

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2021 8 MONTHS	2020 8 MONTHS	2020	2019	2018	2017
TOTAL RECEIPTS	\$3,604,209	\$3,511,321	\$5,202,375	\$4,261,197	\$3,955,494	\$3,572,019
LESS						
STATE TRANSFER TAX	\$2,095,861	\$2,151,871	\$3,145,712	\$2,448,683	\$2,235,173	\$1,950,727
STATE RECORDING FEES	\$154,112	\$128,331	\$202,440	\$167,853	\$161,252	\$162,449
BIRTH RECORDS FOR STATE	\$20,895	\$16,611	\$21,826	\$33,943	\$33,180	\$30,191
STATE VITALS	\$51,414	\$49,596	\$70,727	\$91,148	\$88,272	\$77,714
NET RECEIPTS TO COUNTY	\$1,281,927	\$1,164,912	\$1,761,671	\$1,519,570	\$1,437,617	\$1,350,937
LESS						
LAND INFORMATION FEES	\$132,096	\$109,998	\$173,520	\$143,874	\$138,216	\$139,242
WEB PAGES	\$44,032	\$36,666	\$57,840	\$47,958	\$46,072	\$46,414
PLAN & DEV FEES	\$968	\$1,052	\$1,177	\$1,377	\$1,735	\$1,839
INFORMATION SYSTEMS	\$6,531	\$6,292	\$9,724	\$10,260	\$9,939	\$9,555
TOTAL COUNTY R.O.D. RECEIPTS	\$1,098,301	\$1,010,904	\$1,519,410	\$1,316,101	\$1,241,655	\$1,153,887
LESS						
REGISTER OF DEEDS FEES	\$550,009	\$474,538	\$736,428	\$701,957	\$674,687	\$660,385
Less JE Adjustments	(\$5,151)	(\$4,648)	(\$6,938)	(\$6,902)	(\$6,010)	(\$5,512)
NET REGISTER OF DEEDS FEES	\$544,858	\$469,890	\$729,490	\$695,055	\$668,677	\$654,873
TRANSFER TAX	\$551,923	\$539,974	\$788,435	\$617,466	\$569,221	\$494,277
R.E. SEARCH FEES	\$1,415	\$1,095	\$1,540	\$3,430	\$3,775	\$3,585
ACCOUNTS RECEIVABLE	\$105	(\$55)	(\$55)	\$150	(\$17)	\$1,152
BALANCE	(\$0)	\$0	(\$0)	(\$0)	\$0	(\$0)
DOCUMENTS RECORDED	22,026	18,347	28,940	24,005	23,055	23,219
BIRTHS	2,990	2,380	3,126	4,854	4,743	4,316
DEATHS	1,109	1,238	1,894	1,898	1,783	1,676
MARRIAGES & MISC	1,021	1,048	1,565	1,773	1,700	1,350
ADDITIONAL COPIES	10,674	11,075	17,019	16,259	16,465	15,118

BUDGET SUMMARY	2021 BUDGET	2021 ACTUAL	JAN/AUG BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$760,000	\$551,923	\$512,584	\$39,339
REGISTER OF DEEDS	\$730,000	\$544,858	\$483,508	\$61,350
TOTAL BUDGET	\$1,490,000	\$1,096,781	\$996,092	\$100,689

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments