Department of Public Works

Public Works/Facilities Committee Minutes Monday, July 1, 2013 6:30 P.M. Bristol Woods Park – Pringle Nature Center 9800 160th Avenue Bristol, WI Gary Sipsma, Director Division of Highways 19600 75th Street, Suite 122-1 Bristol, Wisconsin 53104 (262) 857-1870 Fax: (262) 857-1885

1) Call to Order (00:00)

• Meeting called to order at 6:30 p.m. by Chairman Dennis Elverman.

2) Roll Call (0:07)

- Public Works/Facilities Committee members present were Supervisors Dennis Elverman, Doug Noble, Rick Dodge, Mike Skalitzky and Gabe Nudo. Youth in Governance present was John Setter.
- Other County Board Supervisors present was Bill Grady.
- Staff members present were Frank Martinelli, Gary Sipsma, Jonathan Rudie, Dan Drier, Jim Kupfer and Vickie Galich.
- 3) Approval of Minutes from Previous Meetings: June 3rd, June 6th, and June 18th 2013 (00:22) Motion by Supervisor Skalitzky to approve the minutes from the previous meetings, seconded by Supervisor Dodge. All aye including YIG, motion carried.
- 4) Chairman/Committee Members/Supervisor/YIG comments (1:01)
 Chairman Elverman explained that the committee holds their meetings once a year at the Pringle Nature Center which helps showcase what is available to the public.
- 5) Citizens Comments (2:42) No citizen's comments.

Facilities

- 6) Old Business
 - a. Update 60th Street Tower Replacement (3:07)
 Staff expecting approval by the last week of July from the DNR.
 - b. Update Park & Ride Structure Phase 2 (4:24)
 Open for business, but still have a few kinks to workout. (report attached)
 - c. Update KCDC HVAC Controls Project (4:38)

The system is working by the project is not complete. The project is on hold due to the resignation of the HVAC Tech employee. (report attached)

d. Update - Yule House RFP process for Realtor (5:34)

The process is progressing. The progress is slower than expected due to medical issues with the Purchasing Director.

e. Update - KCAB Critical Façade and Roof Survey (7:09)

The survey has been completed, but staff has not received the written report.

There was a walk through for the waterproofing of the KCAB project. The City's work is expected to begin July 24th 2013.

7) New Business

No new business discussed.

Highway

8) New Business

a. Review and Approve an Ordinance on Parking Regulations on County Trunk Highway "KD" (8:59)

Motion by Supervisor Dodge to table and extend an invitation to the Wheatland officials (Town Chairman, Constable and Fire Chief) to attend the next committee meeting, seconded by Supervisor Skalitzky. All aye including YIG, motion carried. The committee would like the Wheatland officials to clarify the facts that warrant no parking. (ordinance attached)

b. Director's Report (22:07)

The committee was provided a copy of the 2013 Pavement Project plan. The pavement marking contractor has begun painting the county roads. CTH G has been paved in both directions.

Parks

9) Old Business

a. KD Park Master Plan (30:23)

Jon Rudie report the County retained JJR to update the master plan. The plan would include the KD park expansion.

10) New Business

a. Pringle Nature Center Introduction (32:08)

Barry Thomas introduced staff in attendance. The naturalist reported on events at the Center.

b. Discussion regarding Kemper Pier (39:25)

Motion by Supervisor Noble to support the removal of the pier, seconded by Supervisor Dodge. All aye including YIG, motion carried.

c. Director's Report (50:26)

Jon Rudie reviewed the report sent in the committee packet. (report attached)

Golf

11) New Business

a. Director's Report (59:47)

Dan Drier reviewed the golf report sent out in the packet. He handed out a report that included golf round comparison for 2011, 2012 and 2013 as well as a comparison for the average weather for the same years. (report attached)

12) Other Matters As May Appropriately be Brought Before the Committee

No other matters brought before the committee.

13) Adjournment (1:09:35)

Motion by Supervisor Skalitzky to adjourn, seconded by Supervisor Nudo. Motion approved. Meeting adjourned at 7:40 PM.

Prepared by: Vickie Galich

Recording of meeting is available on tape.

July Director's Report

Facilities

Old Business

- b. Update Parking Structure: The project is complete.
- c. Update KCDC HVAC Controls Project: Controls are on hold until the HVAC Tech position is filled. The HVAC Tech resigned with his last day of work being June 28th.

New Business

The Higgins-Frost house closing was on June 25th. Asbestos removal should start the 2nd week of July. Demolition is expected by the last week of July.



BOARD OF SUPERVISORS

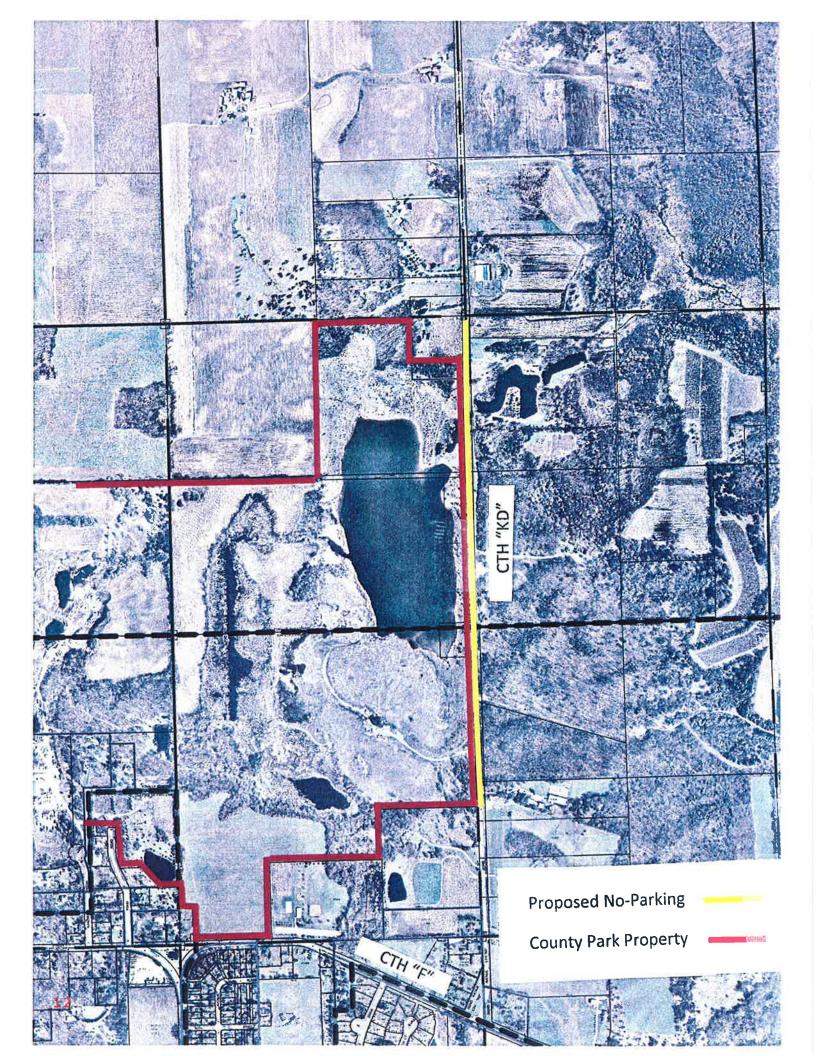
ORDINANCE NO. Subject: Create an Ordinance on Parking Regulations on County Trunk Highway "KD" beginning 1,800 feet northerly from its intersection with County Trunk Highway "F" and proceeding to a point 6,000 feet northerly from its intersection with County Trunk Highway "F". Resubmitted ___ Original X Corrected 2nd Correction **Dated Resubmitted** Date Submitted July 16, 2013 Submitted By: Public Works/Facilities Committee Fiscal Note Attached Legal Note Attached Signature: Prepared By: Gary Sipsma, Highway Commissioner

The County Board of Supervisors of Kenosha County, Wisconsin do ordain as follows:

A portion of existing Kenosha County Ordinance, Section 7.03 on <u>TRAFFIC CONTROLS</u> is hereby created:

SECTION 7.03: PARKING REGULATIONS

(y) Either side of County Trunk Highway "KD" beginning 1,800 feet northerly from its intersection with County Trunk Highway "F" and proceeding to a point 6,000 feet northerly from its intersection with County Trunk Highway "F".



TOWN OF WHEATLAND

34315 Geneva Road P.O. Box 797 New Munster Wiscottsin 53152-0797 Phone: (262) 537-4340 Fax (262) 537-4261 E-mail smsiegler@townwheatland.com

- Chairman William M. Skimt obe
- Supervisor Supervisor
- Clerk Sheld M Sets Treasurer - Debt. att # 17 :

June 26, 2013

Gary Sipsma, Director Kenosha County Division of Highways 19600 75th Street, Ste 122-1 Bristol, WI 53104

Dear Mr. Sipsma:

Parking on the east side of C.I.H. KD near the KD Park Re:

The town officials and citizens of the Town of Wheatland have concerns regarding what we feel is a dangerous situation and "an accident waiting to happen." There is ample parking in the parking lot of KD Park but people continue to park on the east side of "KD" on the north side of the hill. They cross the road to fish in the lake. It is a closer parking spot but much more dangerous for a motorist heading north and unable to even see this parking area until they are right on it.

We ask that this matter be addressed as quickly as possible. Our preference:

"No Parking" area designated on both sides of the road in the area of the KD 1. Park and signs posted.

"No U-furn" area designation and signs posted, and

convert the parking area on the east side to discourage parking by planting grass or perhaps just install white plastic posts along with the "no parking" signs.

Please call if there is a question. Thank you for your assistance.

Yours truly.

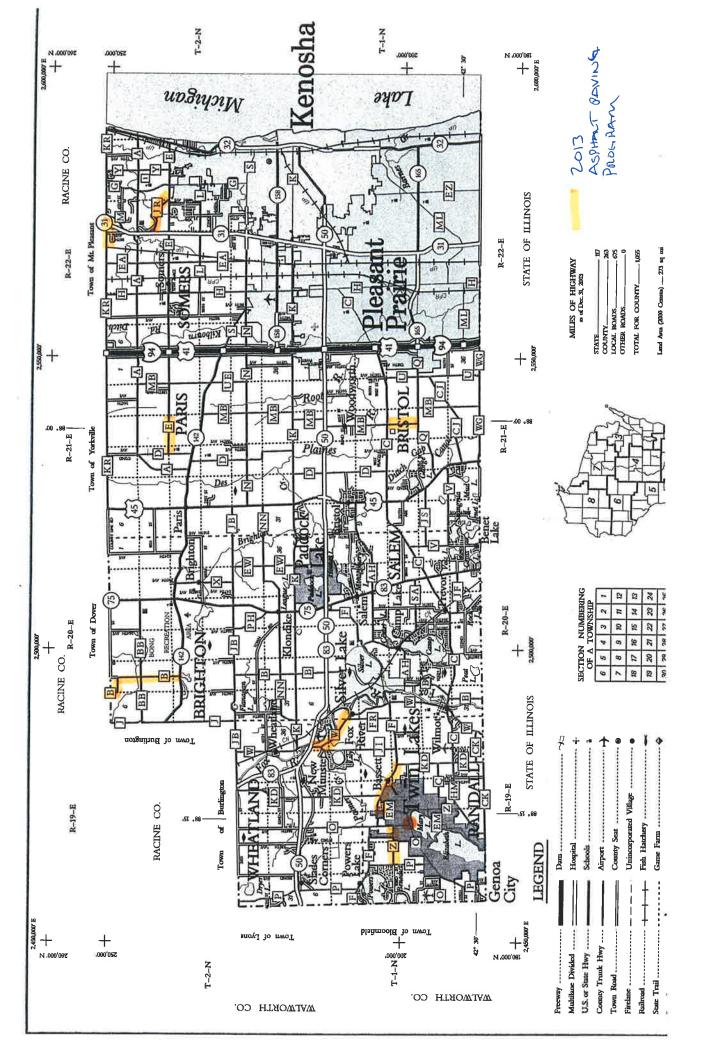
William M. Glembocki, Chairman

Robert A. Santelli, Jr., Constable

foren W. Duko Louis W. Denko. Fire Chief

WMG:sms

		Dayone	Davement Width	Asphalt Thickness	hickness	Asphalt Quantities	nantifies		
Location	Length (miles)	Existing	Proposed	Leveling	Surface	Leveling (tons)		Week Plan to	Shoulder
CTH B STH 142 to Racine County	2.68	22 ft.	22 ft.	1.00 in.	1.25 in.	2,075	2,594	June 3rd/10th June 10th	June 10th
CTH E CTH D to 1.25 miles East 53317-19-037	1.25	22 ft.	22 ft.	1.00 in.	1.25 in.	896	1,210	June 17th	June 24th
CTH EM 0.6 Mi N OF CTH Z to CTH F 53317-19-057	0.34	24 ft.	30 ft.	1.00 in.	1.25 in.	359	449	July 22nd	July 29th
CTH EM Connector 53317-19-058	0.11	22 ft.	28 ft.	1.00 in.	1.25 in.	108	136	July 22nd	July 29th
CTH F CTH EM to CTH KD (336th Ave) 53317-19-059	1.69	24 ft.	30 ft.	1.00 in.	1.25 in.	1,785	2,231	July 22nd	July 29th
CTH JR STH 31 TO CTH E 53317-19-079	1.26	22 ft.	30 ft.	1.00 in.	1.25 in.	1,331	1,663	July 8th	July 15th
CTH KR UPRR to STH 31 53317.19.070	1.11	26 ft.	30 ft.	1.00 in.	1.25 in.	1,172	1,465	August 5th	August 12th
CTH MB CTH Q to CTH C 53317-19-027	6.0	22 ft.	28 ft.	1.00 in.	1.25 in.	887	1,109	August 19th	August 26th
CTH W CTH FR to STH 50 53317-19-081	1.6	22 ft.	30 ft.	1.00 in.	1.25 in.	1,690	2,112	September 9tl	September 9th September 16th
CTH Z CTH P to CTH O 53317-19-050	1.24	22 ft.	28 ft.	1.00 in.	1.25 in.	1,222	1,528		
CTH Z East and West Main Street	0.28	40 ft	40 ft	1.00 in.	1.25 in.	394	493		
Wedging Various Locations									
TOTAL	12.46					11,991	11 14,990 26,981		



Pringle Nature Center Public Works and Facilities Meeting July 1, 2013

During the 2012-2013 year, 37 volunteers contributed 1003.5 hours of volunteer service to the Pringle Nature Center. 2,672 visitors came to the center during this period without participating in programs, and 3,810 (524 of which were presented off-site) participated in programs for a total of 6,482 visitors. There were 50 school programs presented. 56 snowshoes were rented at the center.

Pringle has continued to work with Jon Rudie to be more of a presence in other county parks. We were once again invited to the KD Park Ice Fishing Derby. We also were able to tap the maple trees at Petrifying Springs Park. There were three guided hikes through the sugar bush in the north woods part of the park. Pringle was able to leave the taps in the trees for the month of March and in speaking with Jon Rudie, we will be able to tap more trees next year and the syrup that is created would be used for Pringle's Mother's Day event. Hopefully with our increased presence in the other parks will get more people to come out to the nature center for programming.

Pringle is celebrating 15 years of being open. One plan is to invite back all those who were instrumental in the planning and building of the nature center to the Fall Fun Fest in September. The Pringle newsletter, "The Oak Leaf" has been featuring articles about different facets of the park and center history. During the Fall Fun Fest we will be doing a presentation on the history. It was a point of concern when last May only three schools showed up for programming, but those concerns were subsided when in the fall and spring there were more school groups signing up for programming at the center. Some public programs have been doing better while others haven't. This may be from weather (many don't come out even if it's just the hint of bad weather) to the Kenosha News either incorrectly printing the press releases or not printing them at all. There were more Friends of Pringle Memberships taken out as with a membership people can get free snowshoe rentals as one of the many perks. The children's Birthday Parties are slowly increasing as well as word of mouth spreads about the programs. Many who have the party here have come here for their child's friend's birthday and were able to see how wonderful Pringle is as an alternative.

Pringle was a recipient of a \$1,400 forestry grant from the Wisconsin Environmental Education Board so that we can become a place where people can learn how to maintain their woodlots while helping restore the park's woodlot by bringing in experts and the tools to do so. We are also looking for grants to help purchase an interactive display on Oak Savanna's for inside the center as well several other tools to help with land management.

There have also been quite a few Eagle Scouts coming to do projects for the center/park. Completed projects include teaching platforms in the woods. That Eagle Scout fundraised more funds than were needed for his project so he will donate the excess to the nature center. The benches by the amphitheater were completed by an Eagle Scout whose brother completed the bat houses for the park. New trail markers were placed in the woods by another Eagle Scout that have directional arrows for which color trail goes in which direction. Also, a not quite mile long orienteering course was completed. There are a couple more projects waiting in the wings to be completed, one of the definite ones will be a stage for the amphitheater.



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6503 Third Averue Kenodez Wistonsin 53145 (262) 657 - 6005



July 1, 2013

Supervisor Dennis Elverman Chair Kenosha County Public Works Facilities Committee

Re: Kemper Center Pier

Chairman Eleverman, I understand that concern over the fate of the pier located on the Kemper Center Campus is on the agenda for your committee's deliberation.

The management, building and grounds committee, and board of Kemper Center Inc. have discussed the pier on several occasions and have concluded that given the cost of maintenance, safety, and aesthetic reasons, it may be time to rethink the engineering of that portion of our campus.

The idea of a handicap accessible fishing pier jutting out into the lake was rightly well received and positively acted on when the pier was installed. For reasons unknown to me the construction did not result in a structure that jutted out in to the lake but more of an observation deck that, when the water levels are up, stands over a few feet of lakeshore. While I do not doubt that sometime somebody actually fished from the Kemper pier I have never seen it. Dennis I have been intimately involved with the Kemper Center since 1996 and have been on campus for countless meetings, early morning, mid-day, afternoon, and evening. I have witnessed people engaged in reflection, sightseeing, prom and wedding photo shoots.

It is my understanding that the extraordinary costs with the maintenance currently required is largely driven by environmental concerns due to the several feet of pier structure that overhang the lake. What might be routine scrape and paint work every 25 years becomes prohibitive as we must protect the lake from the residue of that work. Estimates for maintenance are in the hundreds of thousands of dollars, whatever work is done now will need to be repeated in the coming 25 years.

The Kemper Center management, committee's, and board believe that the current and ongoing costs of pier maintenance should be considered with other campus needs; parking surfaces are in dire condition, the number and types of roofs that require ongoing attention are just two examples of campus needs. The best result may be pier removal and the installation of a lookout point or deck that does not encroach on the lake itself. Such a structure should alleviate the environmental burden of ongoing maintenance while preserving handicap accessibility to the lakefront, and possibly enhancing the reflective and photographic experience.

As always I am available should you have any questions relating to our ongoing partnership. Please contact me directly 262-925-8041, don@kempercenter.com

Donald J. Gillespie President/Kemper Center Inc.

Jonathan L. Rudie

From: Sent: To: Cc: Subject: Attachments:	Roecker, Len J. [Len.Roecker@rasmithnational.com] Friday, June 17, 2011 3:27 PM Jonathan L. Rudie Gary A. Sipsma Kemper Pier Removal Estimate Kemper Pier.pdf	
Jon,		
I have estimated the Kei	mper Pier Removal and Shoreline rehabilitation as follows (s	ee also attached photo):
B. Excavate various C. Furnish & Install	ish Pier & Supports (cut supports off at ground elevations) s areas for supplementary Rip Rap I Extra Heavy Rip Rap ays leading up to pier and restore with sod	1 LS @ \$95,800 = \$95,800 460 CY @ \$30/CY = \$13,800 1,100 Ton @ \$150/Ton = \$165,000 250 SY @ \$16/SY = \$4,000
\$278,600 \$42,000		Est. Const. Total + Eng. & Admin

\$320,600

Note: This estimate assumes this would be a basic structure removal project with minimal restoration and shoreline protection similar to the surrounding lake front slopes.

Estimated Total Project Cost

Please let me know if you have any questions.

Len J. Roecker, P.E., R.L.S. Senior Project Manager 262-317-3383 262-781-8466 fax

R.A. Smith National, Inc.

16745 West Bluemound Road, Suite 200, Brookfield, WI 53005-5938

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Jonathan L Rudie, General Manager Park Operations P. O. Box 549 Bristol, Wisconsin 53104 (262) 857-1869 Fax: (262) 857-1885

2013 June Park Report

Pringle Nature Center

 One of the front windows was shattered either by a BB gun or shotgun. Deputies found BBs on the sidewalk. The window is ordered and will be replaced as soon as it comes in.

Kemper Center

 The Chapel roof is finished. There is a lot of turf damage from equipment. The roofing contractor did try to start the repairs but the rain last week made it impossible.

Petrifying Springs

Summer Youth Crew has been planting trees and shrubs in the park that were donated by Paul Swartz Nursery. There were a larger number of mature trees that died in the park than normal. We suspect the drought last year was the reason. The Youth crew planted a replacement tree at each site.

KD Park

- Summer youth Crew is working cleaning up and recycling piles of construction materials, painting and working on new trails on the Expansion property. They are in their 3rd week.
- We are in the process of disposing of 2 old fuel trucks, a tanker trailer and 10,000 gallon diesel tank.

Revolutionary War Re enactment

 Wasn't as heavily attended but with rain predicted everyday it is to be expected.

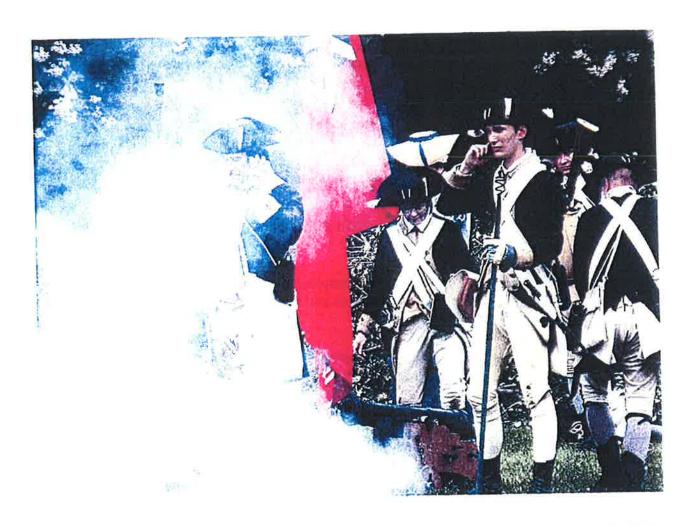
Events

 Make A Wish Foundation Car Show at Petrifying Springs, July 7th, rain date July 14th.

Beaches

Swimmers Itch has been a problem at Silver Lake Beach for the last 3 weeks. It should be disappearing with the temperature changes shortly. Old Settlers Beach is closed. An E. Coli count of 2400 was recorded on June 26th. A count of 235 is the maximum allowable. Heavy rains are usually the culprit.







Daniel Drier, General Manager Golf Operations P. O. Box 549 Bristol, Wisconsin 53104 (262) 857-1869 Fax: (262) 857-1885

Golf Update July 1st, 2013 Public Works Committee Meeting

- We are behind last year in sales because of the wet weather, especially on Fridays and the weekends. Revenue and rounds are down but we are working diligently to control expenses.
- The food and beverage staff is receiving excellent comments about the food at both courses including the fish fries. To date we have served 887 fish fries.
- Our calendar of events continues to be updated for 2013 on our websites. We
 have been sending out an e-mail blast weekly to get people involved with the
 activities at the Kenosha County Golf Courses. We have over 9,500 addresses
 in our database.
- The next big event is the Kenosha County Open the weekend of July 12th, 13th, 14th and the Kenosha County Ladies Open is Saturday July 20th at Petrifying Springs. We will also be hosting the Kenosha County Junior open starting July 8th.
- Our next big initiative is free golf for kids in July with a paid adult Monday through Thursday from 1 to 3PM at either golf course and Sundays after 3 PM at Brighton Dale Links only. This begins July 8th.
- Our Junior Program is going great. We have over 90 children from 8 to 16 participating at both golf courses. We are introducing the golf course, the golf swing and rules and etiquette to the kids to teach them about golf. This is on Wednesdays from 8 AM to 1 PM at BDL and 4:30 to 8:30 PM Wednesday and Thursdays at Pets. We have also introduced the PGA Junior League, which travels to other local courses to compete. Our team currently has 4 kids in our first year of hosting a team.
- The air conditioning bid for BDL clubhouse went out and we are hoping to have the work completed by July 26th. It cannot happen soon enough. It has been very warm in the clubhouse on the hot days we have had. We have defiantly lost some business in the clubhouse because of the Air Conditioning situation.

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	12 to 13 Total	-1825	-962	-370	-888		-4045					-25342	
SINGS GC	2013 12	0	3600	6428	5754							15782	44%
PETRIFYING SPRINGS GC	2012	1825	4562	8629	6642	6594	6409	4671	2312	1311		41124	43%
PETRI	2011	0	2425	6404	6379	6108	6731	4470	3211	1226		36954	43%
	2010	855	4137	7135	6103	6642	6433	5086	3470	1339		41200	43%
		March	April	Мау	June	July	August	September	October	November	December	Total	

							-4090							-8135
		-1852	-1308	-256	-674							-34507		
LE LINKS	2013	0	3742	7279	8941						0	19962	%99	35744
BRIGHTON DALE LINKS	2012	1852	5050	7535	9615	9490	9336	7381	3134	1076	0	54469	21%	95593
BRI	2011	0	3614	7496	8312	8511	2906	5854	4405	1066	0	48325	21%	85279
	2010	644	5478	8477	8832	9061	9039	7192	4304	1373	0	54400	21%	95600
		March	April	May	June	July	August	September	October	November	December	Total		Total Rounds

Rainfall Kenosha last 4 years:

Month	2010	2011	2012	2013	Average
April	3.67	4.45	2.32	92'9	3.77
May	3.53	2.38	2.04	3.4	3.94
June	3.4	1.84	0.39	5.32	3,63
July					
August					
Sept					
Oct					
Nov					
Totals:	10.6	8.67	4.75	15.28	
Percent +/-					
average rain	-6.50%	-23.50%	-58.10%	34.70%	