

**KENOSHA COUNTY BOARD OF SUPERVISORS
COUNTY BOARD CHAMBERS COUNTY ADMINISTRATION BUILDING
October 1, 2019**

The **Regular County Board Meeting** was called to order by Chairman Esposito at 7:30 p.m., in the County Board Chambers located in the Administration Building.

Roll Call was taken.

Present: Supervisors Belsky, Berg, Celebre, Decker, Elverman, Esposito, Franco, Boyd Frederick, Ron Frederick, Gaschke, Gentz, Grady, Kubicki, Maurer, Nordigian, Nudo, O'Day, Poole, Rodriguez, Rose, Skalitzky, Wamboldt and Yuhas

Present: 23 Excused: 0

At this time the County Executive Kreuser gave the Presentation of The 2020 Kenosha County Budget.

Citizen Comments

Jack Rose, 4315 68th St., 15th District Alderman for City Counsel. He spoke about the National Alliance on Mental Illness, improving the quality of life for people living with mental illness in our community. Through the efforts of the County and the City they have created a Crisis Prevention Center built for 16 beds and currently fully staffed. Last month 100 people received care at that facility. A study was done showing the one month hold allowed the county to save \$42,000. Bridges Community Center, providing recovery support for adults, is now open Monday-Saturday. Kenosha County is applying for a \$5,000 tad grant and NAMI Kenosha will provide in-kind support. Through the collaboration with the Sheriff's Department, NAMI will continue to provide a no cost 5 day course for crisis intervention team training. To date they have trained over 288 law enforcement in our County since 2010. One of the First recipients of the Martha Halliwell scholarships has received his Master's in Nursing from Marquette University. He has joined Kenosha Human Development Services as a nurse and will be certified as an advanced practice nurse practitioner in December of 2020. Encouraged the board to support the mental health and substance abuse portion of the Human Services budget.

Todd Battle, 1613 36th Ave., President of KABA. Thank you for the continued support in the budget process in terms of your support of economic development. The partnership that the KABA and the County has had around economic development has been successful. Applaud the County for their approach to fiscal management, forward thinking and innovativeness around supporting the community growth. He encouraged the Supervisors to continue to showing the leadership in terms of investing in the community.

Announcements Of The Chairman

Chairman Esposito welcomed Charlotte Martin of the Judiciary & Law Committee from the YIG.

He stated the Red Cross will have free fire alarms available on October 12th. Volunteers from the Red Cross, Kenosha Fire Department and Journey Church will install these smoke alarms in homes across Kenosha. If anyone wants to volunteer they can RSVP by October 10th. This email was forwarded to all Supervisors.

He spoke about the budget and directed the Supervisors to the detailed Budget Hearing schedule. The first reading, Tuesday, November 5th and the adoption of the budget, Wednesday, November 6th and the meeting will be starting earlier those nights. He advised the board to use the inquiry form inside the budget book to requesting information on the 2020 budget. He reminded the Supervisors that they can attend the budget committee meetings and ask questions. Reach out to the committee chairs if they have questions. He would like to see every Supervisor at Finance Administration Committee during the week of the budgetary process. Do the heavy lifting in the committee's so that they can move forward in a positive direction in this year's budget

Supervisor Reports

Supervisor Grady reported and commented on the budgetary process and budgetary concerns for the Human Services. Page 29 of the Budget book, 61.59% entitled Non-Levy Funding by Department, which means it is not paid exclusively by Kenosha County taxpayers; 83% comes from state and federal sources. The Human Services Budget meeting details this at 5:30 PM on October 16th at the Job Center, and encouraged Supervisors to attend. The budget process has a 3 phase approach, the administration presents to its committee, the individual committee has to as a whole approve that budgetary process, then goes to be heard by the Finance Committee, the final part for the will be the adoption of the budget. The heavy lifting is done in the first two phases (in committee), if you have interests, input or modifications this is the time to present these.

Supervisor Elverman reported that the Public Works Budget meeting will be held on Monday, October 14 at Kenosha County Center, 6:30 p.m.

Supervisor Rodriguez stated that on the day after an incident that had occurred on September 18th, he requested a police report from the Sheriff's Department. He waited 13 days, he reached out to the Sheriff's Department again. He was told he would need to follow the channels for requesting reports. Joint Services charged him \$1.04 for the report. He was told that the report was available and it was sent via interoffice to the Clerk's office. As a Supervisor he does not think he should have to jump through hoops or be nickel and dimed to do his job.

Supervisor Boyd Frederick reported that the Judiciary & Law will be held on October 10th at 5:00 p.m., they are starting early because Finance meeting is the same night.

OLD BUSINESS

Ordinance – Second Reading, Two Required

ORDINANCE 5

5. From The Public Works/Facilities Committee An Ordinance To Enact A Four-Way Stop At The Intersection Of County Trunk Highway "EA" And County Trunk Highway "A" In The Village of Somers.

It was moved by Supervisor Elverman to adopt Ordinance 5. Seconded by Supervisor Franco.

Motion carried.

COMMUNICATIONS

22. Communications From The Finance/Administration Committee Regarding Human Resources – Ordinance – Civil Service Ordinance Changes.

Chairman Esposito referred Communications 22 to the Finance/Administration Committee.

23. Communications From The Judiciary & Law Enforcement Committee Regarding Resolution: WI DOT Bureau Of Transportation Safety (BOTS) – Alcohol Enforcement Grant 2019-2020

Chairman Esposito referred Communications 23 to the Judiciary & Law Enforcement Committee.

24. Communications From The Judiciary & Law Enforcement Committee Regarding Resolution: Recognizing Surplus Inmate Phone Revenue To Fund Various Operating Expenditure Budgets In The Sheriff's Department Budget

Chairman Esposito referred Communications 24 to the Judiciary & Law Enforcement Committee.

25. Communications From The Planning, Development & Extension Education Committee Regarding Ordinance: Moratorium On Adult Entertainment Establishments Pending Review

Chairman Esposito referred Communications 25 to the Planning, Development & Extension Education Committee.

CLAIMS

9. Emily Lederman – Vehicle Damage And Personal Injury

Chairman Esposito referred Claim 9 to Corporation Counsel.

Approval Of The September 17, 2019 County Board Meeting Minutes By Supervisor Ron Frederick

It was moved by Supervisor Ron Frederick to approve the September 17, 2019 County Board Meeting Minutes. Seconded by Supervisor Kubicki.

Motion carried.

Adjourn

It was moved by Supervisor Nudo to adjourn. Seconded by Supervisor Rodriguez.

Motion carried.

Meeting adjourned at 8:16 p.m.

Prepared by: Regi Bachochin, Chief Deputy Clerk
Submitted by: Mary T. Kubicki, County Clerk