KENOSHA COUNTY BOARD OF SUPERVISORS

RESOLUTION NO.____

Subject: Resolution to modify the Division of Aging, Disability and Behavioral Health Services 2022 Budget using American Rescue Plan Act Funds (ARPA) - Treatment Court										
Original ⊠ Corrected □	2nd Correction ☐ Resubmitted ☐									
Date Submitted:	Date Resubmitted:									
Submitted By: Human Services Committee										
Fiscal Note Attached	Legal Note Attached □									
Prepared By: Rebecca Dutter	Signature:									

WHEREAS, Kenosha County received the Coronavirus State and Local Recovery Funds, a part of the American Rescue Plan Act (ARPA); and

WHEREAS, these APRA funds can be used for governments to provide resources for behavioral health care, such as mental health treatment, substance use treatment and other behavioral health services; and

WHEREAS, Kenosha County has been operating a Treatment Court since 2009 which serves people with substance abuse and mental health issues and relies on grant funding from the Treatment Alternatives and Diversion (TAD) to fund its operations; and

WHEREAS, the Kenosha County Department of Human Services, Division of Aging, Disability & Behavioral Health Services received a Treatment Alternatives and Diversion (TAD) grant for 2022 at a lower than expected amount resulting in diminished services to participants; and

WHEREAS, The Kenosha County Division of Aging, Disability & Behavioral Health will use ARPA funds, up to \$60,000 to fund a full-time coordinator and required incentives for the Treatment Court;

NOW, THEREFORE, BE IT RESOLVED that the Kenosha County Department of Human Services, Division of Aging, Disability & Behavioral Health Services, be authorized to spend up to \$60,000 of ARPA funds on the Treatment Court program.

HUMAN SERVICES COMMITTEE:	<u>Aye</u> <u>Nay</u>	<u>Abstain</u>	Excused
Laure Balala Grainnan			
Vaura Belsky, Chairman	\square		
Andy Berg, Vice Chairman			
Saga Beth Decka			
Erin Decker			
Jerry Gulley	D D		
Kim Lewis Terry Rose			
FINANCE/ADMINISTRATION COMMITTEE:	Aye _/ Nay	<u>Abstain</u>	Excused
1.00 Hast	Aye Nay	Abstain	Excused
Jeff Gentz, Chairman			
Ron Frederick, Vice Chairman	M U		
John Franco D. Kubidi			
Ed Kubickin			<u>_</u>
Menica M. Yuhas			
Monica Yuhas Vacant			

(required) Date 1 78 22	PREPARED BY: Terry Niesen FINANCE DIRECTOR:	SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.		COLUMN TOTALS (EXP TOTAL + REV TOTAL) 60,000.00	REVENUE TOTALS	ARPA Federal Grant 100 100 1030 443293	REVENUES FUND DIVISION DIVISION ACCOUNT DECREASE (+) INCRE	EXPENSE TOTALS 60,000.00	Behavioral Health 200 480 4830 571770 60,000	EXPENSES FUND DIVISION DIVISION ACCOUNT INCREASE (+) DECRI	BUDGET CHANGE F	PURPOSE OF BUDGET MODIFICATION (REQUIRED): For Treatment Court incentives not covered by TAD Grant	DEPT/DIVISION: DADBHS	KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM
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(required) Date 1	FINANCE	OF APPROV		AL)	REVENUE T		SUB DIVISION	EXPENSE T	4830	DIVISION	(2)	IRED):		DGEL MO
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COUNTY EXECUTIVE:	Date	ION.		60,000.00	60,000.00	60,000	REVENUE INCREASE (-)			DECREASE (-)	GE REQUESTED (4)	ot covered by TAD Gra		
					The state of the s		ADOPTED BUDGET	14,277,594.00	14,277,594	BUDGET	(5)	ant		
 (7) Actual expenses to date (8) Budget after requested modifications (9) Balance available after transfer (col 8 - col 7). 	(5) Original budget as adopted by the board(6) Current budget (original budget w/past mods.)	(3) & (4) Budget change requested	(1) & (2) Account information as required	Please fill in all columns:			CURRENT BUDGET	14,427,594.00	14,427,594	BUDGET	(6)		BATCH#	DOCUMENT#
to date sested modifications after transfer (col 8	is adopted by the bo original budget w/pa	inge requested	formation as requir	mns:				management of the control of the con		EXPENSES	(7)			
s - col 7).	eard est mods.)	•	ed		60,000.00	 60,000	REVISED BUDGET	14,487,594.00	14,487,594	BUDGET	AFTER TRANSFER (8)		ENTRY DATE	G/L DATE
								14,487,594.00	14,487,594	BAL AVAIL	NSFER (9)			