

**KENOSHA COUNTY**  
**BOARD OF SUPERVISORS**

RESOLUTION NO. \_\_\_\_\_

Subject: <b>RESOLUTION TO MODIFY THE DIVISION OF CHILDREN &amp; FAMILY SERVICES 2020 BUDGET FOR A GRANT: THE FOSTER FAMILY SUPPORT NETWORK.</b>			
Original <input checked="" type="checkbox"/>		Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>
Date Submitted:		Date Resubmitted:	
Submitted By: Human Services Committee and Finance/Administration Committee			
Fiscal Note Attached <input checked="" type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Ron Rogers		Signature: 	

**WHEREAS**, the Kenosha County Department of Human Services, Division of Children and Family Services, received a one-year grant from the Wisconsin Department of Children and Families, effective July 1, 2020, focused on expanding the Foster Family Support Network, and

**WHEREAS**, the Foster Family Support Network aims to provide sufficient support to foster families to reduce stress, increase foster parent retention, and increase foster parent recruitment, and

**WHEREAS**, the private non-profit agency, 1Hope, is currently piloting the Foster Family Support Network with a small network of volunteers in the Kenosha Community that supports a total of 14 licensed Kenosha County foster families, and

**WHEREAS**, the Foster Family Support Network was designed using Compacare, an evidence-based compassionate care ministry resource from Compact that mobilizes, trains, and organizes caring people (volunteers) through churches and the community to support and empower foster and adoptive families, and

**WHEREAS**, 1Hope is a community-based non-profit that creates collaboration between local churches, businesses, and government agencies focusing the faith-based, professional, and neighborhood energy of our community to restore hope and transform lives, and

**WHEREAS**, through partnership with five different churches representing 6,195 members, 1Hope has built up a strong volunteer capacity to serve foster families, and

**WHEREAS**, the Foster Family Support Network expansion will recruit over 100 volunteers to support at least 54 foster families and the corresponding 75-100 children placed in their homes, and

**WHEREAS**, through this support, we anticipate a 25% reduction in the number of foster homes that close annually, and a 30% increase in new general foster home licensed by Kenosha County, and

**WHEREAS**, the Kenosha County Department of Human Services, Division of Children and Family Services, will receive a one-year grant totaling \$55,323, and

**WHEREAS**, the Division of Children and Family Services will contract with 1Hope to expand the Family Support Network to serve at least 54 Kenosha County licensed foster families, and

**WHEREAS**, this budget modification poses no levy funded costs to the County.

**NOW, THEREFORE, BE IT RESOLVED**, that the Kenosha County Department of Human Services, Division of Children & Family Services, be authorized to increase Purchased Services expenses by \$55,323 over one year per attached budget modification incorporated herein by reference. Any unspent dollars will be carried over until monies have been expended.

**HUMAN SERVICES COMMITTEE:**

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>
_____ Laura Belsky, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Andy Berg, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ David Celebre	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Jerry Gulley	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Sandra Beth	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Erin Decker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Lon Wienke	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**FINANCE/ADMINISTRATION COMMITTEE:**

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>
<hr/> Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Jeffrey Gentz, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Ron Frederick	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Edward Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> John Franco	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2020

DEPT/DIVISION: DHS/Division of Children & Family Services

DOCUMENT # _____	G/L DATE _____
BATCH # _____	ENTRY DATE _____

mission of resolution for the Foster Family

<b>PURPOSE OF BUDGET MODIFICATION (REQUIRED):</b>	Department of Human Services, Division of Children & Family Services submission of resolution for the Foster Family Support Network Grant for 2020 and will carryover balance into 2021.
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[illegible]

REVENUES	FUND	DIVISION	SUB-DIV	OBJECT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
Foster Family Support Network Revenue	200	420	4220	443125		55,323	-	-	55,323 -
REVENUE TOTALS					-	55,323	-	-	55,323

**COLUMN TOTALS (EXP TOTAL + REV TOTAL)**

55,323	55,323
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SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Jeff Wilson

FINANCE DIRECTOR: \_\_\_\_\_ Date \_\_\_\_\_

DIVISION HEAD:

(required)

Date 08/27/2020

DEPARTMENT HEAD:

Date 8-27-2020

COUNTY EXECUTIVE: \_\_\_\_\_ Date \_\_\_\_\_

Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).