

Kenosha



County

BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Resolution authorizing the acceptance and expenditure of LRIP funding and the re-appropriation of County Highway (CTH) K funds for reconditioning of County Highway (CTH) L between State Highway (STH) 31 and 30 th Avenue	
Original ☒ Corrected ☐ 2 nd Correction ☐ Resubmitted ☐	
Date Submitted:	Date Resubmitted:
Submitted by: Clement Abongwa	
Fiscal Note Attached ☒	Legal Note Attached ☐
Prepared by: Clement Abongwa	Signature: <i>Clement Abongwa</i>

WHEREAS, Kenosha County Highway Division currently has funds appropriated to the reconstruction of CTH K that will not be used in 2024 as federal funding for the second of the three-phase project has not been awarded yet,

WHEREAS, the Wisconsin Department of Transportation has awarded \$971,470 as part of a Local Road Improvement Program (LRIP) to fund the reconditioning project on CTH L between STH 31 and 30th Avenue,

WHEREAS, the total estimated funding necessary to complete this project is \$1,900,000, re-appropriating the additional \$928,530 required from the CTH K project until the 2025 budget process where funding needs will be re-evaluated and replenished upon County Board approval,

NOW, THEREFORE BE IT RESOLVED, The County Board of Supervisors authorizes the acceptance and expenditure of \$971,470 from LRIP funding and the re-appropriation of funds from CTH K to CTH L for the reconditioning of CTH L between STH 31 and 30th Avenue.

Respectfully Submitted:

Committee:

Aye

Nay

Abstain

Excused



Mark Nordigian, Chairperson

☒☐☐☐



Zach Stock, Vice Chairperson

☒☐☐☐



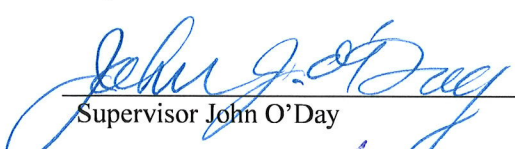
Supervisor Laura Belsky

☒☐☐☐



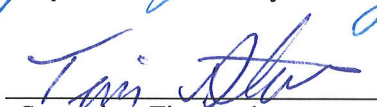
Supervisor Aaron Karow

☒☐☐☐



Supervisor John O'Day

☒☐☐☐



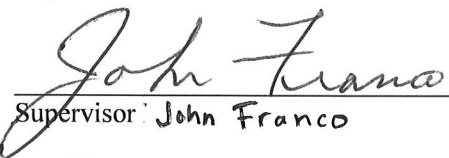
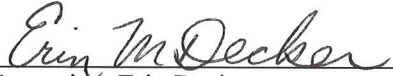
Supervisor Tim Stocker

☒☐☐☐

Supervisor Brian Thomas

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FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
 Supervisor Terry Rose, Chair	☒	☐	☐	☐
 Supervisor Dave Geertsen, Vice-Chair	☒	☐	☐	☐
 Supervisor John Franco	☒	☐	☐	☐
 Supervisor Erin Decker	☒	☐	☐	☐
 Supervisor William Grady	☐	☐	☐	☒
 Supervisor John Poole	☒	☐	☐	☐
 Supervisor Tim Stocker	☒	☐	☐	☐

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Highways Department: Public Works

Proposal Summary (attach explanation and required documents):

Resolution for Acceptance & Expenditure of LRIP funds and Re-appropriation of Hwy K Funds to Recondition Hwy L between STH 31 and 30th Avenue.

Dept./Division Head Signature: Clément Abongwa Date: 2-26-24

2. Department Head Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Department Head Signature: Shelly Buehrly Date: 2-22-24

3. Finance Division Review

Comments:

Recommendation: Approval ☒ Non-Approval ☐

Finance Signature: Patricia Merrill Date: 2/21/24

4. County Executive Review

Comments:

Action: Approval ☒ Non-Approval ☐

Executive Signature: Scott W. Date: 2/22/2024

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DOCUMENT #	G/L DATE
BATCH #	ENTRY DATE

DEPT/DIVISION: Kenosha County Hwy Division

PURPOSE OF BUDGET MODIFICATION (REQUIRED):

[illegible][illegible]

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 1,900,000.00 1,900,000.00

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Chris Walton
Charmel Abongwa FINANCE DIRECTOR Date *2-26-24*

DIVISION HEAD: _____ (required)

DEPARTMENT HEAD: *Shelly Bump* Date *2-23-24*

Please fill in all columns:

(1) & (2) Account information as required
(3) & (4) Budget change requested
(5) Original budget as adopted by the board
(6) Current budget (original budget w/past mods.)
(7) Actual expenses to date
(8) Budget after requested modifications
(9) Balance available after transfer (col 8 - col 7).

COUNTY EXECUTIVE: _____ Date *2/22/2024*