

# REGISTER OF DEEDS

## SUMMARY OF REVENUE AND ACTIVITY

	2021 3 MONTHS	2020 3 MONTHS	2020	2019	2018	2017
TOTAL RECEIPTS	\$1,003,731	\$1,172,078	\$5,202,375	\$4,261,197	\$3,955,494	\$3,572,019
LESS						
STATE TRANSFER TAX	\$530,603	\$694,068	\$3,145,712	\$2,448,683	\$2,235,173	\$1,950,727
STATE RECORDING FEES	\$55,440	\$42,525	\$202,440	\$167,853	\$161,252	\$162,449
BIRTH RECORDS FOR STATE	\$6,398	\$9,254	\$21,826	\$33,943	\$33,180	\$30,191
STATE VITALS	\$17,127	\$24,418	\$70,727	\$91,148	\$88,272	\$77,714
NET RECEIPTS TO COUNTY	\$394,164	\$401,814	\$1,761,671	\$1,519,570	\$1,437,617	\$1,350,937
LESS						
LAND INFORMATION FEES	\$47,520	\$36,450	\$173,520	\$143,874	\$138,216	\$139,242
WEB PAGES	\$15,840	\$12,150	\$57,840	\$47,958	\$46,072	\$46,414
PLAN & DEV FEES	\$54	\$795	\$1,177	\$1,377	\$1,735	\$1,839
INFORMATION SYSTEMS	\$2,548	\$2,646	\$9,724	\$10,260	\$9,939	\$9,555
TOTAL COUNTY R.O.D. RECEIPT	\$328,202	\$349,773	\$1,519,410	\$1,316,101	\$1,241,655	\$1,153,887
LESS						
REGISTER OF DEEDS FEES	\$197,038	\$177,562	\$736,428	\$701,957	\$674,687	\$660,385
Less JE Adjustments	(\$1,846)	(\$1,810)	(\$6,938)	(\$6,902)	(\$6,010)	(\$5,512)
NET REGISTER OF DEEDS FEES	\$195,191	\$175,751	\$729,490	\$695,055	\$668,677	\$654,873
TRANSFER TAX	\$132,651	\$173,517	\$788,435	\$617,466	\$569,221	\$494,277
R.E. SEARCH FEES	\$360	\$705	\$1,540	\$3,430	\$3,775	\$3,585
ACCOUNTS RECEIVABLE	\$0	(\$200)	(\$55)	\$150	(\$17)	\$1,152
BALANCE	(\$0)	\$0	(\$0)	(\$0)	\$0	(\$0)
DOCUMENTS RECORDED	7,920	6,085	28,940	24,005	23,055	23,219
BIRTHS	915	1,328	3,126	4,854	4,743	4,316
DEATHS	440	485	1,894	1,898	1,783	1,676
MARRIAGES & MISC	321	500	1,565	1,773	1,700	1,350
ADDITIONAL COPIES	4,137	4,450	17,019	16,259	16,465	15,118

BUDGET SUMMARY	2021 BUDGET	2021 ACTUAL	JAN/MAR BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$760,000	\$132,651	\$138,494	(\$5,843)
REGISTER OF DEEDS	\$730,000	\$195,191	\$169,814	\$25,377
TOTAL BUDGET	\$1,490,000	\$327,842	\$308,308	\$19,534

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments