

County

BOARD OF SUPERVISORS

RES	OLUI	ION	NO.	

	or the Approval of 2022 E Funds for Long Term Sea	-	Rescue Plan
Original	Corrected	2nd Correction	Resubmitted
Date Submitted:	January 13, 2022	Date Resubmitted:	
	Finance & Administration Committee		
Fiscal Note Attac	ched	Legal Note Attached	
Prepared By: Finance Division	Patty Merrill, Finance Director,	Signature:	

WHEREAS, the 117th US Congress passed the American Rescue Plan Act of 2021, a \$1.9 trillion economic stimulus bill, and President Biden signed this act into law on March 11, 2021; and

WHEREAS, Kenosha County has been identified as being apportioned approximately \$32.935 million in the American Rescue Plan Act of 2021; and

WHEREAS, Kenosha County has received the first tranche of funds in the amount of \$16.468m; and

WHEREAS, the second tranche will be available after twelve months following the date of the receipt of the first tranche; and

WHEREAS, these American Rescue Plan funds can be expended from March 3, 2021 to December 31, 2024; and

WHEREAS, the on May 18, 2021 the County Board of Supervisors directed the Administration to develop a plan to expend this funding, and bring this plan and any related budget modification to the County Board of Supervisors for approval; and

Resolution to Approve 2022 Expenditures of American Rescue Plan Act (ARPA) funds for Long Term Seasonal staff
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WHEREAS, in May, 2021, Treasury released the Interim Final Rule (IFR); and

WHEREAS, in September, 2021, Treasury announced that the Interim Final Rule is the governing rule until the Final Rule is released; and

WHEREAS, the Interim Final Rule has identified four broad categories in which ARPA funds can be expended; and

WHEREAS, two of the broad areas identified in the IFR include:

- Responding to workers performing essential work during the COVID-19 public health emergency;
- For the provision of government services to the extent of the reduction in revenue;

WHEREAS, Kenosha County Long Term Seasonal staff are essential workers and have spent many hours performing essential work during the pandemic; and

WHEREAS, the County Board has expressed a desire to provide funds to Long Term Seasonal staff in 2022 who were not included in the December 3, 2021 bonuses; and

WHEREAS, some Long Term Seasonal staff may qualify for premium pay; and

WHEREAS, Kenosha County experienced significant revenue loss in 2020 due to the pandemic; and

WHEREAS, government services to the extent of the reduction in revenue includes additional pay to staff including those who do not qualify for premium pay; and

WHEREAS, the Kenosha County Plan was presented to the Finance & Administration Committee on October 14, 2021; and

WHEREAS, the Kenosha County Plan has identified proposed expenditures for 2022; and

NOW, THEREFORE BE IT RESOLVED, the Kenosha County Board of Supervisors approve the allocation of ARPA funds for 2022 Bonuses to Long Term Seasonal staff not to exceed \$35,000 as shown in the attached budget modification and authorize Administration to process journal entries and transfers as needed to properly account for the use of these funds;

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Approved by:

FINANCE/ADMINISTRATION COMMITTEE	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	Excused
Jeffrey Gentz, Chairman				
Ronald Frederick, Vice Chair				
Goward D. Kubida	X			
Ed Kubicki John Franco				
Jeff Wannboldt	\checkmark			
Marica Myulas Monica Yuhas				
Vacant				

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM	S BUDGET MODIFICATION FO	KM.				DOCUMENT #		G/L DATE	1/18/2022
DEPT/DIVISION:	Various					BATCH#		ENTRY DATE _	
PURPOSE OF BUDGET MODIFICATION (REQUIRED):	eQUIRED):	To allocate AR	PA revenue for plan	To allocate ARPA revenue for plan designated purposes for use within the 2022 County Budget.	r use within the 202	2 County Budget.		7.4	
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ACCOUNT	(2)		BUDGET CHANGE REQUESTED (3) (4)	E REQUESTED (4)	(5)	(6)	(7)	AFTER TRANSFER	FER
DESCRIPTION EXPENSES	FUND DIVISION DIVISION	MAIN ACCOUNT	EXPENSE (+)	EXPENSE DECREASE (-)	ADOPTED BUDGET	CURRENT	ACTUAL EXPENSES	REVISED BUDGET	EXPENSE BAL AVAII
Non-Departmental - Salary/Benefits	100 100 1030		35,000		0	0		35,000	35,000
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	EXPENSE TOTALS	TOTALS	35,000.00	-	-	F	t.	35,000.00	35,000.00
REVENUES	FUND DIVISION DIVISION	MAIN ACCOUNT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT		REVISED BUDGET	
ARPA Revenue	100			(35,000)	0 0 0	0 0 0		35,000	
				***************************************	0	0			
	REVENUE TOTALS	TOTALS	1	(35,000.00)	-	1		35,000.00	
COLUMN TOTALS (EXP TOTAL + REV TOTAL)	OTAL)		35,000.00	(35,000.00)		Please fill in all columns:	mns:	L	
SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.	ELS OF APPROVAL FOR BUDGET	MODIFICATION	,-			(1) & (2) Account information as required (3) & (4) Budget change requested	formation as require	ed	
PREPARED BY:	FINANC	FINANCE DIRECTOR:		Date	The state of the s	(5) Original budget as adopted by the board(6) Current budget (original budget w/past mods.)	is adopted by the bo original budget w/pa	ard ast mods.)	
DIVISION HEAD:	Date (requ	(required)				(7) Actual expenses to date(8) Budget after requested modifications	to date lested modifications		
DEPARTMENT HEAD:	Date			COUNTY EXECUTIN	/E:	(9) Balance available after transfer (col 8 - col 7).Date	e after transfer (col 8	3 - col 7).	