

COVID-19 Funding and Expenditure Summary - 2020
JUNE 2021

Award/Grant	Division	Personnel	Supplies	Telework / Cleaning Equipment	Contractual / Fixed	Revenue Loss Recoupment	Total
Routes to Recovery	Aging		60	15	13,836		13,911
	Brookside	182,610	54,577				237,187
	CFS/DWD	34,852	26	304	47,660		82,842
	Circuit Court	63,634	8,789	1,879			74,302
	District Attorney		756	3,617			4,372
	Finance			81			81
	Health	476,457	1,417	5,030	5,264		488,168
	Information Technology	33,162		781,511	43,035		857,707
	Land Information	15,446					15,446
	Medical Examiner	1,143	5,273		1,649		8,065
	Public Works	116,061	13,743		17,090		146,894
	Sheriff	1,163,721	30,676	96,329	4,385		1,295,111
	Subtotal	2,087,085	115,317	888,765	132,918	-	3,224,086
Federal CARES Act Nursing Home	Brookside					1,091,268	1,091,268
State CARES Act Nursing Home	Brookside					246,500	246,500
HHS Stimulus	Brookside					85,214	85,214
CARES Monitoring, Contact, and	Health	1,665,488	3,137		23,344		1,691,969
CARES Testing Coordination	Health		17,485		8,393		25,878
CARES Pandemic Plan	Health	6,183	23,817				30,000
PHEP ADDL Funds	Health	16,069					16,069
CARES ELC	Health			20,691			20,691
Emergency COVID Response	Aging				76,505		76,505
CARES Older Americans Act	Aging				304,772		304,772
FFCRA Older Americans Act	Aging				97,577		97,577
Western Transport	Aging				174,086		174,086
DOJ - COVID-19 Grant	Sheriff			58,008			58,008
Total		3,774,825	159,756	967,464	817,595	1,422,982	7,142,623

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Enhancing Detection - COVID	Health	959,266	67,958		47,047		1,074,271
PHEP ADDL Funds	Health	76,202			3,587		79,789
Emergency COVID Response	Aging				57,890		57,890
Total		1,035,468	67,958	-	108,524	-	1,211,950

In addition to the above funding, the County received \$16.467 million (first half of the total \$32.935 million) of the American Rescue Plan Act (ARPA) award in June 2021. None of this funding has been spent. The County Administration will be working with the County Board to determine the appropriate use of these funds as the eligibility requirements are determined by the U.S. Treasury.