

# REGISTER OF DEEDS

## SUMMARY OF REVENUE AND ACTIVITY

	2021 9 MONTHS	2020 9 MONTHS	2020	2019	2018	2017
TOTAL RECEIPTS	\$4,139,793	\$3,896,470	\$5,202,375	\$4,261,197	\$3,955,494	\$3,572,019
LESS						
STATE TRANSFER TAX	\$2,430,264	\$2,368,732	\$3,145,712	\$2,448,683	\$2,235,173	\$1,950,727
STATE RECORDING FEES	\$172,816	\$147,280	\$202,440	\$167,853	\$161,252	\$162,449
BIRTH RECORDS FOR STATE	\$23,457	\$17,913	\$21,826	\$33,943	\$33,180	\$30,191
STATE VITALS	\$58,164	\$54,659	\$70,727	\$91,148	\$88,272	\$77,714
NET RECEIPTS TO COUNTY	\$1,455,092	\$1,307,886	\$1,761,671	\$1,519,570	\$1,437,617	\$1,350,937
LESS						
LAND INFORMATION FEES	\$148,128	\$126,240	\$173,520	\$143,874	\$138,216	\$139,242
WEB PAGES	\$49,376	\$42,080	\$57,840	\$47,958	\$46,072	\$46,414
PLAN & DEV FEES	\$963	\$1,127	\$1,177	\$1,377	\$1,735	\$1,839
INFORMATION SYSTEMS	\$7,327	\$7,222	\$9,724	\$10,260	\$9,939	\$9,555
TOTAL COUNTY R.O.D. RECEIPTS	\$1,249,297	\$1,131,218	\$1,519,410	\$1,316,101	\$1,241,655	\$1,153,887
LESS						
REGISTER OF DEEDS FEES	\$617,927	\$541,040	\$736,428	\$701,957	\$674,687	\$660,385
Less JE Adjustments	(\$5,914)	(\$5,142)	(\$6,938)	(\$6,902)	(\$6,010)	(\$5,512)
NET REGISTER OF DEEDS FEES	\$612,013	\$535,898	\$729,490	\$695,055	\$668,677	\$654,873
TRANSFER TAX	\$635,524	\$594,190	\$788,435	\$617,466	\$569,221	\$494,277
R.E. SEARCH FEES	\$1,655	\$1,185	\$1,540	\$3,430	\$3,775	\$3,585
ACCOUNTS RECEIVABLE	\$105	(\$55)	(\$55)	\$150	(\$17)	\$1,152
BALANCE	(\$0)	\$0	(\$0)	(\$0)	\$0	(\$0)
DOCUMENTS RECORDED	24,698	21,055	28,940	24,005	23,055	23,219
BIRTHS	3,356	2,566	3,126	4,854	4,743	4,316
DEATHS	1,245	1,378	1,894	1,898	1,783	1,676
MARRIAGES & MISC	1,180	1,184	1,565	1,773	1,700	1,350
ADDITIONAL COPIES	12,025	12,249	17,019	16,259	16,465	15,118

BUDGET SUMMARY	2021 BUDGET	2021 ACTUAL	JAN/SEP BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$760,000	\$635,524	\$570,056	\$65,468
REGISTER OF DEEDS	\$730,000	\$612,013	\$546,204	\$65,809
TOTAL BUDGET	\$1,490,000	\$1,247,537	\$1,116,260	\$131,277

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments