

COUNTY OF KENOSHA

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Public Works / Facilities Committee Facilities Division Status Report for May 2022

- **KCAB Heat Pump Replacement Project** This is a \$230K fourth and final phase project to replace heat pumps on the 3rd floor at the Administration Building. The Pre-bid meeting was February 10th. The low bidder was Southport at \$497K. Working closely with Purchasing, a revised scope of work was submitted to Southport to negotiate changes to the project. A meeting was set for April 4th to discuss the changes. We met with Southport and the Project Team to "unbundle" the project and identify work modules that have been minimally affected by current market conditions and could be efficiently performed. This "rescoping" permits us to stay within our original Project budget and replace a substantial amount of the end-equipment specified in the original bid package. A pre-construction meeting was held 4/25/22. Submittals were due for review 5/9/22. Equipment Submittals have been received and approved. We have a tentative construction start date of 9/5/22.
- Molinaro Fire System Device Replacements This is a budgeted \$80k project to replace obsolete fire devices that currently serve the Molinaro building. Siemens was awarded the work at \$72,200. A PO has been issued to start this project. New devices are on order and a tentative start date to this project was 5/1. Supply chain issues have affected the start of this project. Fire devices- Pull stations and XDLC Cards are on back order. We have not been given an expected ship date. A progress meeting was held 5/13/22 to review the status of delayed equipment. Pull stations have arrived, we are still waiting on XDLC cards. Project start date has been delayed until all new devices are received.