

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2020 4 MONTHS	2019 4 MONTHS	2019	2018	2017	2016
TOTAL RECEIPTS	\$1,458,570	\$1,020,993	\$4,261,197	\$3,955,494	\$3,572,019	\$3,563,878
LESS						
STATE TRANSFER TAX	\$853,833	\$531,932	\$2,448,683	\$2,235,173	\$1,950,727	\$1,940,716
STATE RECORDING FEES	\$56,595	\$46,333	\$167,853	\$161,252	\$162,449	\$168,532
BIRTH RECORDS FOR STATE	\$10,066	\$11,277	\$33,943	\$33,180	\$30,191	\$27,377
STATE VITALS	\$27,868	\$29,594	\$91,148	\$88,272	\$77,714	\$73,833
NET RECEIPTS TO COUNTY	\$510,209	\$401,857	\$1,519,570	\$1,437,617	\$1,350,937	\$1,353,421
LESS						
LAND INFORMATION FEES	\$48,510	\$39,714	\$143,874	\$138,216	\$139,242	\$144,456
WEB PAGES	\$16,170	\$13,238	\$47,958	\$46,072	\$46,414	\$48,152
PLAN & DEV FEES	\$787	\$538	\$1,377	\$1,735	\$1,839	\$3,326
INFORMATION SYSTEMS	\$3,432	\$3,611	\$10,260	\$9,939	\$9,555	\$8,671
TOTAL COUNTY R.O.D. RECEIPT	\$441,310	\$344,756	\$1,316,101	\$1,241,655	\$1,153,887	\$1,148,816
LESS						
REGISTER OF DEEDS FEES	\$229,704	\$212,402	\$701,957	\$674,687	\$660,385	\$663,072
Less JE Adjustments	(\$2,437)	(\$1,878)	(\$6,902)	(\$6,010)	(\$5,512)	(\$4,593)
NET REGISTER OF DEEDS FEES	\$227,267	\$210,524	\$695,055	\$668,677	\$654,873	\$658,479
TRANSFER TAX	\$213,458	\$132,983	\$617,466	\$569,221	\$494,277	\$488,145
R.E. SEARCH FEES	\$735	\$1,345	\$3,430	\$3,775	\$3,585	\$3,195
ACCOUNTS RECEIVABLE	(\$150)	(\$96)	\$150	(\$17)	\$1,152	(\$1,003)
BALANCE	\$0	\$0	(\$0)	\$0	(\$0)	\$0
DOCUMENTS RECORDED	8,095	6,627	24,005	23,055	23,219	24,100
BIRTHS	1,445	1,612	4,854	4,743	4,316	3,918
DEATHS	633	677	1,898	1,783	1,676	1,841
MARRIAGES & MISC	547	478	1,773	1,700	1,350	1,265
ADDITIONAL COPIES	5,644	5,477	16,259	16,465	15,118	15,681

BUDGET SUMMARY	2020 BUDGET	2020 ACTUAL	JAN/APR BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$665,000	\$213,458	\$146,810	\$66,648
REGISTER OF DEEDS	\$720,000	\$227,267	\$223,736	\$3,531
TOTAL BUDGET	\$1,385,000	\$440,725	\$370,546	\$70,179

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments