



COUNTY OF KENOSHA

Department of Public Works & Development Services

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Public Works/Facilities Committee Status Report for June 2022

KCAB-Molinaro Security Modifications

Work to construct KCAB enhanced security transaction counters by Bukacek Construction started on March 17th.

- Total project budget: \$325,000
- Total committed costs to-date: \$301,250
- Project phase: Construction
- Project estimated completion: September

Civic Center Campus - Design & Construct Parking Lot

The new lot is substantially complete and was opened for parking on March 28th. Lights and landscaping are now complete. The balance of fencing, signage and punch list to be completed.

- Total project budget: \$631,000
- Total committed costs to-date: \$495,300
- Project phase: Construction
- Project estimated completion: July

Kemper Water Infiltration Repairs 2022

Bid documents released on February 16th. Berglund Construction was awarded the bid on April 8th and construction started on May 9th.

- Total project budget: \$277,000
- Total committed costs to-date: \$222,062
- Project phase: Construction
- Project estimated completion: July

KCDC HVAC Replacements Phase 1

Construction started on January 25th.

- Total project budget: \$1,800,000
- Total committed costs to date: \$1,700,000
- Project phase: Construction
- Project estimated completion: July

KCDC HVAC Replacements Phase 2

Design, engineering and specification process complete, bids received on June 16th. The apparent low-bid is within the project budget and bids are currently being vetted.

- Total project budget: \$2,200,000
- Total committed costs to-date: \$73,000
- Project phase: Pre-award bid vetting
- Project estimated completion: July 2023

KCDC Lobby Security Enhancements

Preliminary design concept meeting was held on January 24th. A second design concept meeting was held on May 11th. Updated cost estimates are higher than project budget. Currently evaluating for inclusion in the 2023 budget

KCC Renovation Project

Design, engineering and specifications development in-process. Targeting end of August for bid level documents

- Total project budget: \$1,900,000
- Total committed costs to date: \$75,676
- Project phase: Design
- Project estimated completion: July 2023