + REV TOTAL) OBJECT OBJECT ବ MAN 530 530 530 530 530 530 530 530 530 530 530 530 Jacquetta Gilman BUSINESS BUSINESS UNIT LINU Health DEPARTMENT HEAD DESCRIPTION DEPT/DIVISION: DIVISION HEAD: ACCOUNT PREPARED BY: Ξ REVENUES EXPENSES

HUMAN SERVICES COMMITTEE:		<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	Excused
Laura Belsky, Chairman					
Andy Berg, Vice Chairman					
Sandra Beth		_	_	_	_
		Ш			
Erin Decker					
Jerry Gulley	_				
Kim Lewis					
Terry Rose					

FINANCE/ADMINISTRATION COMM	/ITTEE:	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	Excused
Jeff Gentz, Chairman				-	
Ron Frederick, Vice Chairman					
David Celebre		_	_		_
John Franco					
Ed Kubicki	_		_	_	_
Jeff Wamboldt				п	
Monica Yuhas					

KENOSHA COUNTY BOARD OF SUPERVISORS

RESOLUTION NO._____

Subject: Resolution to modify the Division of Health's 2021 budget with American Rescue Plan Act (ARPA) funding designated for Public Health.							
Original 🖾 Corrected 🗆	2nd Correction Resubmitted						
Date Submitted:	Date Resubmitted:						
Submitted By:							
Human Services Committee							
Fiscal Note Attached	Legal Note Attached						
Prepared By:	Signature:						
Dr. Jen Freiheit	Tor Cerring Freiheit						

WHEREAS, Kenosha County Public Health will be receiving \$1,233,500 in American Rescue and Recovery Act (ARPA) funding over 3 years to assist with the response and recovery from the COVID-19 Pandemic. This will include looking at services that were delayed due to the pandemic, investments in infrastructure, and focusing on health disparities; and

WHEREAS, Kenosha County Public Health will be receiving \$238,400 over 3 years to support increased equity and access to the COVID-19 vaccine to communities disproportionally affected by the virus. This funding will also support logistics, staffing, communications, outreach, site-specific needs and supplies for community vaccination efforts for underserved populations; and

WHEREAS, Kenosha County Public Health will be receiving \$212,700 over 2 years to conduct activities to expand, train, and sustain and response-ready public health workforce. This will assist with hiring COVID disease investigation staff and maintain the existing public health staff assisting with the COVID response;

NOW, THEREFORE, BE IT RESOLVED based on the aforementioned, that the Kenosha County Board of Supervisors hereby approve Kenosha County Public Health's acceptance and spending of American Rescue and Recovery Act, Immunization, and Public Health Emergency Preparedness Workforce grants.

HUMAN SERVICES COMMITTEE:		<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	Excused
Laura Belsky, Chairman					
Andy Berg, Vice Chairman					
Sandra Beth		_	_		_
		Ш			
Erin Decker					
Jerry Gulley	_				
· · ·					
Kim Lewis					
Terry Rose			Ц		

FINANCE/ADMINISTRATION COMMIT	TEE:	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	Excused
Jeff Gentz, Chairman			-		-
Ron Frederick, Vice Chairman					
David Celebre					
John Franco					
Ed Kubicki					
Jeff Wamboldt		_	_	_	_
Monica Yuhas					

KENOSHA COUNTY BOARD OF SUPERVISORS

RESOLUTION NO.

r to apply for American Rescue Plan Rural ase 4
2nd Correction Resubmitted
Date Resubmitted:
Legal Note Attached
Signature:
Munda Yoada MHA

WHEREAS, the U.S. Department of Health and Human Services, through the Health Resources and Services Administration (HRSA) is making \$25.5 billion in new funding available for health care providers affected by the COVID-19 pandemic.

WHEREAS, this funding includes \$8.5 billion in American Rescue Plan (ARP) resources for providers who serve rural Medicaid, Children's Health Insurance Program (CHIP) or Medicare patients, and an additional \$17 billion for Provider Relief Fund (PRF) Phase 4 for a broad range of providers who can document revenue loss and expenses associated with the pandemic.

WHEREAS, this funding will be distributed with an eye towards equity, to ensure providers who serve the most vulnerable communities will receive the support needed. These payments will be based on providers' lost revenues and expenditures between July 1, 2020 and March 31, 2021. Smaller providers who tend to operate on thin margins and serve vulnerable or isolated communities will be reimbursed at a higher rate than larger providers.

WHEREAS, bonus payments will also be made to providers who serve Medicaid, CHIP and Medicare patients who tend to be lower income and have more complex medical needs. HRSA will price the bonus payments at the generally higher Medicare rates for Medicaid and CHIP patients to ensure equity for those serving low-income children, pregnant women, people with disabilities and seniors.

WHEREAS to streamline the application process and minimize the administrative burdens, providers will apply for both programs (the \$17 billion PRF Phase 4 General Distribution and the \$8.5 billion ARP Rural Distribution) in a single application. HRSA will use existing Medicaid, CHIP and Medicare claims to calculate payments.

WHEREAS the application portal opens on September 29, 2021 and all health care providers should be able to apply for funding in this distribution. Providers will need to provide supporting documentation including internally generated financial statements that substantiate operating revenues and expenses from patient care during the relevant time periods.

WHEREAS, Brookside Care Center is a health care provider that can document revenue loss and expenses associated with the Covid-19 pandemic and Brookside Care Center is entitled to seek reimbursement through this application process.

NOW, THEREFORE, BE IT RESOLVED that Brookside Care Center is authorized to submit an application and provide supporting documentation needed to apply for funds from the \$17 billion PRF Phase 4 General Distribution and the \$8.5 billion ARP Rural Distribution Funds to reimburse Brookside Care Center for revenue losses and expenses associated with the Covid-19 pandemic; and

BE IF FURTHER REVOLVED that Brookside Care Center is authorized to accept any grant funds awarded, process any budget modification related to that award and report back to the Human Services Committee and Finance and Administration Committee the amount of the grant funds received; and

BE IT FURTHER RESOLVED that Brookside Care Center by Lynda Bogdala or her authorized representative is authorized to sign all documents needed to apply for this grant or to meet the intent of this resolution.

HUMAN SERVICES COMMITTEE:	<u>Aye</u>	<u>Nay</u>	Abstain	Excused
Laura Belsky, Chairman				
Andy Berg, Vice Chairman	П	П	П	
Sandra Beth				
Erin Decker				
Jerry Gulley				
· · · · · · · · · · · · · · · · · · ·				
Kim Lewis				
Terry Rose				
FINANCE/ADMINISTRATION COMMITTEE:				
	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	Excused
Jeff Gentz, Chairman				
Ron Frederick, Vice Chairman				П
David Celebre	-	_	_	_
John Franco				
Ed Kubicki				
Jeff Wamboldt				
Monica Yuhas		_		