

## Kenosha County Administrative Proposal Form

### 1. Proposal Overview

Division: Parks

Department: Public Works and Development  
Services

Proposal Summary (attach explanation and required documents):

Resolution authorizing the Division of Parks to accept disaster assistance funding for the January 2020 Kemper storm damage

Dept./Division Head Signature: 

Date: 1-26-21

### 2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: 

Date: 1-26-21

### 3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: 

Date: 1/26/21

### 4. County Executive Review


Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: 

Date: 1-27-21

**Kenosha****County****BOARD OF SUPERVISORS****RESOLUTION NO. \_\_\_\_\_**

Subject: Resolution authorizing the Division of Parks to accept disaster assistance funding for the January 2020 Kemper storm damage	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2 <sup>nd</sup> Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted: 2/1/21	Date Resubmitted:
Submitted by: Matthew Collins	
Fiscal Note Attached <input checked="" type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared by: Matthew Collins	Signature: 

WHEREAS, Kemper Center is a 15 acre Kenosha County Park which includes cultural and recreational facilities along 1,450 feet of Lake Michigan shoreline, and

WHEREAS, this shoreline continues to see extensive storm damage due to high winds, strong currents and destructive waves whenever severe weather occurs, and

WHEREAS, the Division of Parks has designed a project to restore the multi-use trail that was damaged during recent storms, and

WHEREAS this project will be completed by the Kenosha County Highway Division and Parks Division personnel at an approximate cost of \$51,760, and

WHEREAS, the Department of Military Affairs – Wisconsin Emergency Management has awarded Kenosha County disaster assistance grants totalling \$54,744 which will be used to pay for this project, and

WHEREAS, in order to receive these grants the Division of Parks must contribute \$7,399 towards the cost of the project to remove debris and restore the path, which has already been spent as a part of the Parks Division budget, and

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WHEREAS, no additional bonded or budgeted funds are needed to complete this project

THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors authorizes the Director of Parks to accept the disaster assistance grants, undertake and complete the project and that the Parks budget be amended to include the receipt of grant funds as per the budget modification which is attached and incorporated by reference.


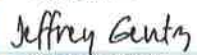
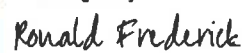


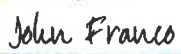

Respectfully Submitted:

Public Works and Facilities Committee:

	Aye	Nay	Abstain	Excused
DocuSigned by: <i>Supervisor Grady</i> 833AF260B7C14A2 William Grady, Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DocuSigned by: <i>John Franco</i> E102ADE2FD37400 John Franco, Vice Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DocuSigned by: <i>Zach Rodriguez</i> AE0A4E587400412 Zach Rodriguez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DocuSigned by: <i>Laura Belsky</i> D1E99E1F773F443 Laura Belsky	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DocuSigned by: <i>Andy Berg</i> 7F0D491608424E6 Andy Berg	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Gabe Nudo</i> Gabe Nudo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DocuSigned by: <i>Supervisor Pomaville</i> 2BD3070C2EA64A4 Sharon Pomaville	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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FINANCE/ADMINISTRATION COMMITTEE

DocuSigned by:	Aye	Nay	Abstain	Excused
 474A13F058E4AD... Supervisor Terry W. Rose, Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 04EB43CF0B47461... Supervisor Jeffrey Gentz, Vice-Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 33E54CEB2CA4481... Supervisor Ronald J. Frederick	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 8EF195081B804BC... Supervisor Ed Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
 8DD28188BEE14BB... Supervisor Monica Yuhaz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 E102ADE2F037400... Supervisor John Franco	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 3590D72007904A0... Supervisor Jeff Wamboldt	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: DPW / Parks

ENTRY DATE

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

Receive grant funding from FEMA/ Wisconsin Dept of Military Affairs  
for Kemper Lakeshore Restoration - Mullett-use Path

(1) ACCOUNT DESCRIPTION EXPENSES	(2)				(3)		(4)		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	BUSINESS UNIT	OBJECT	sub- sidary	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)	(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL						
Parks Facilities Improvements	411 760 785D 582100			54,744		2,397,000	2,451,000	—	2,451,000	2,451,000			
	Project 003385-004-009												
	EXPENSE TOTALS				54,744.0	0	0	0	0	0	0	0	0

REVENUES	BUSINESS UNIT	OBJECT	sub-sidiary	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
Parks Project Revenues	411	446540			54,744	1199,000	1199,000	1253,744
	760							
	7850							
	Project	003385	004-010					
	REVENUE TOTALS			0	54,744	0	0	0

**COLUMN TOTALS (EXP TOTAL + REV TOTAL)**

**Please fill in all columns:**

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

(1) & (2) Account information as required  
(3) & (4) Budget change requested

PREPARED BY: JKnyfer

RECTOR: X-177844

(5) Original budget as adopted by the board  
(6) Current budget (original budget w/past mods.)

DIVISION HEAD: 

DATE: 1-26-21

(7) Actual expenses to date

DEPARTMENT HEAD: Prof. Dr. [Signature]

DATE: 1-26-21  
DATE: 1-26-21 COUNTY EXECUTIVE.

(8) Budget after requested modifications

TITLE: 1. Estimate a job order ticket transfer (COI 8 - copy 1).  
DATE: 1/20/24