

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2021 5 MONTHS	2020 5 MONTHS	2020	2019	2018	2017
TOTAL RECEIPTS	\$1,867,067	\$1,696,184	\$5,202,375	\$4,261,197	\$3,955,494	\$3,572,019
LESS						
STATE TRANSFER TAX	\$1,039,650	\$968,894	\$3,145,712	\$2,448,683	\$2,235,173	\$1,950,727
STATE RECORDING FEES	\$92,708	\$72,653	\$202,440	\$167,853	\$161,252	\$162,449
BIRTH RECORDS FOR STATE	\$10,920	\$10,990	\$21,826	\$33,943	\$33,180	\$30,191
STATE VITALS	\$28,418	\$31,368	\$70,727	\$91,148	\$88,272	\$77,714
NET RECEIPTS TO COUNTY	\$695,371	\$612,279	\$1,761,671	\$1,519,570	\$1,437,617	\$1,350,937
LESS						
LAND INFORMATION FEES	\$79,464	\$62,274	\$173,520	\$143,874	\$138,216	\$139,242
WEB PAGES	\$26,488	\$20,758	\$57,840	\$47,958	\$46,072	\$46,414
PLAN & DEV FEES	\$327	\$817	\$1,177	\$1,377	\$1,735	\$1,839
INFORMATION SYSTEMS	\$4,086	\$4,183	\$9,724	\$10,260	\$9,939	\$9,555
TOTAL COUNTY R.O.D. RECEIPT	\$585,006	\$524,248	\$1,519,410	\$1,316,101	\$1,241,655	\$1,153,887
LESS						
REGISTER OF DEEDS FEES	\$327,563	\$284,188	\$736,428	\$701,957	\$674,687	\$660,385
Less JE Adjustments	(\$3,200)	(\$2,984)	(\$6,938)	(\$6,902)	(\$6,010)	(\$5,512)
NET REGISTER OF DEEDS FEES	\$324,364	\$281,204	\$729,490	\$695,055	\$668,677	\$654,873
TRANSFER TAX	\$259,913	\$242,224	\$788,435	\$617,466	\$569,221	\$494,277
R.E. SEARCH FEES	\$730	\$770	\$1,540	\$3,430	\$3,775	\$3,585
ACCOUNTS RECEIVABLE	\$0	\$50	(\$55)	\$150	(\$17)	\$1,152
BALANCE	\$0	(\$0)	(\$0)	(\$0)	\$0	(\$0)
DOCUMENTS RECORDED	13,248	10,389	28,940	24,005	23,055	23,219
BIRTHS	1,564	1,577	3,126	4,854	4,743	4,316
DEATHS	695	764	1,894	1,898	1,783	1,676
MARRIAGES & MISC	541	604	1,565	1,773	1,700	1,350
ADDITIONAL COPIES	6,313	6,680	17,019	16,259	16,465	15,118

BUDGET SUMMARY	2021 BUDGET	2021 ACTUAL	JAN/MAY BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$760,000	\$259,913	\$241,440	\$18,473
REGISTER OF DEEDS	\$730,000	\$324,364	\$288,352	\$36,012
TOTAL BUDGET	\$1,490,000	\$584,276	\$529,792	\$54,484

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments