

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2021 2 MONTHS	2020 2 MONTHS	2020	2019	2018	2017
TOTAL RECEIPTS	\$635,722	\$820,138	\$5,202,375	\$4,261,197	\$3,955,494	\$3,572,019
LESS						
STATE TRANSFER TAX	\$339,150	\$494,985	\$3,145,712	\$2,448,683	\$2,235,173	\$1,950,727
STATE RECORDING FEES	\$34,125	\$27,342	\$202,440	\$167,853	\$161,252	\$162,449
BIRTH RECORDS FOR STATE	\$3,864	\$6,643	\$21,826	\$33,943	\$33,180	\$30,191
STATE VITALS	\$11,137	\$17,638	\$70,727	\$91,148	\$88,272	\$77,714
NET RECEIPTS TO COUNTY	\$247,446	\$273,530	\$1,761,671	\$1,519,570	\$1,437,617	\$1,350,937
LESS						
LAND INFORMATION FEES	\$29,250	\$23,436	\$173,520	\$143,874	\$138,216	\$139,242
WEB PAGES	\$9,750	\$7,812	\$57,840	\$47,958	\$46,072	\$46,414
PLAN & DEV FEES	\$20	\$665	\$1,177	\$1,377	\$1,735	\$1,839
INFORMATION SYSTEMS	\$1,690	\$1,788	\$9,724	\$10,260	\$9,939	\$9,555
TOTAL COUNTY R.O.D. RECEIPT	\$206,736	\$239,830	\$1,519,410	\$1,316,101	\$1,241,655	\$1,153,887
LESS						
REGISTER OF DEEDS FEES	\$123,035	\$116,745	\$736,428	\$701,957	\$674,687	\$660,385
Less JE Adjustments	(\$1,272)	(\$1,221)	(\$6,938)	(\$6,902)	(\$6,010)	(\$5,512)
NET REGISTER OF DEEDS FEES	\$121,763	\$115,523	\$729,490	\$695,055	\$668,677	\$654,873
TRANSFER TAX	\$84,788	\$123,746	\$788,435	\$617,466	\$569,221	\$494,277
R.E. SEARCH FEES	\$185	\$560	\$1,540	\$3,430	\$3,775	\$3,585
ACCOUNTS RECEIVABLE	\$0	\$0	(\$55)	\$150	(\$17)	\$1,152
BALANCE	\$0	\$0	(\$0)	(\$0)	\$0	(\$0)
DOCUMENTS RECORDED	4,875	3,908	28,940	24,005	23,055	23,219
BIRTHS	553	954	3,126	4,854	4,743	4,316
DEATHS	319	336	1,894	1,898	1,783	1,676
MARRIAGES & MISC	201	377	1,565	1,773	1,700	1,350
ADDITIONAL COPIES	2,929	2,940	17,019	16,259	16,465	15,118

BUDGET SUMMARY	2021 BUDGET	2021 ACTUAL	JAN/FEB BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$760,000	\$84,788	\$89,456	(\$4,668)
REGISTER OF DEEDS	\$730,000	\$121,763	\$111,416	\$10,347
TOTAL BUDGET	\$1,490,000	\$206,551	\$200,872	\$5,679

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments