

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Highway

Department: Public Works and Development
Services

Proposal Summary (attach explanation and required documents):

Resolution Authorizing the Acquisition of Right of Way and the Construction of
Transportation Improvements at the Intersection of Kenosha County Trunk Highways U
and C

Dept./Division Head Signature: Clement Abongwa Date: 8/27/2020

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature: [Signature] Date: 8-27-20

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature: [Signature] 8/24/20 Date: August 20, 2020

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature: [Signature] Date: 8/28/20

Kenosha



County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: A Resolution Authorizing the Acquisition of Right of Way and the Construction of Transportation Improvements at the Intersection of Kenosha County Trunk Highways U and C	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: 9/8/20	Date Resubmitted:
Submitted by: Public Works - Highway Division	
Fiscal Note Attached Yes	Legal Note Attached <input type="checkbox"/>
Prepared by: Clement Abongwa	Signature: <i>Clement Abongwa</i>

WHEREAS, Kenosha County has signed a Memorandum of Understanding with the Village of Bristol, the Village of Pleasant Prairie and HSA Acquisitions regarding transportation Improvements to be constructed at the intersection of County Trunk Highways U and C, and

WHEREAS, these transportation improvements will aid in the successful development of a significant local economic opportunity, and

WHEREAS, the total cost of this project is estimated to be \$963,736 as shown in detail on the attached spreadsheet (Exhibit A), and

WHEREAS, Kenosha County will be responsible for acquiring all land as well as coordinating, administering and managing the construction of the project, and

WHEREAS, the land acquisition process includes Kenosha County acquiring certain parcels of land for right-of-way (ROW), at no cost to the County, as shown in the attached Plat Plan (Exhibit B), and

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WHEREAS, all Plat Plans and the resultant acquisition of ROW require the approval of the Kenosha County Board of Supervisors, and

WHEREAS, the expenses for the land acquisition, estimated to be \$137,159 as shown in Exhibit A, will be prepaid to Kenosha County by HSA Acquisitions prior to the County starting the land acquisition process, and

WHEREAS, the expenses for construction of the transportation improvements, estimated to be \$826,577 as shown in Exhibit A, will be prepaid to Kenosha County by HSA Acquisitions prior to the County starting the construction process, and

WHEREAS, no borrowing will be required of Kenosha County and any expenses to be paid by the County will be made from prepaid funds,

THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors approves the attached Plat Plan and acquisition of the ROW as specified in Exhibit B and approves receiving and expending funds as per the budget modification which is attached and incorporated by reference.

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Respectfully Submitted:

Public Works Committee:

Aye Nay Abstain Excused

Bill Grady, Chairperson

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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John Franco, Vice Chairperson

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Laura Belsky

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Andy Berg

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Gabe Nudo

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Sharon Pomaville

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Zach Rodriguez

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Resolution Authorizing the Acquisition of Right of Way and the Construction of Transportation Improvements at the Intersection of Kenosha County Trunk Highways U and C

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FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
_____ Supervisor Terry W. Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeffrey Gentz, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ron Frederick	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ed Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John Franco	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Monica Yuhas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

EXHIBIT A



PINNACLE ENGINEERING GROUP

Plan | Design | Deliver
www.pinnacle-engr.com

Engineers Opinion of Probable Cost Magnitude

Bristol Highlands Commerce Center - Village of Bristol, Kenosha County, WI

10/10/2019

This opinion of cost is based on conceptual layouts. It will be necessary to refine this opinion of cost to reflect actual layouts and final engineering design. PEG assumes no liability for conceptual opinions of cost used for anything other than determining the approximate magnitude of construction costs.

Item Description	Unit	Quantity	Unit Cost (\$)	Budget Cost (\$)
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CTH C/U Intersection

Grading				
Topsoil Strip to Stockpile	CY	2,417	\$6.00	\$14,500
Site Mass Grading	CY	6,444	\$15.00	\$96,667
Respread Topsoil (4" depth over all disturbed areas)	CY	537	\$10.00	\$5,370
Erosion Control	LS	1	\$15,000.00	\$15,000
Topsoil Stabilization (Seed, Mulch, Fert., Blanket)	SY	4,833	\$3.00	\$14,500
SUBTOTAL				\$146,037

Utility Infrastructure

Storm Sewer				
Average 18" RCP, Class IV (Granular Backfill)	LF	600	\$100.00	\$60,000
Inlet, Type 2 (2' x 3'-6" with Frame & Grate)	EA	6	\$1,800.00	\$10,800
Manhole (4'-6" with Frame & Grate)	EA	5	\$3,000.00	\$15,000
Precast End Section	EA	4	\$1,500.00	\$6,000
SUBTOTAL				\$91,800

Future Signal Accomodations				
4" Conduit Non-Metallic (2")	LF	400	\$20.00	\$8,000
Pull box Manhole (4'-6" with Frame & Grate)	EA	6	\$300.00	\$1,800
SUBTOTAL				\$9,800

Roadway				
Sawcut & Edge Milling	LF	2,900	\$3.00	\$8,700
Subgrade Fine Grading	SY	3,328	\$1.50	\$4,992
Excavation Below Subgrade (20% Overall Earthwork)	CY	1,289	\$25.00	\$32,222
Breaker Run for EBS	TON	2,384	\$20.00	\$47,689
Geogrid for EBS	SY	72	\$20.00	\$1,432
1-1/4" Closed Gradation BASE (14" Depth) 2 Ton per CY	TON	2,588	\$18.00	\$46,589
30" Curb & Gutter	LF	900	\$16.00	\$14,400
3-ft Gravel Shoulder (5" Depth) 2 Ton per CY	TON	2,817	\$20.00	\$56,333
Heavy Duty Asphalt Pavement Roadway (5")	TON	957	\$95.00	\$90,890
Miscellaneous Street Signage & Striping	LS	1	\$20,000.00	\$20,000
Traffic Control	LS	1	\$50,000.00	\$50,000
SUBTOTAL				\$373,247

Engineering & Management Services				
Engineering, Investigations, Surveying, Design Fees, & Legal	EA	12%	\$620,884	\$74,506
Construction Administration, Survey Layout, Inspection, & Testing	EA	5%	\$620,884	\$31,044
"Future" Traffic Signal Design of CTH U/C Intersection	LS	1	\$25,000	\$25,000
SUBTOTAL				\$130,550

Miscellaneous				
Land Acquisition Costs (per Exhibit "C" Page 3)	LS	1	\$124,690.00	\$124,690
SUBTOTAL				\$124,690

SUBTOTAL (NO CONTINGENCY)				\$876,124
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	Estimated Cost	10% Contingency	Total
Land Acquisition Costs	\$124,690	\$12,469	\$137,159
Engineering, Construction Administration	\$751,434	\$75,143	\$826,577
Total	\$876,124	\$87,612	\$963,736

EXHIBIT B

RELOCATION ORDER

RE1708 04/2015

Wisconsin Department of Transportation

Project ID 1527.00-WI	Road name Wilmot Rd. and 136th Ave.	Highway CTH C AND CTH U	County Kenosha
Right of way plat date 08/26/2020	Plat sheet number(s) 1-4	Previously approved Relocation Order date N/A	

Description of termini of project:

CTH C (Wilmot Rd.) intersection with CTH U (136th Ave.)

To properly establish, layout, widen, enlarge, extend, construct, reconstruct, improve, or maintain a portion of the highway designated above, it is necessary to relocate or change and acquire certain lands or interests in lands as shown on the right of way plat for the above project.

To effect this change, pursuant to authority granted under Sections 84.02(3) and 84.09 and 84.30, Wisconsin Statutes, the Wisconsin Department of Transportation orders that:

1. The said highway is laid out and established to the lines and widths as shown on the plat.
2. The required lands or interests in lands as shown on the plat shall be acquired by the Wisconsin Department of Transportation in the name of the State of Wisconsin, pursuant to the provisions of Section 84.09(1) or (2), Wisconsin Statutes.
3. This order supersedes and amends any previous order issued by the Department.


 Regional Real Estate Manager Signature


 Date

CLEMENT ABONGWA
 Print Name

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DOCUMENT # _____ G/L DATE _____
 BATCH # _____ ENTRY DATE _____

DEPT/DIVISION: DPWDS - HIGHWAY

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

Acquisition of Right of Way and Construction of Highway Improvements at the Intersection of CTH's U and C

(1) ACCOUNT DESCRIPTION EXPENSES	(2)		(3)		(4) EXPENSE DECREASE (-)	(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	(8) AFTER TRANSFER	
	Fund / Div Sub-Div	Main sub-sidiary	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)					REVISED BUDGET	EXPENSE BAL. AVAIL
Highway Construction Projects - Expense	711 700 7090	582260	963,736			221,66,977	22,166,977	6989,406	23,130,713	16,141,307
EXPENSE TOTALS						0	0	0	0	0

REVENUES	Fund / Div Sub-Div	Main sub-sidiary	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET		
							6,310,553	6,310,553	7,274,289
Highway Construction Projects - Revenue	711 700 7090	442755		963,736					
REVENUE TOTALS						0	0	0	0

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 963,736 963,736

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Jim Kuper FINANCE DIRECTOR: Jim W. D. DATE: 8/27/2020
 DIVISION HEAD: Clement Hongma (required) DATE: 8/27/2020
 DEPARTMENT HEAD: RAH COUNTY EXECUTIVE: _____ DATE: 8/27/2020

Please fill in all columns:
 (1) & (2) Account information as required
 (3) & (4) Budget change requested
 (5) Original budget as adopted by the board
 (6) Current budget (original budget w/past mods.)
 (7) Actual expenses to date
 (8) Budget after requested modifications
 (9) Balance available after transfer (col 8 - col 7)