# Kenosha County Administrative Proposal Form

1. Proposal Overview		
Division: Highway	Department:	Public Works and Development Services
Proposal Summary (attach	explanation and required	documents):
Resolution Authorizing the A Transportation Improvement and Q	· ·	y and the Construction of enosha County Trunk Highways U
		PW9 Date: 8/27/202
2. Department Head Revie	<u>w</u>	
Comments:		
Recommendation: Approve	al 🔯 Non-Approval 🗌	
	1 No. 100	
Department Head Signature	: /2A/	Date: 8-27-20
2 Finance Division Povice	1A	
3. Finance Division Review Comments:	<u>w</u>	
Comments.		
		N.
Recommendation: Approve	al 🎽 Non-Approval 🗌	
Finance Signature:	- Kyop Daw. T)	8/21/20 Date: August 20, 2020
9		*
4. County Executive Revieus Comments:	<u>w</u>	
Comments.		
*		
Action: Approval Non	-Approval	1 2
Executive Signature:	/ in/feller	Date: 8/28/20
	12 - 0	**************************************



# BOARD OF SUPERVISORS

# RESOLUTION NO.

Subject: A Resolution Authorizing and the Construction of Trans Intersection of Kenosha County T	-					
Original Corrected						
Date Submitted: 9/8/20	Date Resubmitted:					
Submitted by: Public Works - Highway Division						
Fiscal Note Attached <b>Yes</b>	Legal Note Attached $\square$					
Prepared by: Clement Abongwa	Signature: Church thongwa					

WHEREAS, Kenosha County has signed a Memorandum of Understanding with the Village of Bristol and Bristol Land LLC regarding transportation Improvements to be constructed at the intersection of County Trunk Highways U and Q, and

WHEREAS, these transportation improvements will aid in the successful development of a significant local economic opportunity, and

WHEREAS, the total cost of this project is estimated to be \$6,501,047 as shown in detail on the attached spreadsheet (Exhibit A), and

WHEREAS, Kenosha County will be responsible for acquiring all land as well as coordinating, administering and managing the construction of the project, and

WHEREAS, the land acquisition process includes Kenosha County acquiring certain parcels of land for right-of-way (ROW), at no cost to the County, as shown in the attached Plat Plan (Exhibit B), and

Resolution Authorizing the Acquisition of Right of Way and the Construction of Transportation Improvements at the Intersection of Kenosha County Trunk Highways U and  ${\tt Q}$ 

September 8, 2020

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WHEREAS, all Plat Plans and the resultant acquisition of ROW requires the approval of the Kenosha County Board of Supervisors, and

WHEREAS, the expenses for the land acquisition, estimated to be \$496,440 as shown in Exhibit A, will be prepaid to Kenosha County by Bristol Land LLC prior to the County starting the land acquisition process, and

WHEREAS, the expenses for construction of the transportation improvements, estimated to be \$5,314,607 as shown in Exhibit A, will be prepaid to Kenosha County by Bristol Land LLC prior to the County starting the construction process, and

WHEREAS, the expenses for traffic signals, estimated to be \$700,000 as shown in Exhibit A, will be prepaid to Kenosha County by Bristol Land LLC prior to the County starting the construction process, and

WHEREAS, no borrowing will be required of Kenosha County and any expenses to be paid by the County will be made from prepaid funds,

THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors approves the attached Plat Plan and acquisition of the ROW as specified in Exhibit B and approves receiving and expending funds as per the budget modification which is attached and incorporated by reference.

Resolution Authorizing the Acquisition of Right of Way and the Construction of Transportation Improvements at the Intersection of Kenosha County Trunk Highways U and Q

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Respectfully Submitted:			
Public Works Committee:	Aye Nay	Abstain	Excused
Bill Grady, Chairperson			
John Franco, Vice Chairperson			
Author Author			
Andy Berg			
Gabe Nudo			
Sharon Pomaville			
Tack Rodriguez	$\square$		

Resolution Authorizing the Acquisition of Right of Way and the Construction of Transportation Improvements at the Intersection of Kenosha County Trunk Highways U and  ${\tt Q}$ 

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# FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
180 C 12047	X			
Supervisor Terry W. Rose, Chair	190			
Left Xlent	V			
Supervisor Jeffrey Gentz, Vice-Chair				
Supervisor Ron Frederick	X			
987 S 1970	^ /			
Gelward D. Kuloidi				
Supervisor Ed Kubicki				
Supervisor John Franco	V			
Supervisor John Franco				
Marca Mulas Supervisor Monica Yuhas				
Supervisor Jeff Wamboldt				
Japan visor son wantootal				

KENOSHA COUNTY E	XPENSE/REV	VENUE BU	DGET MO	DDIFICATION FO	ORM						
					DOCUMENT #			G/L I	DATE		
DEPT/DIVISION: DPWDS	- HIGHWAY				BATCH#			ENT	RY DATE		
PURPOSE OF BUDGET	MODIFICATI	ON (REQUI	RED):								
	Acquisition (	of Right of V	Vay and Co	onstruction of High	way Improvements	at the In	tersection	of CTH's U an	ıd Q		
(1)				I							
(1) ACCOUNT		(2)		1	NGE REQUESTED		(5)	(6)	<b>.</b>	1	RANSFER
DESCRIPTION	Fund / Div	(2)	sub-	(3) EXPENSE	(4)		(5)	(6)	(7)	(8)	(9)
EXPENSES .	Sub-Div	Main	sidiary	INCREASE (+)	EXPENSE DECREASE (-)		OPTED IDGET	CURRENT BUDGET	ACTUAL EXPENSES	REVISED	EXPENSE
Highway Construction Projects - Expense	711 700 7090	582260		6,501,047					> 6,989,406	J8,668,024	BAL AVAIL 21, 678, 618
		EXPENSE	TOTALS	6,501,047	0		0	0	0	0	0
	[ ]								r i		
REVENUES	Fund / Div Sub-Div	Main	sub- sidiary	REVENUE DECREASE (+)	REVENUE INCREASE (-)		OPTED DGET	CURRENT BUDGET		REVISED BUDGET	
Highway Construction Projects - Revenue	711 700 7090	442755		DECKLASE (1)	6,501,047			6,310,553		12,811,600	
		REVENUE	TOTALS	0	6,501,047		0	0		0	
COLUMN TOTALS (EX	P TOTAL + F	REV TOTA	L)	6,501,047	6,501,047			Please fill in al	l columns: unt information	as required	
SEE BACK OF FORM FO	R REQUIRED	LEVELS (	OF APPRO	VAL FOR BUDGE	ET MODIFICATIO	N.			et change reque		
PREPARED BY: Jim	Kup fer	FINANCI	E DIRECTO	OR: W. 7	7 8/24/20 [	DATE:_		(5) Original bu	dget as adopted lget (original bu	by the board	ds.)
DIVISION HEAD:	ument 7	minge	U	DATE: 8/27	12020			(8) Budget afte	r requested mod		1 1
DEPARTMENT HEAD:_	RAE		_	DATE: 27-2	$\mathcal{O}_{\text{COUNTY}}$ exec	UTIVE:	4	(9) Balance ava	nilable after tran	sfer (col 8 -col DATE:	199/20

# **EXHIBIT A**

# PHASES AND COSTS -- TRAFFIC IMPROVEMENTS OVERVIEW

Land Acquistion Costs		
ROW Acquisition Cost Estimate		394,000
ROW Consultant	5%	19,700
Subtotal	-	413,700
Contingency	20%	82,740
Total Land Acquisition Costs		496,440
Bhosa L. 119 O Improvements - Sahadulad & D		
Phase I U & Q Improvements Scheduled A-D		4 777 070
Schedule A - CTH Q Improvements West of CTH U Intersection		1,777,870
Schedule B - CTH Q Improvements East of CTH U Intersection		891,475
Schedule C - CTH U Improvements South of CTH Q Intersection		559,275
Schedule D - CTH U Improvements North of CTH Q Intersection		972,650
Subtotal		4,201,270
Contingency	15%_	630,191
Subtotal	-	4,831,461
Construction Management	10%	483,146
Total Phase I Improvements	2	5,314,607
Phase II U & Q Traffic Signals		
Schedule E - U & Q Traffic Signals		300,000
Contingency	15%	45,000
Total Phase II Improvements	-	345,000
Phase III South Park Entrance Traffic Signals		
•		200.000
Schedule F South Park Entrance Traffic Signals	1 50/	300,000
Contingency	15%_	45,000
Total Phase II Improvements		345,000

**Total Project Cost** 

\$6,501,047

# **RELOCATION ORDER**

RE1708 04/2015

### **EXHIBIT B**

Project ID	Road name	Highway	County		
DEV 20-03	104 <sup>th</sup> St and 136 <sup>th</sup> Ave	CTH Q and CTH U	Kenosha		
Right of way plat date 08/19/2020	Plat sheet number(s) 1-7	Previously ap	oproved Relocation Order date		

Description of termini of project:

CTH Q (104th Street) intersection with CTH U (136th Avenue)

To properly establish, layout, widen, enlarge, extend, construct, reconstruct, improve, or maintain a portion of the highway designated above, it is necessary to relocate or change and acquire certain lands or interests in lands as shown on the right of way plat for the above project.

To effect this change, pursuant to authority granted under Sections 83.07 and 83.08, Wisconsin Statutes, Kenosha County orders that:

- 1. The said highway is laid out and established to the lines and widths as shown on the plat.
- 2. The required lands or interests in lands as shown on the plat shall be acquired in the name of Kenosha County, pursuant to the provisions of Section 83.07 and 83.08, Wisconsin Statutes.

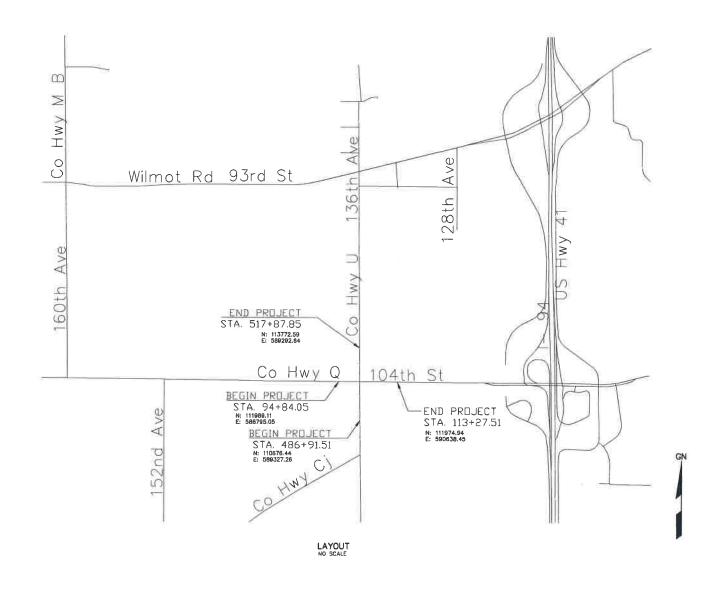
This order supersedes and amends any previous order issued.

Kenosha County Highway Commissioner Signature

Date

Clement Abongwa

Print Name



PARCEL NUMBER SHEET NUMBER	BER OWNER(S)	INTEREST REQUIRED	TOTAL ACRES	R/W	REQUIRED A			
			TOTAL ACRES	NEW	EXISTING	TOTAL	TOTAL REMAINING ACRES	
1	7	DANIEL V POWELL	FEE	17.170	0.290	0.354	0.644	16.526
2	6, 7	ANGEL HERRERA	FEE	9.500	0.366	0.508	0.874	8.626
3	6	WESLEY CHAPEL	FEE	1.100	0.066	0.128	0.194	0.906
4	3, 6	BRISTOL LAND LLC	FEE	2.750	0.367	0.667	1.034	1.716
5	4	DONNA M PRYGA	FEE	4.830	0.230	0.383	0.613	4.217
6	4	BRISTOL LAND LLC	FEE	5.250	0.119	0.199	0.318	4.932
7	4	HELEN E WILKINSON LIVING REVOCABLE TRUST	FEE	15.850	0.361	0.601	0.962	14.888
8	3, 5	ROUTE 165 LLC	FEE	8.000	0.295	0.871	1.166	6.834
9	5	ROUTE 165 LLC	FEE	11.300	0.466	0.570	1.036	10.264
10	5	KENOSHA I LLC	FEE	51.140	0.403	0.492	0.895	50.245
11	3, 5	SLAVKO AND VIDA DESANCIC DECLARATION OF	FEE	7.820	0.888	0.866	1.754	6.066

FEDERAL PROJECT NUMBER

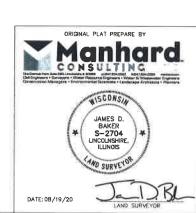
PLAT OF RIGHT OF WAY REQUIRED FOR

CTH Q ( 104TH STREET)

51S' WEST OF CTH U TO 1326' EAST OF CTH U

CTH U (136AT AVENUE)
130B' SOUTH OF CTH Q TO 178B' NORTH OF CTH Q

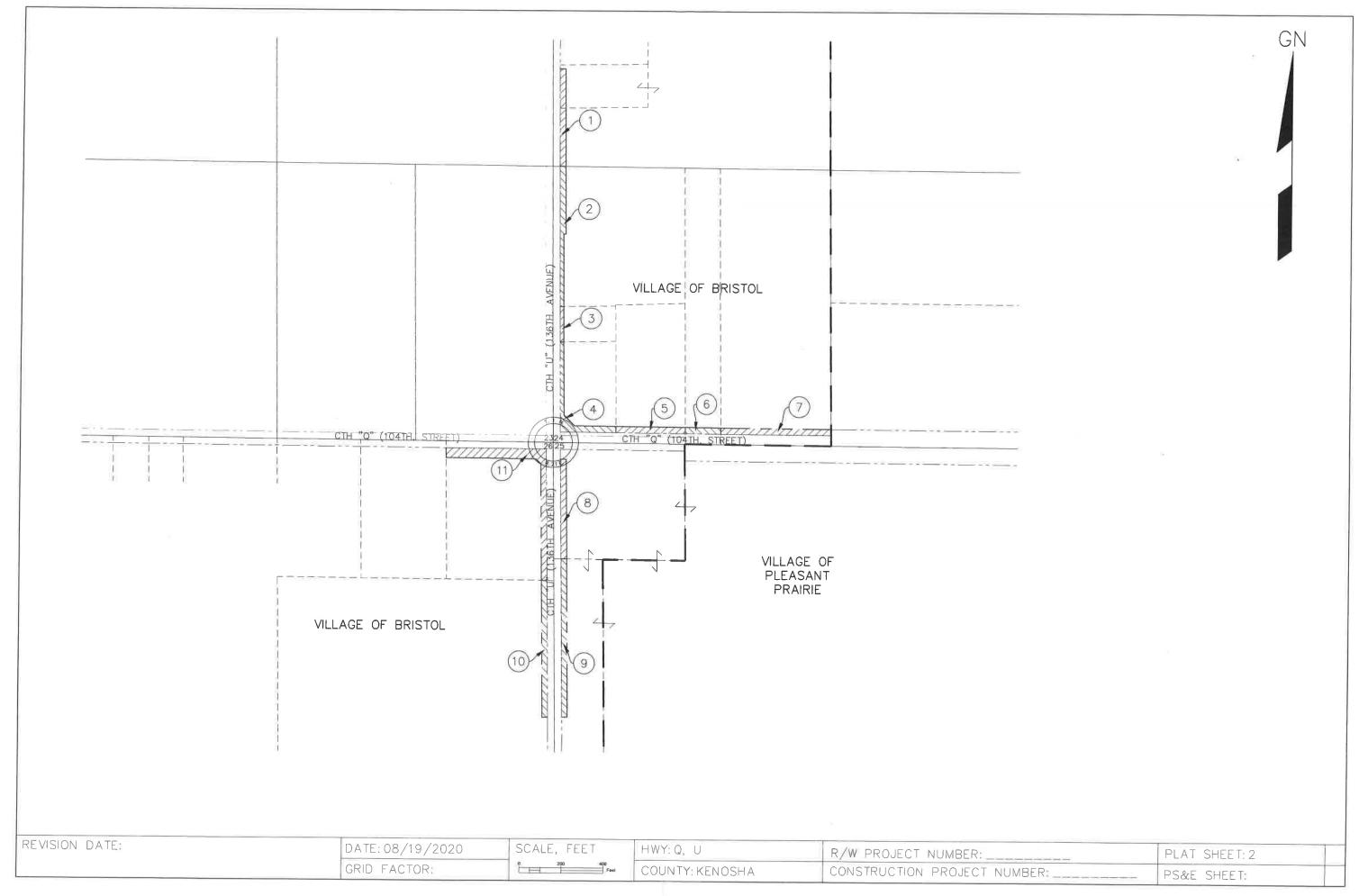
CONSTRUCTION NO.



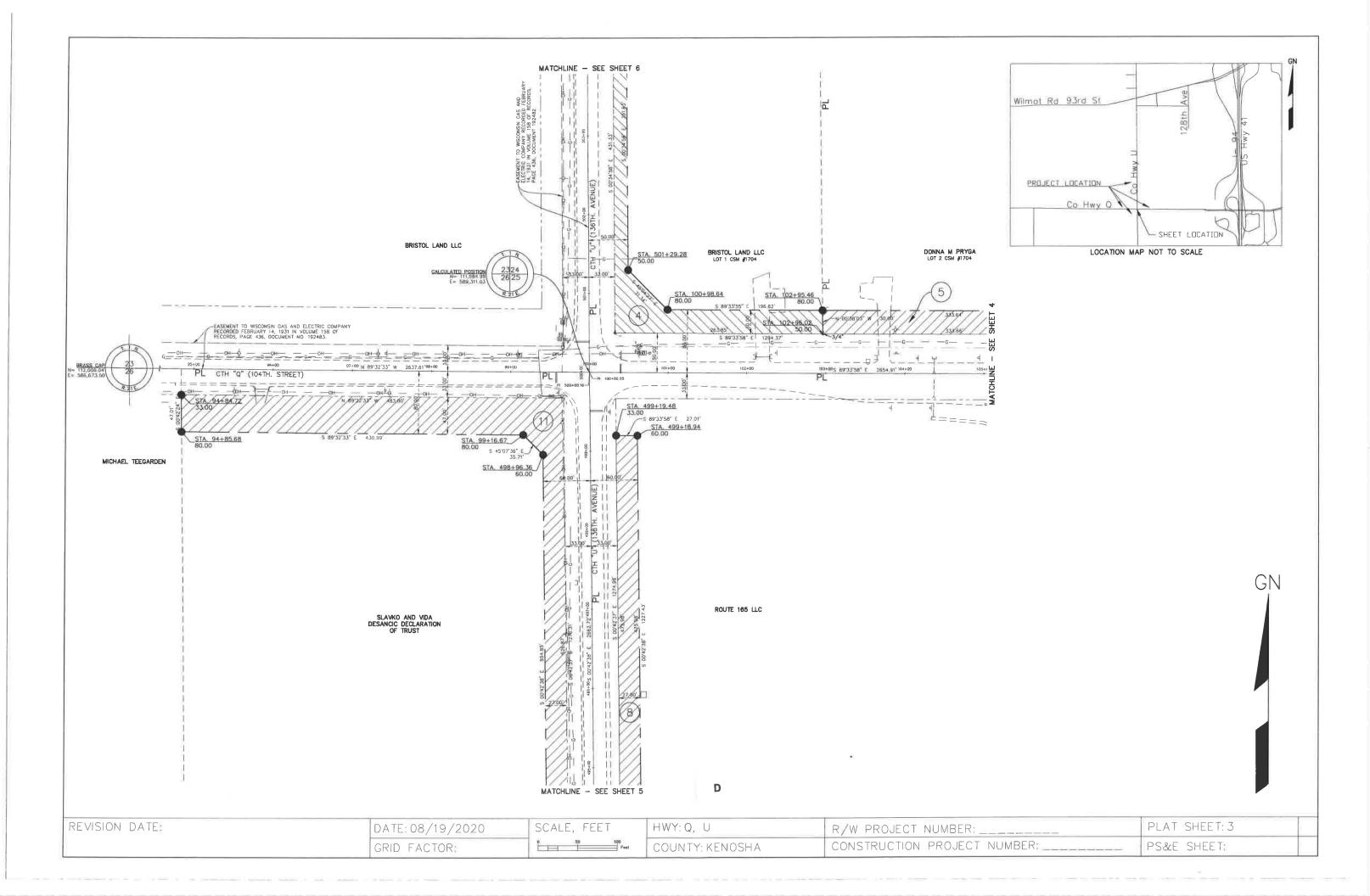
REVISION DATE

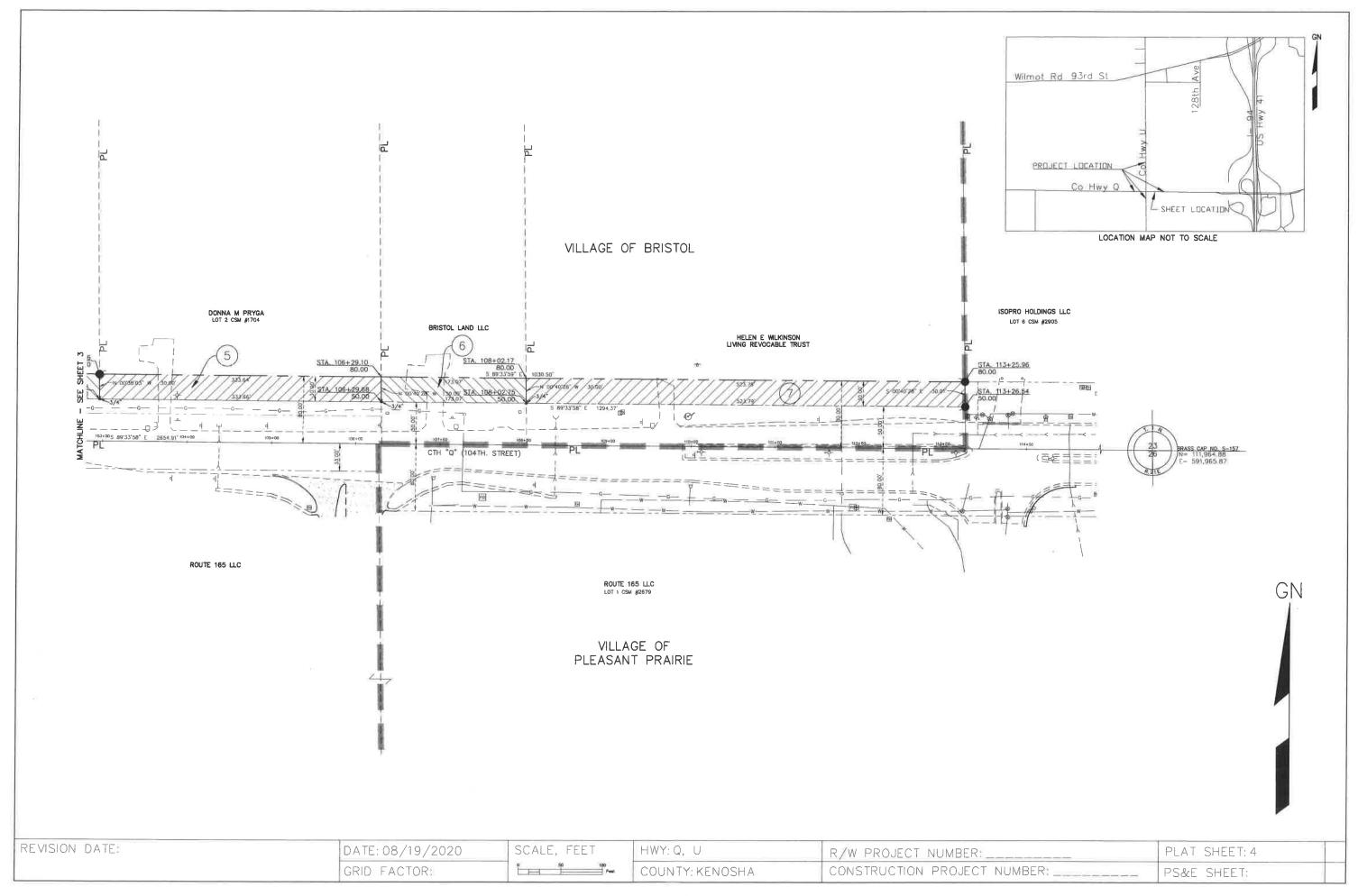
KENOSHA COUNTY

DATE: 8/24/20 CHIMMEN HOUSEN



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