

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Highway

Department: Public Works and Development
Services

Proposal Summary (attach explanation and required documents):

Resolution Authorizing the Acquisition of Right of Way and the Construction of
Transportation Improvements at the Intersection of Kenosha County Trunk Highways U
and Q

Dept./Division Head Signature: Clement Abongwa Date: 8/27/2020

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: RAT Date: 8-27-20

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: Jan Korte Jan. 17 ^{8/24/20} Date: August 20, 2020

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: [Signature] Date: 8/28/20

Kenosha



County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: A Resolution Authorizing the Acquisition of Right of Way and the Construction of Transportation Improvements at the Intersection of Kenosha County Trunk Highways U and Q	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: 9/8/20	Date Resubmitted:
Submitted by: Public Works - Highway Division	
Fiscal Note Attached Yes	Legal Note Attached <input type="checkbox"/>
Prepared by: Clement Abongwa	Signature: <i>Clement Abongwa</i>

WHEREAS, Kenosha County has signed a Memorandum of Understanding with the Village of Bristol and Bristol Land LLC regarding transportation Improvements to be constructed at the intersection of County Trunk Highways U and Q, and

WHEREAS, these transportation improvements will aid in the successful development of a significant local economic opportunity, and

WHEREAS, the total cost of this project is estimated to be \$6,501,047 as shown in detail on the attached spreadsheet (Exhibit A), and

WHEREAS, Kenosha County will be responsible for acquiring all land as well as coordinating, administering and managing the construction of the project, and

WHEREAS, the land acquisition process includes Kenosha County acquiring certain parcels of land for right-of-way (ROW), at no cost to the County, as shown in the attached Plat Plan (Exhibit B), and

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WHEREAS, all Plat Plans and the resultant acquisition of ROW requires the approval of the Kenosha County Board of Supervisors, and

WHEREAS, the expenses for the land acquisition, estimated to be \$496,440 as shown in Exhibit A, will be prepaid to Kenosha County by Bristol Land LLC prior to the County starting the land acquisition process, and

WHEREAS, the expenses for construction of the transportation improvements, estimated to be \$5,314,607 as shown in Exhibit A, will be prepaid to Kenosha County by Bristol Land LLC prior to the County starting the construction process, and

WHEREAS, the expenses for traffic signals, estimated to be \$700,000 as shown in Exhibit A, will be prepaid to Kenosha County by Bristol Land LLC prior to the County starting the construction process, and

WHEREAS, no borrowing will be required of Kenosha County and any expenses to be paid by the County will be made from prepaid funds,

THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors approves the attached Plat Plan and acquisition of the ROW as specified in Exhibit B and approves receiving and expending funds as per the budget modification which is attached and incorporated by reference.

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of Transportation Improvements at the Intersection of Kenosha County Trunk
Highways U and Q

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Respectfully Submitted:

Public Works Committee:

Aye Nay Abstain Excused

Bill Grady, Chairperson

☐☐☐☐

John Franco, Vice Chairperson

☐☐☐☐

Laura Belsky

☐☐☐☐

Andy Berg

☐☐☐☐

Gabe Nudo

☐☐☐☐

Sharon Pomaville

☐☐☐☐

Zach Rodriguez

☐☐☐☐

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FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
<hr/> Supervisor Terry W. Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Jeffrey Gentz, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Ron Frederick	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Ed Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor John Franco	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Supervisor Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

EXHIBIT A

PHASES AND COSTS -- TRAFFIC IMPROVEMENTS OVERVIEW

Land Acquisition Costs

ROW Acquisition Cost Estimate		394,000
ROW Consultant	5%	19,700
	Subtotal	413,700
Contingency	20%	82,740
Total Land Acquisition Costs		496,440

Phase I -- U & Q Improvements --Scheduled A-D

Schedule A - CTH Q Improvements West of CTH U Intersection		1,777,870
Schedule B - CTH Q Improvements East of CTH U Intersection		891,475
Schedule C - CTH U Improvements South of CTH Q Intersection		559,275
Schedule D - CTH U Improvements North of CTH Q Intersection		972,650
	Subtotal	4,201,270
Contingency	15%	630,191
	Subtotal	4,831,461
Construction Management	10%	483,146
Total Phase I Improvements		5,314,607

Phase II -- U & Q Traffic Signals

Schedule E - U & Q Traffic Signals		300,000
Contingency	15%	45,000
Total Phase II Improvements		345,000

Phase III -- South Park Entrance Traffic Signals

Schedule F -- South Park Entrance Traffic Signals		300,000
Contingency	15%	45,000
Total Phase II Improvements		345,000

Total Project Cost

\$6,501,047

RELOCATION ORDER

RE1708 04/2015

EXHIBIT B

Project ID DEV 20-03	Road name 104 th St and 136 th Ave	Highway CTH Q and CTH U	County Kenosha
Right of way plat date 08/19/2020	Plat sheet number(s) 1-7	Previously approved Relocation Order date N/A	


Description of termini of project:

CTH Q (104th Street) intersection with CTH U (136th Avenue)

To properly establish, layout, widen, enlarge, extend, construct, reconstruct, improve, or maintain a portion of the highway designated above, it is necessary to relocate or change and acquire certain lands or interests in lands as shown on the right of way plat for the above project.

To effect this change, pursuant to authority granted under Sections 83.07 and 83.08, Wisconsin Statutes, Kenosha County orders that:

1. The said highway is laid out and established to the lines and widths as shown on the plat.
2. The required lands or interests in lands as shown on the plat shall be acquired in the name of Kenosha County, pursuant to the provisions of Section 83.07 and 83.08, Wisconsin Statutes.
3. This order supersedes and amends any previous order issued.



Kenosha County Highway Commissioner Signature

08/24/2020

Date

Clement Abongwa

Print Name

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: DPWDS - HIGHWAY

DOCUMENT #	G/L DATE
BATCH #	ENTRY DATE

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

Acquisition of Right of Way and Construction of Highway Improvements at the Intersection of CTH's U and Q

(1) ACCOUNT DESCRIPTION EXPENSES	(2)		BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	Fund / Div Sub-Div	Main sub- sidiary	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)				REVISED BUDGET	(9) EXPENSE BAL AVAIL
Highway Construction Projects - Expense	711	582260	6,501,047		22,166,977	22,166,977	6,989,406	28,668,024	21,678,618
	700								
	7090								
	EXPENSE TOTALS		6,501,047		0	0	0	0	0

REVENUES			sub- sidiary	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
	Fund / Div Sub-Div	Main						
Highway Construction Projects - Revenue	711	442755			6,310,553	6,310,553		12,811,600
	700							
	7090							
	REVENUE TOTALS			0	6,501,047	0	0	0

COLUMN TOTALS (EXP TOTAL + REV TOTAL)

6,501,047	6,501,047
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Please fill in all columns:

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7)

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Jim Kuper FINANCE DIRECTOR: W. D. 77 DATE: 8/27/20
 DIVISION HEAD: Clement Abonyia (required) DATE: 8/27/2020

DEPARTMENT HEAD: R. A. S. COUNTY EXECUTIVE: W. D. 77 DATE: 8/27/20