



# COUNTY OF KENOSHA

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## Public Works / Facilities Committee Facilities Division Status Report for April 2022

- **KCAB Heat Pump Replacement Project** – This is a \$230K fourth and final phase project to replace heat pumps on the 3<sup>rd</sup> floor at the Administration Building. The Pre-bid meeting was February 10<sup>th</sup>. The low bidder was Southport at \$497K. Working closely with Purchasing, a revised scope of work was submitted to Southport to negotiate changes to the project. A meeting is set for next week (April 4<sup>th</sup>) to discuss the changes. **We met with Southport and the Project Team to “un-bundle” the project and identify work modules that have been minimally affected by current market conditions and could be efficiently performed. This “re-scoping” permits us to stay within our original Project budget and replace a substantial amount of the end-equipment specified in the original bid package. A pre-construction meeting was held 4/25/22. Submittals are due for review 5/9/22 and we have a tentative construction start date of 9/5/22. Equipment lead times are 12-14 weeks.**
- **Molinaro Fire System Device Replacements** – This is a budgeted \$80k project to replace obsolete fire devices that currently serve the Molinaro building. Siemens was awarded the work at \$72,200. A PO has been issued to start this project. New devices are on order and a tentative start date to this project was 5/1. **Supply chain issues have affected the start of this project. Fire devices- Pull stations and XDLC Cards are on back order. We have not been given an expected ship date. Project start date has been delayed until the new devices are received.**