


**KENOSHA COUNTY**  
**BOARD OF SUPERVISORS**

RESOLUTION NO. \_\_\_\_\_

Subject: <b>RESOLUTION TO MODIFY THE DIVISION OF CHILDREN &amp; FAMILY SERVICES 2020 BUDGET FOR A GRANT: THE FOSTER FAMILY SUPPORT NETWORK.</b>			
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/>		2nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted:		Date Resubmitted:	
Submitted By: Human Services Committee and Finance/Administration Committee			
Fiscal Note Attached <input checked="" type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Ron Rogers		Signature: 	

**WHEREAS**, the Kenosha County Department of Human Services, Division of Children and Family Services, received a one-year grant from the Wisconsin Department of Children and Families, effective July 1, 2020, focused on expanding the Foster Family Support Network, and

**WHEREAS**, the Foster Family Support Network aims to provide sufficient support to foster families to reduce stress, increase foster parent retention, and increase foster parent recruitment, and

**WHEREAS**, the private non-profit agency, 1Hope, is currently piloting the Foster Family Support Network with a small network of volunteers in the Kenosha Community that supports a total of 14 licensed Kenosha County foster families, and

**WHEREAS**, the Foster Family Support Network was designed using Compacare, an evidence-based compassionate care ministry resource from Compact that mobilizes, trains, and organizes caring people (volunteers) through churches and the community to support and empower foster and adoptive families, and

**WHEREAS**, 1Hope is a community-based non-profit that creates collaboration between local churches, businesses, and government agencies focusing the faith-based, professional, and neighborhood energy of our community to restore hope and transform lives, and

**WHEREAS**, through partnership with five different churches representing 6,195 members, 1Hope has built up a strong volunteer capacity to serve foster families, and

**WHEREAS**, the Foster Family Support Network expansion will recruit over 100 volunteers to support at least 54 foster families and the corresponding 75-100 children placed in their homes, and

**WHEREAS**, through this support, we anticipate a 25% reduction in the number of foster homes that close annually, and a 30% increase in new general foster home licensed by Kenosha County, and

**WHEREAS**, the Kenosha County Department of Human Services, Division of Children and Family Services, will receive a one-year grant totaling \$55,323, and

**WHEREAS**, the Division of Children and Family Services will contract with 1Hope to expand the Family Support Network to serve at least 54 Kenosha County licensed foster families, and

**WHEREAS**, this budget modification poses no levy funded costs to the County.

**NOW, THEREFORE, BE IT RESOLVED**, that the Kenosha County Department of Human Services, Division of Children & Family Services, be authorized to increase Purchased Services expenses by \$55,323 over one year per attached budget modification incorporated herein by reference. Any unspent dollars will be carried over until monies have been expended.

**HUMAN SERVICES COMMITTEE:**

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>
_____ Laura Belsky, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Andy Berg, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ David Celebre	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Jerry Gulley	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Sandra Beth	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Erin Decker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Lon Wienke	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**FINANCE/ADMINISTRATION COMMITTEE:**

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>
<hr/> Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Jeffrey Gentz, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Ron Frederick	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Edward Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> John Franco	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM**

**2020**

DOCUMENT # \_\_\_\_\_ G/L DATE \_\_\_\_\_  
 BATCH # \_\_\_\_\_ ENTRY DATE \_\_\_\_\_

DEPT/DIVISION: DHS/Division of Children & Family Services

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Department of Human Services, Division of Children & Family Services submission of resolution for the Foster Family Support Network Grant for 2020 and will carryover balance into 2021.

(1) ACCOUNT DESCRIPTION EXPENSES	(2)			BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	SUB-DIV	OBJECT	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)			(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
CFS Purchased Services	200	420	4220	571770	55,323		1,992,700	1,138,496	2,048,023	909,527
EXPENSE TOTALS					55,323.00	-	1,992,700.00	1,138,496.00	2,048,023.00	909,527.00

REVENUES				OBJECT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
	FUND	DIVISION	SUB-DIV						
Foster Family Support Network Revenue	200	420	4220	443125		55,323	-	-	55,323
REVENUE TOTALS					-	55,323	-	-	55,323

**COLUMN TOTALS (EXP TOTAL + REV TOTAL)**

55,323	55,323
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SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

PREPARED BY: Jeff Wilson

DIVISION HEAD:  Date: 08/27/2020

DEPARTMENT HEAD:  Date: 8-27-2020

COUNTY EXECUTIVE: \_\_\_\_\_ Date: \_\_\_\_\_