

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2020 9 MONTHS	2019 9 MONTHS	2019	2018	2017	2016
TOTAL RECEIPTS	\$3,896,470	\$3,246,661	\$4,261,197	\$3,955,494	\$3,572,019	\$3,563,878
LESS						
STATE TRANSFER TAX	\$2,368,732	\$1,888,041	\$2,448,683	\$2,235,173	\$1,950,727	\$1,940,716
STATE RECORDING FEES	\$147,280	\$121,093	\$167,853	\$161,252	\$162,449	\$168,532
BIRTH RECORDS FOR STATE	\$17,913	\$26,887	\$33,943	\$33,180	\$30,191	\$27,377
STATE VITALS	\$54,659	\$69,239	\$91,148	\$88,272	\$77,714	\$73,833
NET RECEIPTS TO COUNTY	\$1,307,886	\$1,141,402	\$1,519,570	\$1,437,617	\$1,350,937	\$1,353,421
LESS						
LAND INFORMATION FEES	\$126,240	\$103,794	\$143,874	\$138,216	\$139,242	\$144,456
WEB PAGES	\$42,080	\$34,598	\$47,958	\$46,072	\$46,414	\$48,152
PLAN & DEV FEES	\$1,127	\$985	\$1,377	\$1,735	\$1,839	\$3,326
INFORMATION SYSTEMS	\$7,222	\$7,865	\$10,260	\$9,939	\$9,555	\$8,671
TOTAL COUNTY R.O.D. RECEIPTS	\$1,131,218	\$994,160	\$1,316,101	\$1,241,655	\$1,153,887	\$1,148,816
LESS						
REGISTER OF DEEDS FEES	\$541,040	\$518,357	\$701,957	\$674,687	\$660,385	\$663,072
Less JE Adjustments	(\$5,142)	(\$4,422)	(\$6,902)	(\$6,010)	(\$5,512)	(\$4,593)
NET REGISTER OF DEEDS FEES	\$535,898	\$513,935	\$695,055	\$668,677	\$654,873	\$658,479
TRANSFER TAX	\$594,190	\$477,306	\$617,466	\$569,221	\$494,277	\$488,145
R.E. SEARCH FEES	\$1,185	\$2,720	\$3,430	\$3,775	\$3,585	\$3,195
ACCOUNTS RECEIVABLE	(\$55)	\$200	\$150	(\$17)	\$1,152	(\$1,003)
BALANCE	\$0	\$0	(\$0)	\$0	(\$0)	\$0
DOCUMENTS RECORDED	21,055	17,322	24,005	23,055	23,219	24,100
BIRTHS	2,566	3,843	4,854	4,743	4,316	3,918
DEATHS	1,378	1,429	1,898	1,783	1,676	1,841
MARRIAGES & MISC	1,184	1,243	1,773	1,700	1,350	1,265
ADDITIONAL COPIES	12,249	11,816	16,259	16,465	15,118	15,681

BUDGET SUMMARY	2020 BUDGET	2020 ACTUAL	JAN/SEP BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$665,000	\$594,190	\$485,736	\$108,454
REGISTER OF DEEDS	\$720,000	\$535,898	\$541,116	(\$5,218)
TOTAL BUDGET	\$1,385,000	\$1,130,088	\$1,026,852	\$103,236

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments