

REGISTER OF DEEDS

SUMMARY OF REVENUE AND ACTIVITY

	2024 1 MONTH	2023 1 MONTH	2023	2022	2021	2020
TOTAL RECEIPTS	\$255,352	\$224,264	\$4,005,815	\$6,281,091	\$6,116,484	\$5,202,375
LESS						
STATE TRANSFER TAX	\$141,014	\$121,857	\$2,461,717	\$4,140,127	\$3,741,439	\$3,145,712
STATE RECORDING FEES	\$9,233	\$9,100	\$114,730	\$151,872	\$226,100	\$202,440
BIRTH RECORDS FOR STATE	\$2,114	\$2,044	\$25,690	\$27,307	\$29,463	\$21,826
STATE VITALS	\$6,472	\$6,158	\$73,170	\$74,602	\$76,156	\$70,727
NET RECEIPTS TO COUNTY	\$96,519	\$85,105	\$1,330,509	\$1,887,183	\$2,043,326	\$1,761,671
LESS						
LAND INFORMATION FEES	\$7,914	\$7,800	\$98,340	\$130,176	\$193,800	\$173,520
WEB PAGES	\$2,638	\$2,600	\$32,780	\$43,392	\$64,600	\$57,840
PLAN & DEV FEES	\$0	\$5	\$356	\$574	\$1,172	\$1,177
INFORMATION SYSTEMS	\$1,080	\$640	\$10,320	\$11,959	\$9,714	\$9,724
TOTAL COUNTY R.O.D. RECEIPT	\$84,887	\$74,060	\$1,188,713	\$1,701,082	\$1,774,040	\$1,519,410
LESS						
REGISTER OF DEEDS FEES	\$49,842	\$43,876	\$554,058	\$651,813	\$816,505	\$736,428
Less JE Adjustments	(\$579)	(\$530)	(\$6,499)	(\$7,252)	(\$8,008)	(\$6,938)
NET REGISTER OF DEEDS FEES	\$49,263	\$43,346	\$547,559	\$644,561	\$808,497	\$729,490
TRANSFER TAX	\$35,254	\$30,464	\$638,268	\$1,053,634	\$963,318	\$788,435
R.E. SEARCH FEES	\$370	\$250	\$2,885	\$2,875	\$2,225	\$1,540
ACCOUNTS RECEIVABLE	\$0	\$0	\$0	\$12	\$0	(\$55)
BALANCE	\$0	\$0	\$0	(\$0)	(\$0)	(\$0)
DOCUMENTS RECORDED	1,319	1,300	16,402	21,699	32,320	28,940
BIRTHS	303	292	3,676	3,909	4,215	3,126
DEATHS	180	173	1,940	1,882	1,734	1,894
MARRIAGES & MISC	130	123	1,466	1,482	1,553	1,565
ADDITIONAL COPIES	1,630	1,619	18,014	18,698	16,627	17,019

BUDGET SUMMARY	2024 BUDGET	2024 ACTUAL	JAN BUDGET	OVER/(UNDER) BUDGET
REAL ESTATE TRANSFERS	\$900,000	\$35,254	\$47,446	(\$12,192)
REGISTER OF DEEDS	\$700,000	\$49,263	\$59,031	(\$9,768)
TOTAL BUDGET	\$1,600,000	\$84,517	\$106,476	(\$21,960)

* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments