

# REGISTER OF DEEDS

## SUMMARY OF REVENUE AND ACTIVITY

|                             | 2024<br>3 MONTHS | 2023<br>3 MONTHS | 2023        | 2022        | 2021        | 2020        |
|-----------------------------|------------------|------------------|-------------|-------------|-------------|-------------|
| TOTAL RECEIPTS              | \$717,579        | \$878,844        | \$4,005,815 | \$6,281,091 | \$6,116,484 | \$5,202,375 |
| LESS                        |                  |                  |             |             |             |             |
| STATE TRANSFER TAX          | \$399,968        | \$529,807        | \$2,461,717 | \$4,140,127 | \$3,741,439 | \$3,145,712 |
| STATE RECORDING FEES        | \$26,320         | \$25,837         | \$114,730   | \$151,872   | \$226,100   | \$202,440   |
| BIRTH RECORDS FOR STATE     | \$6,328          | \$7,154          | \$25,690    | \$27,307    | \$29,463    | \$21,826    |
| STATE VITALS                | \$18,217         | \$19,044         | \$73,170    | \$74,602    | \$76,156    | \$70,727    |
| NET RECEIPTS TO COUNTY      | \$266,746        | \$297,002        | \$1,330,509 | \$1,887,183 | \$2,043,326 | \$1,761,671 |
| LESS                        |                  |                  |             |             |             |             |
| LAND INFORMATION FEES       | \$22,560         | \$22,146         | \$98,340    | \$130,176   | \$193,800   | \$173,520   |
| WEB PAGES                   | \$7,520          | \$7,382          | \$32,780    | \$43,392    | \$64,600    | \$57,840    |
| PLAN & DEV FEES             | \$20             | \$79             | \$356       | \$574       | \$1,172     | \$1,177     |
| INFORMATION SYSTEMS         | \$2,840          | \$2,440          | \$10,320    | \$11,959    | \$9,714     | \$9,724     |
| TOTAL COUNTY R.O.D. RECEIPT | \$233,807        | \$264,955        | \$1,188,713 | \$1,701,082 | \$1,774,040 | \$1,519,410 |
| LESS                        |                  |                  |             |             |             |             |
| REGISTER OF DEEDS FEES      | \$134,613        | \$133,306        | \$554,058   | \$651,813   | \$816,505   | \$736,428   |
| Less JE Adjustments         | (\$1,700)        | (\$1,573)        | (\$6,499)   | (\$7,252)   | (\$8,008)   | (\$6,938)   |
| NET REGISTER OF DEEDS FEES  | \$132,913        | \$131,733        | \$547,559   | \$644,561   | \$808,497   | \$729,490   |
| TRANSFER TAX                | \$99,992         | \$132,452        | \$638,268   | \$1,053,634 | \$963,318   | \$788,435   |
| R.E. SEARCH FEES            | \$915            | \$770            | \$2,885     | \$2,875     | \$2,225     | \$1,540     |
| ACCOUNTS RECEIVABLE         | (\$13)           | \$0              | \$0         | \$12        | \$0         | (\$55)      |
| BALANCE                     | \$0              | \$0              | \$0         | (\$0)       | (\$0)       | (\$0)       |
| DOCUMENTS RECORDED          | 3,761            | 3,693            | 16,402      | 21,699      | 32,320      | 28,940      |
| BIRTHS                      | 906              | 1,024            | 3,676       | 3,909       | 4,215       | 3,126       |
| DEATHS                      | 510              | 546              | 1,940       | 1,882       | 1,734       | 1,894       |
| MARRIAGES & MISC            | 338              | 304              | 1,466       | 1,482       | 1,553       | 1,565       |
| ADDITIONAL COPIES           | 4,601            | 4,974            | 18,014      | 18,698      | 16,627      | 17,019      |

| BUDGET SUMMARY        | 2024<br>BUDGET | 2023<br>ACTUAL | JAN/MAR<br>BUDGET | OVER/(UNDER)<br>BUDGET |
|-----------------------|----------------|----------------|-------------------|------------------------|
| REAL ESTATE TRANSFERS | \$900,000      | \$99,992       | \$162,822         | (\$62,830)             |
| REGISTER OF DEEDS     | \$700,000      | \$132,913      | \$175,327         | (\$42,415)             |
| TOTAL BUDGET          | \$1,600,000    | \$232,905      | \$338,150         | (\$105,245)            |

\* Total receipts = Gross receipts minus Escrow deposits minus JE Adjustments minus Invoice payments