KENOSHA COUNTY

BOARD OF SUPERVISORS

RESOLU	TION N	0.	
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Subject: Resolution to modify the Division of Aging, Disability and Behavioral Health Services 2021 budget for a grant: Crisis Law Enforcement Emergency Detention								
Original ⊠ Corrected □	2nd Correction ☐ Resubmitted ☐							
Date Submitted:	Date Resubmitted:							
Submitted By: Human Services Committee								
Fiscal Note Attached	Legal Note Attached □							
Prepared By: Rebecca Dutter	\$ignature)							

WHEREAS, the Kenosha County Department of Human Services, Division of Aging, Disability & Behavioral Health Services, received a seven- month grant from the State of Wisconsin Department of Health Services, effective August 15, 2021, focused on improving communication between Emergency Medical Services (EMS) and Crisis services, and

WHEREAS, Kenosha County Division of Aging, Disability & Behavioral Health Services in partnership with Kenosha County crisis contractor, Kenosha Human Development Services will provide training and education to EMS to support communication and collaboration in crisis situations through several continuing education classes and case review, and

WHEREAS, over 90% of local EMS will be trained to identify signs and symptoms of a behavioral crisis, how to determine need and how to obtain crisis services, and

WHEREAS, The Kenosha County Division of Aging, Disability & Behavioral Health will receive a seven month grant up to \$33,484 and

WHEREAS, this budget modification poses no levy funded costs to the County.

NOW, THEREFORE, BE IT RESOLVED that the Kenosha County Department of Human Services, Division of Aging, Disability & Behavioral Health Services, be authorized to increase purchased expenses by up to \$33,484 over seven months per attached budget modification incorporated herein by referenced.

HUMAN SERVICES COMMITTEE:	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	Excused
Laure Helshy				
Laufa Belsky, Chairman				
Andy Berg, Vice Chairman				
Sandra Beth	\(\overline{\pi}\)			
Erin Decker				
Jerry Gulley	Ø			
Terry Rose				
FINANCE/ADMINISTRATION COMMITTEE:	Aye	Nay	Abstain	Excused
All Yent	<u>Aye</u>	Nay	Abstain	Excused
Jeff Gentz, Chairman		Nay	Abstain	
Jeff Gentz, Chairman Ron Frederick, Vice Chairman		Nay	Abstain	
Jeff Gentz, Chairman Ron Frederick, Vice Chairman David Celebre		Nay	Abstain	
Jeff Gentz, Chairman Ron Frederick, Vice Chairman David Celebre John Franco Zdward Lubida		Nay	Abstain	
Jeff Gentz, Chairman Ron Frederick, Vice Chairman David Celebre		Nay	Abstain	

KENOSHA COUNTY EX	PENSE/R	REVENUE B	UDGET MO	DIFICATION	FORM							
									DOCUMENT#		G/L DATE	
DEPT/DIVISION:	DADBH	S							BATCH#	1	ENTRY DATE	
PURPOSE OF BUDGET M	ODIFICA	TION (REQU	UIRED):									
-	-											
(1)				BUDGET CHANGE REQUESTED		(5)				AFTER TRANSFER		
ACCOUNT DESCRIPTION			(2) SUB	MAIN	(3) EXPENSE	(4) EXPENSE	(5) ADOPTE	D	(6) CURRENT	(7) ACTUAL	(8) REVISED	(9) EXPENSE
EXPENSES	FUND	DIVISION	DIVISION	ACCOUNT	INCREASE (+)	DECREASE (-)	BUDGET		BUDGET	EXPENSES	BUDGET	BAL AVAIL
Behavioral Health	200	480	4830	571770			14,616	6,325	14,842,337	6,556,204	14,875,821	8,319,6
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										-	-	
											-	-
												-
											-	-
											-	-
											-	-
		<u>:</u>	EXPENSE T	OTALS	33,484.00		14,616,32	5.00	14,842,337.00	6,556,204.00	14,875,821.00	8,319,617.
		:	SUB	MAIN	REVENUE	REVENUE	A DODTE	D	CURRENT	г	DELHCED	
REVENUES	FUND	DIVISION	DIVISION		DECREASE (+)	INCREASE (-)	ADOPTE BUDGET		CURRENT BUDGET		REVISED BUDGET	
Rapid Cycle Project Grant	200	480	4830	445057		33,484					22.494	
Rapid Cycle i roject Grant	200	400	4030	443037		33,484					33,484	
											:	
											-	
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			REVENUE	TOTALS	-	33,484.00		-	-	Į	33,484.00	
COLUMN TOTALS (EX	P TOTAL	+ REV TOT	ſAL)		33,484.00	33,484.00			Please fill in all colu			
SEE BACK OF FORM FO	r requif	RED LEVELS	S OF APPRO	VAL FOR BUD	OGET MODIFICAT	ION.			(1) & (2) Account in (3) & (4) Budget cha	ange requested		
PREPARED BY: Ferri Niesen FINANCE DIRECTOR:					Date			(5) Original budget ((6) Current budget (
DIVISION HEAD: VIKELLA DEM (required) \$20/21									(7) Actual expenses(8) Budget after requ	to date uested modifications		
DEPARTMENT HEAD	M	anon	Date 8	30:2	(COUNTY EXEC	UTIVE:		(9) Balance available Date		s - col 7).	