

Kenosha



County

MEMORANDUM

Communication to Kenosha County Board of Supervisors
(For Informational Purposes Only)

COMMUNICATION TO APPEAR ON COUNTY BOARD MEETING AGENDA: 06/07/2022

SUBJECT: Resolution to Accept 2022 Walmart Foundation Grant – Discharge Planner Program

COMMITTEE: Judiciary and Law

SUBMITTED BY: Angela Khabbaz, Kenosha County Sheriff's Fiscal Services Manager

RESOLUTION TO BE PRESENTED AT Judiciary and Law COMMITTEE ON 07/06/2022

ADDITIONAL INFORMATION (optional): Full Resolution Text Attached

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Law Enforcement Department: SHERIFF

Proposal Summary (attach explanation and required documents):

A resolution to accept \$1,500 of grant funds offered through the Walmart Foundation. This grant was applied by DSO Edward Hartnell who is also the Discharge Coordinator for the department. The funds will be used to buy supplies inmates may need upon release from custody.

Dept./Division Head Signature: _____


CAPTAIN HORACE STAPLES

Date: 05/18/22

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature: _____


SHERIFF DAVID BETH

Date: 5-19-22

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature: _____


BARNA BENCS PATRICIA MERRILL

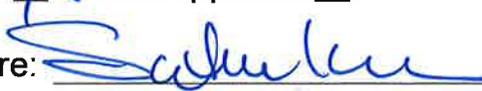
Date: 5/20/22

4. County Executive Review

Comments:

Action: Approval Non-Approval

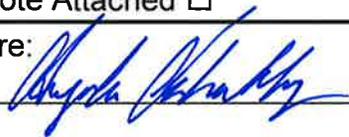
Executive Signature: _____


SAMANTHA KERKMAN

Date: 5/20/22

- Original Returned to Requesting Dept.
- Department attaches the Original to the Resolution to County Board
- Copy to Secretary of Oversight Committee to distribute in packets with Resolution
- Copy to Requesting Department File

**KENOSHA COUNTY
BOARD OF SUPERVISORS
RESOLUTION NO. _____**

Subject: 2022 Walmart Foundation Grant – Discharge Planner Program			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: <i>6/7/22</i>		Date Resubmitted	
Submitted By: Judiciary & Law Enforcement Committee & Finance/Administration Committee			
Fiscal Note Attached X		Legal Note Attached <input type="checkbox"/>	
Prepared By: Angela Khabbaz		Signature: 	

WHEREAS, the Kenosha County Sheriff's Department has been awarded \$1,500.00 from the Walmart Foundation to assist the Discharge Planner program, and

WHEREAS, the Kenosha County Sheriff's Department Discharge Planner program helps individuals suffering from addictions and receive treatment through the County's Health Department including therapy and medically assisted treatment, and

WHEREAS, the funds will enable the program to buy supplies that the inmates may need upon release from custody, for example, clothing, snacks, etc., and

WHEREAS, the awarding agency is not requiring a hard match for this award, therefore, no additional tax levy dollars are requested to implement this grant award, and

NOW, THEREFORE BE IT RESOLVED, that the Kenosha County Board of Supervisors accept the this grant and approve the revenue and expenditure budget modifications, to the 2022 budget, as per the budget modification form, which is incorporated herein by reference, and

BE IT FURTHER RESOLVED, that any unobligated grant funds remaining available at year end be hereby authorized for carryover to subsequent years until such time as the grant funds are expended in accord with the grant requirements.

Note: This resolution requires no funds from the general fund. It increases revenues by \$1,500 and increases expenditures by \$1,500.

Subject: 2022 Walmart Foundation Grant – Discharge Planner Program			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2 nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted:		Date Resubmitted	
Submitted By: Judiciary & Law Enforcement Committee & Finance/Administration Committee			

Respectfully Submitted,
JUDICIARY AND LAW ENFORCEMENT COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Zach Rodriguez, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Brian Bashaw, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Erin Decker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Mark Nordigian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Laura Belsky	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John Franco	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeff Wamboldt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FINANCE/ADMINISTRATION COMMITTEE

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	<u>Excused</u>
_____ Supervisor Terry Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Dave Geertsen, Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor John Poole	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Erin Decker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Tim Stocker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Supervisor Brian Bashaw

Supervisor Bill Grady

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: **SHERIFF** 2022

DOCUMENT # _____	G/L DATE _____
BATCH # _____	ENTRY DATE _____

PURPOSE OF BUDGET MODIFICATION (REQUIRED): To modify Sheriff Detentions 2022 budget to recognize grant funding from the Walmart Foundation to assist the Discharge Planner Program

(1) MAIN ACCOUNT DESCRIPTION EXPENSES	(2)						BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	AFTER TRANSFER	
	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	PROJECT	SUB-PROJECT	(3) EXPENSE INCREASE (+)	(4) EXPENSE DECREASE (-)				(8) REVISED BUDGET	(9) EXPENSE BAL AVAIL
Grant Program Payment	100	210	2130	571580			1,500		0	0	0	1,500	1,500
EXPENSE TOTALS							1,500	0	0	0	0	1,500	1,500

REVENUES	FUND	DIVISION	SUB-DIVISION	MAIN ACCT	PROJECT	SUB-PROJECT	REVENUE DECREASE (+)	REVENUE INCREASE (-)	ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
	Sundry Dept Revenue	100	210	2120	448520				1,500	0	0
REVENUE TOTALS							0	1,500	0	0	1,500

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 1,500 1,500

PREPARED BY: [Signature] 5/18/22 DIVISION HEAD: [Signature] DATE: 25/18/22

DEPARTMENT HEAD: [Signature] DATE: 5/18/22

FINANCE DIRECTOR: [Signature] 5/20/22 (required) DATE: _____

COUNTY EXECUTIVE: [Signature] DATE: 5/20/2022

- Please fill in all columns:
- (1) & (2) Main Account information as required
 - (3) & (4) Budget change requested
 - (5) Original budget as adopted by the board
 - (6) Current budget (original budget w/past mods.)
 - (7) Actual expenses to date
 - (8) Budget after requested modifications
 - (9) Balance available after transfer (col 8 - col 7).

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

Walmart
 702 S.W. 8th Street
 Bentonville, AR 72716

KENOSHA COUNTY SHERIFFS DEPARTMENT
 477788TH AVE
 KENOSHA WI 53144



IN PAYMENT OF INVOICES TO Walmart
 702 S.W. 8th ST.
 BENTONVILLE, AR 72716

* INCLUDES
 AIDCO NORTH ARKANSAS WHOLESALE CO., INC.
 SAM'S CLUB BEAVER LAKE AVIATION, INC.
 BUD'S OUTLET STORES PHILLIPS COMPANIES, INC.
 CMA+USA WALAMART PHARMACY OF MICHIGAN, INC.
 WALAMART PUERTO RICO, INC.

CHECK DATE: 05-10-22

CHECK NUMBER: 1387281

C0005670003515200332100188444P_US_2_202205100251091108

DATE	INVOICE NUMBER	STORE NUMBER	DOCUMENT NUMBER	TYPE CODE*	GROSS AMOUNT	DISCOUNT/ALLOWANCES	NET AMOUNT
05 06 22	76470795	05-09000	112057433		1500.00	0.00	1500.00
					1500.00	0.00	1500.00

VENDOR: /9999999975 KENOSHA COUNTY SHERIFFS DEPARTMENT

* VENDOR: Deduction codes are described on the reverse side of this statement

↓ DETACH AT PERFORATION ↓

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND ON WHITE PAPER. THE BACK OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK - HOLD AT AN ANGLE TO VIEW



702 S.W 8th St. BENTONVILLE, AR 72716

WELLS FARGO BANK, N.A. 66-156
 CHARLOTTE, NC 28288-0013 531

NON-NEGOTIABLE AFTER 180 DAYS
1387281

Vendor Number 9999999975	Check Date 05-10-22	Check Number 1387281
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PAY
 ONE THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS

DOLLARS	CENTS
*****1,500.00	
NET AMOUNT OF CHECK	

TO THE KENOSHA COUNTY SHERIFFS DEPARTMENT
 ORDER 477788TH AVE
 OF KENOSHA WI 53144

WALMART, INC.

Treasurer

⑈ 1387281 ⑈ ⑆ 053101561 ⑆ 2079900136854 ⑈