# KENOSHA COUNTY BOARD OF SUPERVISORS

11-00-011110.	RESOL	UTION NO.	
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Subject: 2022 W Equipment Gran	I Dept of Justice Law E t	Inforcement Drug Tra	fficking Response		
Original ⊠	Corrected □	2 <sup>nd</sup> Correction □	Resubmitted □		
Date Submitted:		Date Resubmitted			
Submitted By:Judiciary & Law Enf. Committee & Finance/ Admin Committee					
Fiscal Note Attach	ied: X	Legal Note Attache	Legal Note Attached □		
Prepared By: Tony Operations	Gonzalez, Captain of	Signature:	X 2		

WHEREAS, Racine County, acting as the lead agency for the South East Wisconsin Drug Operations consortium (S.E.A.D.O.G.), had been offered a grant of \$48,750 through the State of Wisconsin Department of Justice to afford equipment to support the operations of the Drug Units in the multi-jurisdictional drug task force group, and

WHEREAS, the Sheriff's Department's Kenosha Drug Operations Group unit was allocated \$10,000 for equipment and buy money needs, and

WHEREAS, the grant spending period is August 2021 through September 2022, and

WHEREAS, this funding will be used to afford confidential funds, equipment for the Kenosha Drug Operations Group, to improve investigation operations on drug trafficking activities and this program does not require a local match.

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the \$10,000 awarded to the Kenosha Drug Operations Group and approve the modification to expense and revenue budgets as detailed in the attached budget modification form, which is incorporated herein by reference.

BE IT FURTHER RESOLVED, that any unobligated grant funds remaining at year end be hereby authorized for carryover to subsequent years until such time as the grant funds are expended in accord with the grant requirements, and that the Administration be authorized to modify the grant appropriations among various budget and expenditure units within the Sheriff's Department in accordance with all federal and state regulations of the program and in compliance with generally accepted accounting principles.

Note: This resolution requires NO additional funds from the general fund. It increases revenues by \$10,000 and increases expenditures by \$10,000

Original 🗵	Corrected □	2 <sup>nd</sup> Co	rrection	on 🗆	Resubmitted □
Date Submitted:		Date I	Resub	mitted	
Submitted By:Judic Committee & Finance	iary & Law Enf. ce/Admin Committee				
	F JUDICIARY AN	Respectfully S	Submitt <b>DRCEM</b> I	ed, <u>ENT COMMI</u>	TTEE
	$\supset$	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	Excused
0///					
Supervisor Boyd Frederick,	Chair		_		Land
Supervisor Sharon Pomavil	nad ML lle, Vice Chair	0			
Supervisor Jeff Wamboldt	10	2			
Supervisor Laura Belsky	sky		_		
Supervisor Mark Nordigian		X			
Supervisor Jerry Gulley	And the state of t	1			
Supervisor Terry Rose	~ ede	X			
	FINANCE/	ADMINISTRA	TION C	OMMITTEE	
11111	and francisco	Aye	No	<u>Abstain</u>	Excused
Supervisor Jeffrey Gentz, Ch	nair air				
Supervisor Ron Frederick, V	ice Chair	i.			
Supervisor Sharen Po	naville				
Supervisor Jeff Wamboldt					

Monica M. Mulas  Supervisor Monica Yuhas  Supervisor John Franco	Supervisor Ed Kubicki	Ц	lar.
The France of a a	Monica M. Yuhas		
	John Franco		

## Kenosha County Administrative Proposal Form

1. Proposal Overview	
Division: Law Enforcement Department: SHERIFF	
Proposal Summary (attach explanation and required documents):	
RESOLUTION: Request to approve a grant offer for \$10,000 offered by	
Department of Justice passed through the Racine Co. Sheriff's Dept.	
\$48,750.00 and is shared amongst the five particiapting counties in the Drug Operations Group (S.E.A.D.O.G.) managed by the Racine Co. S	
Sheriff proposes spending our share of \$10,000 to make monthly lease	
surveilence vehicles.	e payments for new
	, ,
Dept./Division Head Signature:	Date: 1/18/2022
2. Department Head Review	
Comments:	
Pocommondation: Approval 🖾 Non Approval 🗔	
Recommendation: Approval Non-Approval	
Department Head Signature:	Date: 1-19-2022
	Date. 11 17 Co. Co.
3. Finance Division Review	
Comments:	
Pacammandation: Approval Approval	
Recommendation: Approval Non-Approval	1/-2
Finance Signature:	Date: 1/25/22
- manuscription of the second	Date.
4. County Executive Review	
Comments:	
Action: Approval Non-Approval	
The state of the s	./ ,
Executive Signature:	Date: (2) 1/2
	1 maritima and a second and a s

Revised 01/11/2001 (5/10/01) DISTRIBUTION

- Original Returned to Requesting Dept.
- Department attaches the Original to the Resolution to County Board
- Copy to Secretary of Oversight Committee to distribute in packets with Resolution
- Copy to Requesting Department File

# KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

							BRE#		G/L DATE	ATE		
DEPT/DIVISION:	SHERIFF	2022							ENTR	ENTRY DATE		
PURPOSE OF BUDGET MODIFICATION (REQUIRED):	IFICATION (REOLIE)		Retablich a Day	emie end Eve	med budget to			11.1			-	
			equipment for t	he Drug Unit.	This grant sta	account for a nev	Establish a revenue and Expense bugget to account for a new Urant Award through the State of W1 Dept of Justice for equipment for the Drug Unit. This grant starts August 31, 2020 and ends June 36, 2021. Any unspent funds will be carried over to 2021	igh the State of W 2021. Any unspe	I Dept of Justice	e for carried over to	2021.	
on the state of th	7777		The grant amount is the	int is the Keno	sha Co. Sheri	ff's Dept share of	Kenosha Co. Sheriffs Dept share of a larger grant managed by the Racine Co. Sheriffs Dept.	ed by the Racine	Co. Sheriff's De	pt.		
(1)			ć			BUDGET CHAN	BUDGET CHANGE REQUESTED				AFTER TRANSFER	ANSFER
MAIN ACCOUNT			(2)			(3)	(4)	(5)	(9)	(2)	(8)	(6)
DESCRIPTION EXPENSES	FUND DIVISION	SUB- DIVISION	MAIN ACCT	PROJECT	SUB- PROJECT	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	ACTUAL EXPENSES	REVISED BUDGET	EXPENSE BAL AVAIL
Machinery/Equip <\$5000	100 210	2170	530050			10,000		0	0	0	10,000	10,000
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					,		TO THE PARTY OF TH					
				EXPENSE TOTALS	OTALS [	10,000	0	0	0	0	10,000	10,000
REVENUES	FUND DIVISION	SUB- DIVISION	MAIN ACCT			REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET		REVISED BUDGET	
WI Dept of Justice	100 210	2170	442550				(10,000)	0	0	***************************************	(10,000)	
											,	
			***	REVENUE TOTALS	OTALS	0	(10,000)	0	0		0	
COLUMN TOTALS (EXP TOTAL + REV TOTAL)	TAL REV TOTAL)					10,000	(10,000)					
PREPARED BY:	Ship i	1/18/22		DIVISION HEAD:	SAD:	Call A		DATE: 1/18	1/18/2022			
DEPARTMENT HEAD:	17216			-12-mc	\ \ \	2	$\mathcal{L}$	•	Please fill in all columns:	columns:		
FINANCE DIRECTOR:							, DATE:		(1) & (2) Main Account information as required (3) & (4) Budget change requested	Account inform	ation as require	75
(required)					` (				(5) Original budget as adopted by the board	get as adopted b	by the board	,
COUNTY EXECUTIVE:	12/12/	Jus	DATE:		Q.				<ul><li>(b) Current budget (original budget w/past mods.)</li><li>(7) Actual expenses to date</li></ul>	get (original buc ises to date	iget w/past mod	S.)
7	į.								(8) Budget after requested modifications (9) Balance available after transfer (col 8 - col 7)	requested modi Jahle after trans	fications fer (col 8 - col	(
SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.	QUIRED LEVELS OF	APPROVAL	FOR BUDGET	MODIFICAT	FION.						2	÷



Josh Kaul Attorney General

Room 114 East, State Capitol PO Box 7857 Madison WI 53707-7857 (608) 266-1221 TTY 1-800-947-3529

October 8, 2021

Captain Daniel Adams Racine County Sheriff - Drug Unit 717 Wisconsin Avenue Racine, WI 53403-1237

> Re: Law Enforcement Drug Trafficking Response DOJ Grant Number: 2022-DT-01-16826

Dear Captain Adams:

The Wisconsin Department of Justice, Division of Law Enforcement Services has approved a grant award to Racine County Sheriff - Drug Unit in the amount of \$48,750. Funding is provided by the State of Wisconsin to support the investigation and response to drug trafficking within the state. This grant supports the Racine County Sheriff - Drug Unit's Law Enforcement Drug Trafficking Response Program.

To accept this award, please have the authorized official sign the Signatory Page in addition to initialing the bottom right corner of Attachment A. The project director should sign the acknowledgement notice. One of the two award packets enclosed should be returned to the Wisconsin Department of Justice within 30 days. The other should be maintained for your records. Funds cannot be released until all signed documents are received.

As project director, you will be responsible for all reporting requirements outlined in the grant award and ensuring that funds are administered according to the approved application materials and certifications. Please refer to the FAQ sheet enclosed for contact information and grant guidelines. We look forward to a collaborative working relationship with you.

Sincerely.

Joshua L. Kaul Attorney General

JLK:JLA

Enclosures

### WISCONSIN DEPARTMENT OF JUSTICE Law Enforcement Drug Trafficking Response (2022) Grant Summary Sheet

Grantee or Unit of Government: Racine County Sheriff - Drug Unit

Project Name: Law Enforcement Drug Trafficking Response

Address: Racine County Sheriff - Drug Unit, 717 Wisconsin Avenue, Racine, Wisconsin, 53403-1237

Project Director: Daniel Adams
Phone number: 262-636-3224

Signing Official: County Executive Jonathan Delagrave, Racine County Sheriff - Drug Unit, 717 Wisconsin

Avenue, Wisconsin 53403-1237

Amount of State Award: \$48,750

Amount of Match:

Amount of Total Award: \$48,750

### **SUMMARY OF GRANT:**

The impact of drug abuse affects the health, safety and economy of our communities. The South East Area Drug Operations Group (SEADOG) was formed to combat this problem in the region and to help coordinate the efforts of our stakeholders in the region in government, the private sector and the public. We recognize that our efforts must include education, treatment, and enforcement to be effective. SEADOG has engaged in an ongoing threat assessment of the dug problem in the region, gathering and sharing information from a wide variety of sources each with their own unique expertise. SEADOG is able to combine and share resources with other drug enforcement efforts such as Milwaukee HIDTA. As a regional drug enforcement task force, SEADOG is able to coordinate investigations of drug trafficking organizations, who operate in the region and beyond. Support from the grant will be critical in the success of SEADOG"s mission.

Name of Program Manager: Dennis Powers

Phone number: 608-264-9441

Name of Grants Specialist: Jannifer Ayers

Phone number: 608-267-2115



Josh Kaul **Attorney General** 

Room 114 East, State Capitol PO Box 7857 Madison WI 53707-7857 (608) 266-1221 TTY 1-800-947-3529

Attorney General

Wisconsin Department of Justice

### LAW ENFORCEMENT DRUG TRAFFICKING RESPONSE Law Enforcement Drug Trafficking Response 2022-DT-01-16826

The Wisconsin Department of Justice (DOJ), hereby awards to Racine County Sheriff - Drug Unit, (hereinafter referred to as the Grantee), the amount of \$48,750 for programs or projects pursuant to Wisconsin Statute S.165.986.

This grant may be used until 9/30/2022 for the programs consistent with the budget and general conditions in Attachment A, subject to any limitations or conditions set forth in Attachments B and/or C, if included.

The Grantee shall administer the programs or projects for which this grant is awarded in accordance with the applicable rules, regulations, and conditions of the Wisconsin Department of Justice. The submitted application is hereby incorporated as reference into this award.

This grant shall become effective, and funds may be obligated (unless otherwise specified in Attachments A and/or B) when the Grantee signs and returns one copy of this grant award to the Wisconsin Department of Justice.

BY: Joshua J. 16

10/08/2021 Date The (Grantee), Racine County Sheriff - Drug Unit, hereby signifies its acceptance of the above-described grant on the terms and conditions set forth above or incorporated by reference therein. GRANTEE: Racine Coun (Jonathan Delagrave TITLE: County Executive

Completion of this signed grant award within 30 days of the date of the award is required to release state funds.

REVIEWED BY FINANCE DIR	ECTOR	ate /2-/6-2-2/ Certified to be correct as to form	I ender h. Christerse
Swendolyn Znie sign	12 9 2  <u>Date</u>	Racine County Corporation Counsel	Wendy old Clerk 12 (7)

### WISCONSIN DEPARTMENT OF JUSTICE ATTACHMENT A

Grantee: Racine County Sheriff - Drug Unit		
Project Title: Law Enforcement Drug Trafficking R	esponse	
Grant Period: From 10/1/2021	To <u>9/30/2022</u>	rra e a sarra de la composito de la colonia
Grant Number: 2022-DT-01-16826	Program Area:	1
APPROVED	BUDGET	
Personnel Employee Benefits Travel (Including Training) Equipment	State Fur	nds
Supplies & Operating Expenses Consultants Other		\$48,750
TOTAL APPROVED BUDGET		\$48,750

### **Award Conditions:**

- 1. Budget changes in excess of 10% of the approved line item amount and any increases for personnel compensation not included in the approved budget require approval from DOJ. All changes to the contractual category require prior DOJ approval.
- 2. Failure to submit an acceptable Equal Employment Opportunity Plan (if required under 28 CFR 42.302) that is approved by the Federal Office of Civil Rights, is a violation of DOJ's Certified Assurances and may result in grant termination.
- 3. To be allowable under a grant program, costs must be obligated (purchase order issued) or paid for services provided during the grant period. If obligated by the end of the grant period, payment must be made within 60 days of the grant period ending date.
- Grant funds will be disbursed upon DOJ receipt of the certified Fiscal Report as well as copies of paid vendor invoices.
- 5. Reimbursement for travel (i.e. mileage, meals, and lodging) is limited to state rates.
- 6. Any changes in personnel involved with the grant including the project director, financial officer and/or signatory needs to be reported in a modification to DOJ via Egrants.
- 7. Recipient fully understands DOJ has the right to suspend or terminate grant funds to any recipient that fails to conform to the requirements (special/general conditions and general operating policies) or that fails to comply with the terms and conditions of its grant award.
- Reimbursement for mileage from the grant will be limited to the state of Wisconsin maximum of \$.51 per mile.
   Reimbursement for in-state hotel rates will be limited to the State of Wisconsin maximum of \$82,00 per night.
- 9. All procurement transactions, whether negotiated or competitively bid and without regard to dollar value, shall be conducted in a manner so as to provide maximum open and free competition.
- 10. The Wisconsin Department of Justice reserves the right to withhold grant payments if the grant recipient is delinquent paying any obligation to the Department of Justice such as background check fees, etc.
- 11. All contracts pertaining to this grant must be submitted to DOJ within 30 days of receipt of grant award documents.

20 Inhas

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			Date	October 2021
Gran	tee: Racine County She	eriff - Drug Unit	Grant No.	2022-DT-01-16826
Proje	ct Title: Law Enforcem	ent Drug Trafficking Resp	onse	
The fol	llowing reporting require	ements apply to your grant	award.	
TON	Reports due 07/12 in Reports due 10/12 in	ncludes January, February an acludes April, May and June acludes July, August and Sep acludes October, November a	program activity. tember program acti	vity.
$\boxtimes$	http://www.doj.state.wi.u		e website, under Res	uld be completed in Egrants: ources, (in blue) and click on
	01/12/22	04/12/22	07/12/22	2 10/30/22 FINAL
	on: 01/12/22 INVENTORY REPORT	04/12/22  TS must be submitted in Egra	07/12/22	2 10/30/22 FINAL at items and are due to DOJ on:
	10/30/22			
	OTHER:			
		ACKNOWLEI	OGEMENT	
eipt of the Gra vided in the In	nt Award and any attached structions for Filing and A lations, and Obligations de	I Special Conditions, as well application. I understand that escribed in the above material	as receipt of the Ger t this grant is awarde	his organization. I also acknowledge neral Conditions which were previon and subject to our compliance with also
_///	130/21 _	ast Anif. In-		, Project Director

		EXHIBIT "A	t		Fiscal Year:	2021
ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFFS OFFICE - MD - STATE				NOT IN BUD	GET BOOK	
DOJ - 22 LAW ENF GRNT	NEW ACCOUNT	0	0	(48,750)	(48,750)	(48,750)
	TOTAL SOURCES			(48,750)		
C/S - DOJ 22 LAW ENF EQUIP - DOJ 22 LAW ENF	NEW ACCOUNT	0	0	38,750 5,864	38,750 5,864	38,750 5,864
BUY FUND - DOJ 22 LAW ENF	NEW ACCOUNT	0	0	4,136	4,136	4,136
	TOTAL USES			48,750	•	
				0	:	
FUNDS TO BE USED BY OTHER Agency Dodge County Jefferson County Kenosha County Walworth County	PARTICIPATING Ad Description	GENCIES:				Total Cost 10,000 8,750 10,000 10,000
	Total funds earma	rked for othe	r participati	ng agencies:		38,750
RACINE COUNTY PURCHASES:	Description			QTY	Unit Cost	Total Cost
	3 PT10 Live GPS-3 3 extended battery North face beanie Various mobile sm	/ pack 10 ah( DVR cap		3 3 1	100 130 1,115	300 390 1,115 4,059
	Total funds for Ra	cine County	Purchases:			5,864
	The Grant period i any funds remaini				orward.	
	FINANCE COM	MITTEE REC	OMMENDA <sup>-</sup>	ΓΙΟΝ		
After reviewing the Resolution/C Committee recommends FORA REASONS		l information	supplied, y	our Finance		
FOR				AGAINST	<u></u> ,	
					-	

### **RESOLUTION NO. 2021-77**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF JUSTICE DIVISION OF LAW ENFORCEMENT DRUG TRAFFICKING RESPONSE GRANT IN THE AMOUNT OF \$48,750.00 AND THE TRANSFER OF FUNDS WITHIN THE METRO DRUG 2021 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

WHEREAS, the Wisconsin Department of Justice Division of Law Enforcement Services has approved a grant award to the Racine County Sheriff's Drug Unit in the amount of \$48,750.00; and

WHEREAS, grant funding is provided by the State of Wisconsin to support the investigation and response to drug trafficking within the state; and

WHEREAS, the Racine County Sheriff's Office requests the acceptance of the DOJ grant monies to ensure continued success of the Metro Drug Unit's mission.

NOW, THEREFORE, BE IT RESOLVED by the Racine County Board of Supervisors that the Sheriff's Office is authorized to accept a Wisconsin Department of Justice Grant in the amount of \$48,750.00 to support the investigation and response to drug trafficking for the period of October 1, 2021 to September 30, 2022; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Sheriff's Office Metro Drug 2021 budget is hereby authorized and approved.

		Respectfully submitted,
1st Reading	<u></u>	FINANCE AND HUMAN RESOURCES
2nd Reading		COMMITTEE
BOARD ACTION Adopted For	-	Robert N. Miller, Chairman
Against Absent		Q.A. Shakoor, II, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Rusty Russell Clark, Secretary
Prepared by: Corporation Counsel		Nick Demske
		John A. Wisch
		Thomas Pringle

1	Res No. 2021-77
2	Page Two
3	
4	Donald J. Trottier
5	
6	
7	The foregoing legislation adopted by the County Board of Supervisors of
8	Racine County, Wisconsin, is hereby:
9	Approved:
10	Vetoed:
11	
12	Date:,
13	
14	
15	Jonathan Delagrave, County Executive

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