
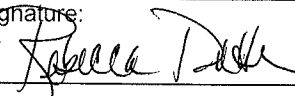


KENOSHA COUNTY
BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Resolution to modify the Division of Aging, Disability and Behavioral Health Services 2022 Budget using American Rescue Plan Act Funds (ARPA) - Treatment Court	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>
Date Submitted:	Date Resubmitted:
Submitted By: Human Services Committee	
Fiscal Note Attached <input type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared By: Rebecca Dutter	Signature: 

WHEREAS, Kenosha County received the Coronavirus State and Local Recovery Funds, a part of the American Rescue Plan Act (ARPA); and

WHEREAS, these APRA funds can be used for governments to provide resources for behavioral health care, such as mental health treatment, substance use treatment and other behavioral health services; and


WHEREAS, Kenosha County has been operating a Treatment Court since 2009 which serves people with substance abuse and mental health issues and relies on grant funding from the Treatment Alternatives and Diversion (TAD) to fund its operations; and

WHEREAS, the Kenosha County Department of Human Services, Division of Aging, Disability & Behavioral Health Services received a Treatment Alternatives and Diversion (TAD) grant for 2022 at a lower than expected amount resulting in diminished services to participants; and

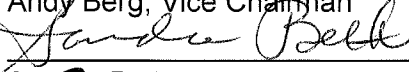
WHEREAS, The Kenosha County Division of Aging, Disability & Behavioral Health will use ARPA funds, up to \$60,000 to fund a full-time coordinator and required incentives for the Treatment Court;

NOW, THEREFORE, BE IT RESOLVED that the Kenosha County Department of Human Services, Division of Aging, Disability & Behavioral Health Services, be authorized to spend up to \$60,000 of ARPA funds on the Treatment Court program.

HUMAN SERVICES COMMITTEE:


Laura Belsky, Chairman

Andy Berg, Vice Chairman


Sandra Beth


Erin Decker

Jerry Gulley

Kim Lewis


Terry Rose

Aye Nay Abstain Excused

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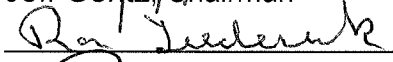
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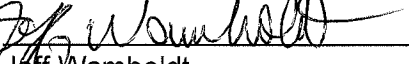
FINANCE/ADMINISTRATION COMMITTEE:

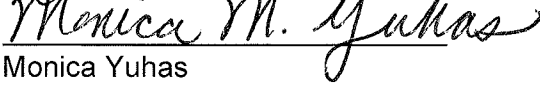

Jeff Gentz, Chairman


Ron Frederick, Vice Chairman


John Franco


Ed Kubicki


Jeff Wamboldt


Monica Yuhas

Vacant

Aye Nay Abstain Excused

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BATCH #	ENTRY DATE
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ENTRY DATE

PURPOSE OF BUDGET MODIFICATION (REQUIRED): For Treatment Court incentives not covered by TAD Grant

ACCOUNT DESCRIPTION EXPENSES	(1)				(2)		(3)		(4)		(5)	(6)	(7)	AFTER TRANSFER	
	FUND	DIVISION	SUB DIVISION	MAIN ACCOUNT	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)	(8)	(9)							
									REVISED BUDGET	EXPENSE BAL AVAIL					
Behavioral Health	200	480	4830	571770	60,000		14,277,594	14,427,594		14,487,594	-	-	-	-	-
											-	-	-	-	-
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EXPENSE TOTALS					60,000.00	-	14,277,594.00	14,427,594.00	-	14,487,594.00	14,487,594.00				

REVENUES	FUND	DIVISION	SUB DIVISION	MAIN ACCT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
	ARPA Federal Grant	100	100	1030	443293	60,000			60,000
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COLUMN TOTALS (EXP TOTAL + REV TOTAL)

60,000.00

60,000.00

Please fill in all columns:

PREPARED BY: Terri Niesen

FINANCE DIRECTOR:

Date _____

DIVISION HEAD: *[Signature]*

Date /

22

DEPARTMENT HEAD

25/22

COUNTY EXECUTIVE.

Data

- (1) & (2) Account information as required
- (3) & (4) Budget change requested
- (5) Original budget as adopted by the board
- (6) Current budget (original budget w/past mods.)
- (7) Actual expenses to date
- (8) Budget after requested modifications
- (9) Balance available after transfer (col 8 - col 7).