


KENOSHA COUNTY
BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: RESOLUTION TO MODIFY THE DIVISION OF CHILDREN & FAMILY SERVICES 2020 BUDGET FOR A GRANT: THE FOSTER FAMILY SUPPORT NETWORK.			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted:		Date Resubmitted:	
Submitted By: Human Services Committee and Finance/Administration Committee			
Fiscal Note Attached <input checked="" type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Ron Rogers		Signature: 	

WHEREAS, the Kenosha County Department of Human Services, Division of Children and Family Services, received a one-year grant from the Wisconsin Department of Children and Families, effective July 1, 2020, focused on expanding the Foster Family Support Network, and

WHEREAS, the Foster Family Support Network aims to provide sufficient support to foster families to reduce stress, increase foster parent retention, and increase foster parent recruitment, and

WHEREAS, the private non-profit agency, 1Hope, is currently piloting the Foster Family Support Network with a small network of volunteers in the Kenosha Community that supports a total of 14 licensed Kenosha County foster families, and

WHEREAS, the Foster Family Support Network was designed using Compacare, an evidence-based compassionate care ministry resource from Compact that mobilizes, trains, and organizes caring people (volunteers) through churches and the community to support and empower foster and adoptive families, and

WHEREAS, 1Hope is a community-based non-profit that creates collaboration between local churches, businesses, and government agencies focusing the faith-based, professional, and neighborhood energy of our community to restore hope and transform lives, and

WHEREAS, through partnership with five different churches representing 6,195 members, 1Hope has built up a strong volunteer capacity to serve foster families, and

WHEREAS, the Foster Family Support Network expansion will recruit over 100 volunteers to support at least 54 foster families and the corresponding 75-100 children placed in their homes, and

WHEREAS, through this support, we anticipate a 25% reduction in the number of foster homes that close annually, and a 30% increase in new general foster home licensed by Kenosha County, and

WHEREAS, the Kenosha County Department of Human Services, Division of Children and Family Services, will receive a one-year grant totaling \$55,323, and

WHEREAS, the Division of Children and Family Services will contract with 1Hope to expand the Family Support Network to serve at least 54 Kenosha County licensed foster families, and

WHEREAS, this budget modification poses no levy funded costs to the County.

NOW, THEREFORE, BE IT RESOLVED, that the Kenosha County Department of Human Services, Division of Children & Family Services, be authorized to increase Purchased Services expenses by \$55,323 over one year per attached budget modification incorporated herein by reference. Any unspent dollars will be carried over until monies have been expended.

HUMAN SERVICES COMMITTEE:

Laura Belsky, Chair

Andy Berg, Vice-Chair

David Celebre

Jerry Gulley

Sandra Beth

Erin Decker

Lon Wienke

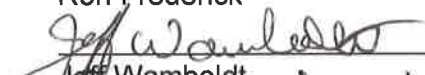
<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
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FINANCE/ADMINISTRATION COMMITTEE:

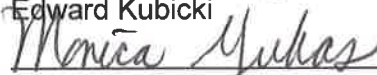

Terry Rose, Chair


Jeffrey Gentz, Vice-Chair


Ron Frederick


Jeff Wamboldt


Edward Kubicki


Monica Yuhas


John Franco

Aye No Abstain

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KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

2020

DOCUMENT # _____ G/L DATE _____
 BATCH # _____ ENTRY DATE _____

DEPT/DIVISION: DHS/Division of Children & Family Services

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Department of Human Services, Division of Children & Family Services submission of resolution for the Foster Family Support Network Grant for 2020 and will carryover balance into 2021.

(1) ACCOUNT DESCRIPTION EXPENSES	(2)				BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	SUB-DIV	OBJECT	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)				(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
CFS Purchased Services	200	420	4220	571770	55,323		1,992,700	1,992,700	1,138,496	2,048,023	909,527
EXPENSE TOTALS					55,323.00	-	1,992,700.00	1,992,700.00	1,138,496.00	2,048,023.00	909,527.00

REVENUES	FUND	DIVISION	SUB-DIV	OBJECT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
Foster Family Support Network Revenue	200	420	4220	443125		55,323	-	-	55,323
REVENUE TOTALS					-	55,323	-	-	55,323

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

55,323	55,323
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Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Jeff Wilson
 DIVISION HEAD: *[Signature]* Date: 08/27/2020
 DEPARTMENT HEAD: *[Signature]* Date: 8-27-2020

FINANCE DIRECTOR: *[Signature]* Date: 9/14/20

COUNTY EXECUTIVE: _____ Date _____

County Executive State Document Approval Form

Purchaser: Wisconsin Department of Children and Families

Provider: Department of Human Services, Children and Family Services

Document # / Title: **Foster Family Support Network Proposal, Resolution, and Budget Modification**

Amount: \$55,323

Term: 07/01/2020 – 06/30/2021

Procurement Process: N/A FFSN Proposal, Resolution, and Budget Modification

Description of Contract (If applicable: describe pending issues, **significant** Contract language changes from previous year, explanation of any historical factors pertaining to this Contract, etc.):

2020 – 2021 Foster Family Support Network Proposal, Resolution, and Budget Modification

Fiscal Review by: Jeff Wilson, Fiscal Manager

Signature: Date: 9/1/20

If multiple year Contract, show amount Contracted by each Contract year.


Funding Source(s)	Cur Yr Adopted/ Modified Budget	Prior Yr Unit Rate	Current Contract Unit Rate	Prior Yr Contract \$	Current Contract \$	\$ Incr (Decr) from Prior Yr**	% Incr (Decr) from Prior Yr

**Describe Reason for Increase/Decrease from Prior Year Contract: (If same amount, indicate N/A)

Division's Oversight Committee Approval

YES ☒N/A ☐

Contract Recommended By: John Jansen, Director

Signature: Date: 9-1-2020Legal Review:

Is Approval From Corporation Counsel attached to this Contract?

Yes ☒No ☐N/A ☐Finance Director Comments:Recommendations: Approval ☒Non-Approval ☐Finance Director Signature: Date: 9/1/20Routing Instructions: for Department of Human Services

After all signatures return to: Shannon Stricker- OOD

Indicate the date that this Contract entered the internal routing process

Date: 09/01/2020

**Kenosha County
Administrative Proposal Form**

1. Proposal Overview

Division: Children & Family Services Department: Human Services

Proposal Summary (attach explanation and required documents):

DCFS has received a 1 year grant for \$55,323 to be used for support of Foster Families through expanding the Foster Family Support Network.

Dept./Division Head Signature: _____

Date: 08/28/2020

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: _____

Date: 8/28/2020

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: _____

Date: 9/4/20

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: _____

Date: 9/8/20

Revised 01/11/2001 (5/10/01)

DISTRIBUTION

- Original Returned to Requesting Dept.
- Department attaches the Original to the Resolution to County Board
- Copy to Secretary of Oversight Committee to distribute in packets with Resolution
- Copy to Requesting Department File