

# REGISTER OF DEEDS

## SUMMARY OF REVENUE AND ACTIVITY

|                             | 2021<br>6 MONTHS | 2020<br>6 MONTHS | 2020        | 2019        | 2018        | 2017        |
|-----------------------------|------------------|------------------|-------------|-------------|-------------|-------------|
| TOTAL RECEIPTS              | \$2,443,672      | \$2,543,816      | \$5,202,375 | \$4,261,197 | \$3,955,494 | \$3,572,019 |
| LESS                        |                  |                  |             |             |             |             |
| STATE TRANSFER TAX          | \$1,394,462      | \$1,561,478      | \$3,145,712 | \$2,448,683 | \$2,235,173 | \$1,950,727 |
| STATE RECORDING FEES        | \$114,142        | \$90,825         | \$202,440   | \$167,853   | \$161,252   | \$162,449   |
| BIRTH RECORDS FOR STATE     | \$13,790         | \$12,131         | \$21,826    | \$33,943    | \$33,180    | \$30,191    |
| STATE VITALS                | \$35,728         | \$36,403         | \$70,727    | \$91,148    | \$88,272    | \$77,714    |
| NET RECEIPTS TO COUNTY      | \$885,550        | \$842,979        | \$1,761,671 | \$1,519,570 | \$1,437,617 | \$1,350,937 |
| LESS                        |                  |                  |             |             |             |             |
| LAND INFORMATION FEES       | \$97,836         | \$77,850         | \$173,520   | \$143,874   | \$138,216   | \$139,242   |
| WEB PAGES                   | \$32,612         | \$25,950         | \$57,840    | \$47,958    | \$46,072    | \$46,414    |
| PLAN & DEV FEES             | \$328            | \$825            | \$1,177     | \$1,377     | \$1,735     | \$1,839     |
| INFORMATION SYSTEMS         | \$4,964          | \$4,934          | \$9,724     | \$10,260    | \$9,939     | \$9,555     |
| TOTAL COUNTY R.O.D. RECEIPT | \$749,811        | \$733,420        | \$1,519,410 | \$1,316,101 | \$1,241,655 | \$1,153,887 |
| LESS                        |                  |                  |             |             |             |             |
| REGISTER OF DEEDS FEES      | \$403,992        | \$345,679        | \$736,428   | \$701,957   | \$674,687   | \$660,385   |
| Less JE Adjustments         | (\$3,846)        | (\$3,523)        | (\$6,938)   | (\$6,902)   | (\$6,010)   | (\$5,512)   |
| NET REGISTER OF DEEDS FEES  | \$400,145        | \$342,155        | \$729,490   | \$695,055   | \$668,677   | \$654,873   |
| TRANSFER TAX                | \$348,615        | \$390,370        | \$788,435   | \$617,466   | \$569,221   | \$494,277   |
| R.E. SEARCH FEES            | \$945            | \$845            | \$1,540     | \$3,430     | \$3,775     | \$3,585     |
| ACCOUNTS RECEIVABLE         | \$105            | \$50             | (\$55)      | \$150       | (\$17)      | \$1,152     |
| BALANCE                     | \$0              | (\$0)            | (\$0)       | (\$0)       | \$0         | (\$0)       |
| DOCUMENTS RECORDED          | 16,312           | 12,986           | 28,940      | 24,005      | 23,055      | 23,219      |
| BIRTHS                      | 1,974            | 1,740            | 3,126       | 4,854       | 4,743       | 4,316       |
| DEATHS                      | 836              | 921              | 1,894       | 1,898       | 1,783       | 1,676       |
| MARRIAGES & MISC            | 711              | 739              | 1,565       | 1,773       | 1,700       | 1,350       |
| ADDITIONAL COPIES           | 7,738            | 8,011            | 17,019      | 16,259      | 16,465      | 15,118      |

| BUDGET SUMMARY        | 2021<br>BUDGET | 2021<br>ACTUAL | JAN/JUN<br>BUDGET | OVER/(UNDER)<br>BUDGET |
|-----------------------|----------------|----------------|-------------------|------------------------|
| REAL ESTATE TRANSFERS | \$760,000      | \$348,615      | \$338,172         | \$10,443               |
| REGISTER OF DEEDS     | \$730,000      | \$400,145      | \$350,959         | \$49,186               |
| TOTAL BUDGET          | \$1,490,000    | \$748,761      | \$689,131         | \$59,630               |

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments