

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2020 8 MONTHS	2019 8 MONTHS	2019	2018	2017	2016
TOTAL RECEIPTS	\$3,511,321	\$2,918,209	\$4,261,197	\$3,955,494	\$3,572,019	\$3,563,878
LESS						
STATE TRANSFER TAX	\$2,151,871	\$1,708,485	\$2,448,683	\$2,235,173	\$1,950,727	\$1,940,716
STATE RECORDING FEES	\$128,331	\$106,337	\$167,853	\$161,252	\$162,449	\$168,532
BIRTH RECORDS FOR STATE	\$16,611	\$24,255	\$33,943	\$33,180	\$30,191	\$27,377
STATE VITALS	\$49,596	\$61,752	\$91,148	\$88,272	\$77,714	\$73,833
NET RECEIPTS TO COUNTY	\$1,164,912	\$1,017,381	\$1,519,570	\$1,437,617	\$1,350,937	\$1,353,421
LESS						
LAND INFORMATION FEES	\$109,998	\$91,146	\$143,874	\$138,216	\$139,242	\$144,456
WEB PAGES	\$36,666	\$30,382	\$47,958	\$46,072	\$46,414	\$48,152
PLAN & DEV FEES	\$1,052	\$960	\$1,377	\$1,735	\$1,839	\$3,326
INFORMATION SYSTEMS	\$6,292	\$6,971	\$10,260	\$9,939	\$9,555	\$8,671
TOTAL COUNTY R.O.D. RECEIPTS	\$1,010,904	\$887,921	\$1,316,101	\$1,241,655	\$1,153,887	\$1,148,816
LESS						
REGISTER OF DEEDS FEES	\$474,538	\$457,501	\$701,957	\$674,687	\$660,385	\$663,072
Less JE Adjustments	(\$4,648)	(\$4,422)	(\$6,902)	(\$6,010)	(\$5,512)	(\$4,593)
NET REGISTER OF DEEDS FEES	\$469,890	\$453,079	\$695,055	\$668,677	\$654,873	\$658,479
TRANSFER TAX	\$539,974	\$432,417	\$617,466	\$569,221	\$494,277	\$488,145
R.E. SEARCH FEES	\$1,095	\$2,500	\$3,430	\$3,775	\$3,585	\$3,195
ACCOUNTS RECEIVABLE	(\$55)	(\$75)	\$150	(\$17)	\$1,152	(\$1,003)
BALANCE	\$0	(\$0)	(\$0)	\$0	(\$0)	\$0
DOCUMENTS RECORDED	18,347	15,213	24,005	23,055	23,219	24,100
BIRTHS	2,380	3,467	4,854	4,743	4,316	3,918
DEATHS	1,238	1,303	1,898	1,783	1,676	1,841
MARRIAGES & MISC	1,048	1,056	1,773	1,700	1,350	1,265
ADDITIONAL COPIES	11,075	10,633	16,259	16,465	15,118	15,681

BUDGET SUMMARY	2020 BUDGET	2020 ACTUAL	JAN/AUG BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$665,000	\$539,974	\$433,369	\$106,605
REGISTER OF DEEDS	\$720,000	\$469,890	\$479,767	(\$9,877)
TOTAL BUDGET	\$1,385,000	\$1,009,864	\$913,136	\$96,728

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments