Frank Martinelli, Project Manager Facilities Division 19600 75th Street, Suite 122-1 Bristol, Wisconsin 53104 (262) 857-1869 Fax: (262) 857-1885

Public Works/Facilities Committee Status Report for October 2021

• KCAB-Molinaro Security Modifications

- KCAB/PSB/Courthouse window & door replacements PO issued to Berglund Construction. The large KCAB windows were replaced on Sept 23. Completion is scheduled for October.
- Specs and drawings for hardening of KCAB exterior windows and doors are in development. Targeting request for quotes by the end of Oct. and install by end of Nov.
- KCAB enhanced interior security transaction windows bid was released on Sept. 21. Bids due on Oct. 19. Targeting construction start for November.

• Civic Center Campus - Design & Construct Parking Lot

- Received City's final approval.
- Johnson & Sons Paving has been awarded the contract
- Construction started on Sept. 17, with completion scheduled for November

KCDC HVAC Replacements Phase 1

- Apparent low bidder (Southport) is approximately \$500,000 higher than Construction -- Project Budget (\$2.17M bid vs. \$1.6M construction budget).
- We worked with the low bidder, our Engineering Consultant and Purchasing to requote a smaller scope, and not delay the project further.
- A \$1.53M reduced scope was agreed to, which meets the original schedule.
- Construction is scheduled to start in December, and be complete by end of March

• Kemper Water Infiltration Repairs

- Bid awarded to low bidder, Berglund Construction.
- Construction started on September 8, with completion scheduled for mid-October